Mullen Public Schools Annual Report December 2021



Additional Details available at http://nep.education.ne.gov/

6-12 Site: 404 N Blaine Ave Mullen, NE 69152 Phone: 308.546.2223 Fax: 308.546.2209

K-5 Site: 106 NE 2nd St. Mullen, NE 69152 Phone: 308-546-2292 Fax: 308-546-2423

OUR MOTTO



Mullen Public Schools was established in 1914. The Mullen District encompasses the communities of Mullen, Whitman, and Seneca and areas of Hooker, Thomas and Cherry Counties--approximately 1,383.8 square miles, which is larger than the state of Rhode Island.

Mullen Public Schools has two updated facilities. One facility houses K-5 students and the district lunch room. The district's 6-12 students all attend at the middle/high school site on the hill. Mullen owns two gymnasiums that are both sanctioned for competition. Mullen has 7 bus routes that cover the vast district of Mullen Public Schools.

Mullen Board of Education

The Mullen Board is comprised of 6 members.

| <u>Members</u> | Term Exp. |
|-----------------------|-----------|
| Pres.: Bryan Starr | 2022 |
| V.Pres.: Jason Coble | 2022 |
| Sec.: Mike French | 2024 |
| Treas.: Liza Simonson | 2022 |
| Dane Peterson | 2024 |
| Travis Hampton | 2024 |

2020-21 Financial Information

| | <u> </u> | <u>eceipts</u> |
|---------|----------|----------------|
| Local | \$ | 3,170,789.60 |
| State | \$ | 814,872.89 |
| Federal | \$ | 181,409.22 |
| Total | \$ | 4,003,811.71 |
| | | |

General Fund Expenditures

Staff Salary \$ 2,798,824.78

Expenditures \$ 655,086.61

Transfers \$ 265,000.00

Total Expenditures \$ 3,718,911.39

20-21 minus 19-20 \$ +234,659.46

Staff Increase \$ +128,900.78

Fund Balances

| Cash Reserve | \$ 1,215,937.9 |
|------------------|-------------------|
| Depreciation | \$ 342,834.80 |
| Employee Benefit | \$ 72,742.44 |
| Special Building | \$ 446,664.77 |
| Activity | \$ 227,703,88 |

<u>Valuations</u>

| <u> 2017-18</u> | \$530,757,194.00 | +12.64% |
|-----------------|------------------|---------|
| 2018-19 | \$538,654,868.00 | +1.49% |
| 2019-20 | \$546,826,309.00 | +1.52% |
| <u>2020-21</u> | \$553,587,854.00 | +1.00% |
| 2021-22 | \$568,177,549,00 | +3.00% |

Property Tax Request & Levy

| <u> 2017-18</u> | \$3,071,656.54 | Levy .5796 |
|-----------------|----------------|-------------|
| <u>2018-19</u> | \$3,093,938.00 | Levy .5743 |
| 2019-20 | \$3,245,791.82 | Levy .5936 |
| <u>2020-21</u> | \$3,181,163.00 | Levy .5750 |
| 2021-22 | \$3,185,546.00 | Levy .56006 |

State Aid

| | Otato / tia |
|----------------|--------------|
| <u>2017-18</u> | \$223,875.00 |
| <u>2018-19</u> | \$256,095.00 |
| 2019-20 | \$280,009.00 |
| 2020-21 | \$223,603.00 |
| 2021-22 | \$286,963,00 |

2021-22 Enrollment

| Kdg | 14 |
|----------|----|
| Grade 1 | 13 |
| Grade 2 | 17 |
| Grade 3 | 12 |
| Grade 4 | 13 |
| Grade 5 | 13 |
| Grade 6 | 9 |
| Grade 7 | 14 |
| Grade 8 | 10 |
| Grade 9 | 15 |
| Grade 10 | 16 |
| Grade 11 | 9 |
| Grade 12 | 20 |

2021-22 Total Enrollment 180

Historical NDE Enrollment

| 2015-16 | 164 | <u>2016-17</u> | 161 |
|----------------|-----|----------------|-----|
| 2017-18 | 154 | 2018-19 | 162 |
| <u>2019-20</u> | 162 | <u>2020-21</u> | 167 |
| 2021-22 | 180 | | |

NSCAS 2021 Assessments ELA MATH

| Grad | de Dist | t. St. | Dist. | St. |
|------|---------|--------|-------|-----|
| 3 | 55% | 50% | 66% | 46% |
| 4 | 92% | 54% | 83% | 45% |
| 5 | 40% | 46% | 70% | 46% |
| 6 | 53% | 45% | 60% | 47% |
| 7 | 27% | 44% | 36% | 46% |
| 8 | 21% | 50% | 21% | 45% |

Science

| ١, | Grade | Dist. Avg | State A | Av g |
|----|-------|-----------|---------|-------------|
| | 5 | DNT | DNT | |
| | 8 | DNT | DNT | |

2021 Assessments Cut Scores raised equaling more rigorous assessments ACT DATA

2021 ACT Scale Score Mullen State

| Eng/LA | 67% | 50% |
|-----------|-------|-----|
| Math | 50% | 43% |
| Science | 67% | 49% |
| Composite | 20.60 | NA |

Student Characteristics 2021-2022 District Percentage

Free /Reduced 47% Special Education-School Age 14%

Student Characteristics 2020-2021

District Percentage

Free /Reduced 47%
Special Education-School Age 14.7%

2021-22 Mullen Staff

| Administrators-3 Teachers- | 24 |
|----------------------------|----|
| Bachelor's Degree Only | 7 |
| Bachelors +Hours | 3 |
| Master's Degree/BA+36 | 11 |
| Master's +Hours | 3 |
| Classified Staff | 17 |
| Bus Drivers | 7 |
| Outside Coaches | 10 |
| <u>Salary</u> | |

2020-2021 Avg. Teacher Ex. 12.83 2020-2021 Base Salary \$35,500 2020-2021 Average Salary \$48,367

2021-2022 Avg. Teacher Ex. 12.83 2021-2022 Base Salary \$36,300 2021-2022 Average Salary \$49,864

Transportation

| 2019-2020 Route Mileage | 99,228 |
|----------------------------|---------|
| 2019-2020 Activity Mileage | 38,275 |
| 2020-2021 Route Mileage | 136,180 |
| 2020-2021 Activity Mileage | 62,713 |