LEA 710 - Pender County Schools

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

| 001 Classroom Teachers 29,183,372 002 Central Office Administration 588,242 003 Non-Instructional Support Personnel 2,603,274 005 School Building Administration 2,676,495 007 Instructional Support Personnel - Certified 3,185,523 008 Non-Contributory Employee Benefits 349,776 010 Dollars for Certified Personnel - 011 NBPTS Educational Leave - 012 Driver Training 154,152 013 Career Technical Education - State: Months of Employment 2,991,205 014 Career Technical Education - State: Program Support Funds 360,698 015 School Technology Fund 35,702 016 Summer Reading Camps 112,610 017 Small County Supplemental Funding - 020 International Faculty Exchange Teachers (IFE) - 021 Military Differential Pay - 022 Advanced Teaching Roles - 023 Teacher Assistants 2,479,782 | PRC | PRC Description | Annual Expenditures |
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| Cantral Office Administration | | · | 29,183,372 |
| 103 Non-Instructional Support Personnel 2,603,274 | 002 | Central Office Administration | 588,242 |
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| Instructional Support Personnel - Certified 3,185,523 | | • • | |
| 099 Non-Contributory Employee Benefits 349,776 010 Dollars for Centified Personnel - 011 NBPTS Educational Leave - 012 Driver Training 154,152 013 Career Technical Education - State: Months of Employment 2,991,205 014 Career Technical Education - State: Program Support Funds 360,698 015 School Technology Fund 35,702 016 Summer Reading Camps 112,610 019 Small County Supplemental Funding - 010 International Faculty Exchange Teachers (IFE) - 021 International Faculty Exchange Teachers (IFE) - 021 Advanced Teaching Roles - 022 Advanced Teaching Roles - 023 Ligital Learning Initiative (DLI) Grant - 029 Behavioral Support 93,629 030 Digital Learning Initiative (DLI) Grant - 031 Low-Wealth Counties Supplemental Funding 2,370,735 032 Children with Disabilities 5,907,645 | | · · · · · · · · · · · · · · · · · · · | |
| Dollars for Certified Personnel | | ·· | |
| 1011 NBPTS Educational Leave 154,152 012 Driver Training 154,152 013 Career Technical Education - State: Program Support Funds 360,698 015 School Technology Fund 35,702 016 Summer Reading Camps 112,610 019 Small County Supplemental Funding - 020 International Faculty Exchange Teachers (IFE) - 021 Military Differential Pay - 022 Advanced Teaching Roles - 024 Disadvantaged Student Supplemental Funding 568,243 027 Teacher Assistants 2,479,826 028 Highty Qualified NC Teaching Graduate - 029 Behavioral Support 33,629 030 Digital Learning Initiative (DLI) Grant - 031 Low-Wealth Counties Supplemental Funding 2,370,735 032 Children with Disabilities 5,907,645 033 Merit Bonus (FY2016-17) - 034 Restart Schools and Renewal School Systems - 037 Res | | | - |
| 154,182 | | | _ |
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| 014 Career Technical Education - State: Program Support Funds 36,688 015 School Technology Fund 35,702 016 Summer Reading Camps 112,610 019 Small County Supplemental Funding - 020 International Faculty Exchange Teachers (IFE) - 021 Military Differential Pay - 022 Advanced Teaching Roles - 021 Disadvantaged Student Supplemental Funding 568,243 027 Teacher Assistants 2,479,782 028 Highly Qualiffed NC Teaching Graduate - 029 Behavioral Support 93,629 030 Digital Learning Initiative (DLI) Grant - 031 Low-Wealth Counties Supplemental Funding 2,370,735 032 Children with Disabilities 5,907,645 033 Merit Bonus (FY2016-17) - 034 Academically or Intellectually Gifted 507,093 037 Restart Schools and Renewal School Systems - 039 School Resource Officers 48,950 041< | | · · · · · · · · · · · · · · · · · · · | |
| 015 School Technology Fund 35,702 016 Summer Reading Camps 112,610 019 Small County Supplemental Funding - 020 International Faculty Exchange Teachers (IFE) - 021 Military Differential Pay - 022 Advanced Teaching Roles - 027 Teacher Assistants 2,479,782 028 Highly Qualified NC Teaching Graduate - 029 Behavioral Support 93,629 030 Digital Learning Initiative (DLI) Grant - 031 Low-Wealth Counties Supplemental Funding 2,370,735 032 Children with Disabilities 5,907,645 033 Merit Bonus (FV2016-17) - 034 Academically or Intellectually Gifted 507,093 037 Restart Schools and Renewal School Systems - 042 Child and Family Support Teams (CFST) - Nurses - 043 Child and Family Support Teams (CFST) - Social Workers and Other - 1 Innovative School District - - 045 <td></td> <td>. ,</td> <td></td> | | . , | |
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| 034 Academically or Intellectually Gifted 507,093 037 Restart Schools and Renewal School Systems - 039 School Resource Officers 48,950 042 Child and Family Support Teams (CFST) - Nurses - 043 Child and Family Support Teams (CFST) - Social Workers and Other - 044 Innovative School District - 046 Third Grade Read to Achieve Teacher Bonus 83,251 047 Principal and Teacher Performance Bonuses 284,788 054 Limited English Proficiency 270,091 055 Cooperative Innovative High Schools (CIHS) 180,000 056 Transportation of Pupils 2,792,025 051 Classroom Materials/Instructional Supplies/Equipment 292,384 063 Children with Disabilities - Special Funds 71,291 064 CTE Grade Expansion Program - 065 Coding and Mobile Application Grant - 066 Assistant Principal Interns - Principal Fellows - 073 Schatten Principal Intern - MSA Students - 074< | 032 | Children with Disabilities | 5,907,645 |
| 037 Restart Schools and Renewal School Systems - 039 School Resource Officers 48,950 042 Child and Family Support Teams (CFST) - Nurses - 043 Child and Family Support Teams (CFST) - Social Workers and Other - 044 Innovative School District - 046 Third Grade Read to Achieve Teacher Bonus 83,251 048 Principal and Teacher Performance Bonuses 284,788 054 Limited English Proficiency 270,091 055 Cooperative Innovative High Schools (CIHS) 180,000 056 Transportation of Pupils 2,792,025 051 Classroom Materials/Instructional Supplies/Equipment 292,384 063 Children with Disabilities - Special Funds 71,291 064 CTE Grade Expansion Program - 065 Coding and Mobile Application Grant - 066 Assistant Principal Interns - Principal Fellows - 067 Assistant Principal Intern - MSA Students - 068 Alternative Programs and Schools - 079 | 033 | Merit Bonus (FY2016-17) | - |
| 039 School Resource Officers 48,950 042 Child and Family Support Teams (CFST) - Nurses - 043 Child and Family Support Teams (CFST) - Social Workers and Other - 044 Innovative School District - 046 Third Grade Read to Achieve Teacher Bonus 83,251 048 Principal and Teacher Performance Bonuses 284,788 054 Limited English Proficiency 270,091 055 Cooperative Innovative High Schools (CIHS) 180,000 056 Transportation of Pupils 2,792,025 051 Classroom Materials/Instructional Supplies/Equipment 292,384 063 Children with Disabilities - Special Funds 71,291 064 CTE Grade Expansion Program - 065 Coding and Mobile Application Grant - 066 Assistant Principal Interns - Principal Fellows - 067 Assistant Principal Intern - MSA Students - 068 At-Risk Student Services 1,487,660 079 At-Risk Student Services 1,487,660 078 Dig | 034 | Academically or Intellectually Gifted | 507,093 |
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| Transportation of Pupils Classroom Materials/Instructional Supplies/Equipment 292,384 Children with Disabilities - Special Funds 71,291 CTE Grade Expansion Program | 054 | Limited English Proficiency | 270,091 |
| Transportation of Pupils Classroom Materials/Instructional Supplies/Equipment 292,384 Children with Disabilities - Special Funds 71,291 CTE Grade Expansion Program | 055 | Cooperative Innovative High Schools (CIHS) | 180,000 |
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| 068 Alternative Programs and Schools - 069 At-Risk Student Services 1,487,660 073 School Connectivity 53,676 078 Digital Learning Initiative (DLI): Digital Literacy Solution - 079 CTE - State: Education and Workforce Innovation Program - 085 Early Grade Reading Proficiency 50,696 095 Special Dollar Allotment - 096 Special Position Allotment - 130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 285,735 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 360,045 | | · | _ |
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| 073 School Connectivity 53,676 078 Digital Learning Initiative (DLI): Digital Literacy Solution - 079 CTE - State: Education and Workforce Innovation Program - 085 Early Grade Reading Proficiency 50,696 095 Special Dollar Allotment - 096 Special Position Allotment - 130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 285,735 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 360,045 | | <u> </u> | 1 487 660 |
| 078Digital Learning Initiative (DLI): Digital Literacy Solution-079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency50,696095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)285,735153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds360,045 | | | |
| 079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency50,696095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)285,735153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds360,045 | | · · · · · · · · · · · · · · · · · · · | 33,070 |
| 085 Early Grade Reading Proficiency 50,696 095 Special Dollar Allotment - 096 Special Position Allotment - 130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 285,735 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 360,045 | | | - |
| 095 Special Dollar Allotment - 096 Special Position Allotment - 130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 285,735 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 360,045 | | | 50 606 |
| 096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)285,735153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds360,045 | | , | 50,696 |
| 130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 285,735 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 360,045 | | • | - |
| 131 Textbooks and Digital Resources (State Fund 1) 285,735 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 360,045 | | • | - |
| 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 360,045 | | , | - |
| 154 CRF- State Covid-19 Supplemental Funds 360,045 | | | 285,735 |
| | | | - |
| Total: \$ 60,428,768 | 154 | OKF- State Covid-19 Supplemental Funds | 360,045 |
| <u></u> | | Total: \$ | 60.428.768 |
| | | <u></u> | 50,720,100 |

Note: CRF Funds in PRC's 12x are not included in this report