

## LEA 710 - Pender County Schools

*Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	29,183,372
002	Central Office Administration	588,242
003	Non-Instructional Support Personnel	2,603,274
005	School Building Administration	2,676,495
007	Instructional Support Personnel - Certified	3,185,523
009	Non-Contributory Employee Benefits	349,776
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	154,152
013	Career Technical Education - State: Months of Employment	2,991,205
014	Career Technical Education - State: Program Support Funds	360,698
015	School Technology Fund	35,702
016	Summer Reading Camps	112,610
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	568,243
027	Teacher Assistants	2,479,782
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	93,629
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	2,370,735
032	Children with Disabilities	5,907,645
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	507,093
037	Restart Schools and Renewal School Systems	-
039	School Resource Officers	48,950
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	83,251
048	Principal and Teacher Performance Bonuses	284,788
054	Limited English Proficiency	270,091
055	Cooperative Innovative High Schools (CIHS)	180,000
056	Transportation of Pupils	2,792,025
061	Classroom Materials/Instructional Supplies/Equipment	292,384
063	Children with Disabilities - Special Funds	71,291
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	1,487,660
073	School Connectivity	53,676
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	50,696
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	285,735
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	360,045
<b>Total:</b>		<b>\$ 60,428,768</b>

*Note: CRF Funds in PRC's 12x are not included in this report*