

No Fix								
Loser	2015 Actual	<i>2016 Target</i>	2016 Actual	<i>2017 Target</i>	2017 Actual	<i>2018 Target</i>	2018 Actual	3 Year Total
WADM		8000		8000		8000		
State Aid Factor		1,500		1,500		1,500		
Total Revenue	12,000,000	<i>12,000,000</i>	11,700,000	<i>12,000,000</i>	11,700,000	<i>12,000,000</i>	12,000,000	35,400,000
Motor Vehicle Revenue	2,600,000	<i>2,600,000</i>	2,300,000	<i>2,300,000</i>	2,000,000	<i>2,000,000</i>	2,000,000	
Other Chargeable Revenue	3,400,000	<i>3,400,000</i>	3,400,000	<i>3,400,000</i>	3,400,000	<i>3,400,000</i>	3,400,000	
State Aid Revenue	6,000,000	<i>6,000,000</i>	6,000,000	<i>6,300,000</i>	6,300,000	<i>6,600,000</i>	6,600,000	
Winner	2015 Actual	<i>2016 Target</i>	2016 Actual	<i>2017 Target</i>	2017 Actual	<i>2018 Target</i>	2018 Actual	
WADM		8000		8000		8000		
State Aid Factor		1,500		1,500		1,500		
Total Revenue	12,000,000	<i>12,000,000</i>	12,300,000	<i>12,000,000</i>	12,300,000	<i>12,000,000</i>	12,000,000	36,600,000
Motor Vehicle Revenue	1,300,000	<i>1,300,000</i>	1,600,000	<i>1,600,000</i>	1,900,000	<i>1,900,000</i>	1,900,000	
Other Chargeable Revenue	4,700,000	<i>4,700,000</i>	4,700,000	<i>4,700,000</i>	4,700,000	<i>4,700,000</i>	4,700,000	
State Aid Revenue	6,000,000	<i>6,000,000</i>	6,000,000	<i>5,700,000</i>	5,700,000	<i>5,400,000</i>	5,400,000	
Fix								
Loser	2015 Actual	<i>2016 Target</i>	2016 Actual	<i>2017 Target</i>	2017 Actual	<i>2018 Target</i>	2018 Actual	
WADM		8000		8000		8000		
State Aid Factor		1,500		1,500		1,500		
Total Revenue	12,000,000	<i>12,000,000</i>	11,700,000	<i>12,000,000</i>	12,300,000	<i>12,000,000</i>	12,000,000	36,000,000
Motor Vehicle Revenue	2,600,000	<i>2,600,000</i>	2,300,000	<i>2,300,000</i>	2,600,000	<i>2,600,000</i>	2,600,000	
Other Chargeable Revenue	3,400,000	<i>3,400,000</i>	3,400,000	<i>3,400,000</i>	3,400,000	<i>3,400,000</i>	3,400,000	
State Aid Revenue	6,000,000	<i>6,000,000</i>	6,000,000	<i>6,300,000</i>	6,300,000	<i>6,000,000</i>	6,000,000	
Winner	2015 Actual	<i>2016 Target</i>	2016 Actual	<i>2017 Target</i>	2017 Actual	<i>2018 Target</i>	2018 Actual	
WADM		8000		8000		8000		
State Aid Factor		1,500		1,500		1,500		
Total Revenue	12,000,000	<i>12,000,000</i>	12,300,000	<i>12,000,000</i>	11,700,000	<i>12,000,000</i>	12,000,000	36,000,000
Motor Vehicle Revenue	1,300,000	<i>1,300,000</i>	1,600,000	<i>1,600,000</i>	1,300,000	<i>1,300,000</i>	1,300,000	
Other Chargeable Revenue	4,700,000	<i>4,700,000</i>	4,700,000	<i>4,700,000</i>	4,700,000	<i>4,700,000</i>	4,700,000	
State Aid Revenue	6,000,000	<i>6,000,000</i>	6,000,000	<i>5,700,000</i>	5,700,000	<i>6,000,000</i>	6,000,000	