

Winchester School District Proposed Revenues							
FY2022-2023 School Year							
	Actual FY19	Actual FY20	Actual FY21	Approved FY22	Proposed FY23	Increase/ (Decrease)	%
<b>and Revenues</b>					# 7,155,720		
<b>Local Sources</b>							
Winchester Assessment	\$ 5,682,899	\$ 5,866,504	\$ 6,025,119	\$ 7,062,508	\$ 7,055,295	\$ (7,213)	-0.10%
Unreserved Fund Balance	\$ -	\$ -	\$ -	\$ 100,425	\$ 100,425	\$ 100,425	100.00%
Other Local Revenues	\$ 68,519	\$ 61,942	\$ 181,977	\$ -	\$ 149,503	\$ 149,503	100.00%
Food Service Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Miscellaneous	\$ -	\$ -	\$ -	\$ 81,000	\$ 43,800	\$ (37,200)	-84.93%
<b>Total</b>	<b>\$ 5,751,418</b>	<b>\$ 5,928,446</b>	<b>\$ 6,207,096</b>	<b>\$ 7,143,508</b>	<b>\$ 7,349,023</b>	<b>\$ 205,515</b>	<b>2.80%</b>
<b>State Sources</b>							
Equitable Education Aid	\$ 3,964,746	\$ 4,153,993	\$ 4,067,295	\$ 3,967,201	\$ 4,114,122	\$ 146,921	3.57%
State Ed Tax (SWEPT)	\$ 483,933	\$ 536,524	\$ 492,344	\$ 504,737	\$ 375,661	\$ (129,076)	-34.36%
Infrastructure Aid / One Time Money	\$ -	\$ -	\$ 839,805	\$ -	\$ -	\$ -	#DIV/0!
Building Aid	\$ 61,928	\$ 61,928	\$ 61,928	\$ 61,928	\$ 61,928	\$ -	0.00%
Kindergarten Aid	\$ 46,328	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Special Education Aid (CAT Aid)	\$ -	\$ 80,593	\$ 126,754	\$ 120,000	\$ 80,000	\$ (40,000)	-50.00%
SPED Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Other State Aid	\$ 3,912	\$ 50,953	\$ 5,183	\$ 7,000	\$ 3,500	\$ (3,500)	-100.00%
Medicaid	\$ 91,176	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
<b>Total</b>	<b>\$ 4,652,023</b>	<b>\$ 4,883,991</b>	<b>\$ 5,593,308</b>	<b>\$ 4,660,866</b>	<b>\$ 4,635,211</b>	<b>\$ (25,655)</b>	<b>-0.55%</b>
Federal Program Grants	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	0.00%
Food Service Fund	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	0.00%
	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ -	0.00%
<b>Total General Fund</b>	<b>\$ 11,103,441</b>	<b>\$ 11,512,437</b>	<b>\$ 12,500,404</b>	<b>\$ 12,504,374</b>	<b>\$ 12,684,233</b>	<b>\$ 179,860</b>	<b>1.42%</b>

\$ 12,604,799