

**A PUBLIC HEARING meeting of the Board of Trustees of the Nixon-Smiley CISD will be held on December 13, 2021, beginning at 7:00 PM in the Nixon-Smiley HS Library, 800 N Rancho Rd, Nixon, TX 78140.**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as shown on the meeting notice.)

1. Establish quorum, call to order	
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3. Brush Country solar project	
a. Public hearing to take comments on Resolution designating "Brush Country Solar Reinvestment Zone" pursuant to Chapter 312 of the Texas Tax Code	4
b. Acknowledgement of conflict of interest policy in connection with the application for agreement for litigation on appraised value of property for school district maintenance and operations taxes from Brush Country Solar, LLC, Comptroller Application #1618	5
c. Consider and possible action to approve Resolution designating Brush Country Solar Reinvestment Zone pursuant to Chapter 312 of the Texas Tax Code	6
d. Consider and possible action to approve Board Findings pursuant to Chapter 313 of the Texas Property Tax Code regarding the Application for Value Limitations Agreement from Brush Country Solar, LLC, Comptroller Application #1618.	7
e. Consider and possible action to approve an Agreement under the Texas Economic Development Act for a Limitation on Appraised Value of Property for School District Maintenance and Operation Taxes with Brush Country Solar, LLC, Comptroller Application #1618	8
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DP(LOCAL): PERSONNEL POSITIONS	
EHAA(LOCAL): BASIC INSTRUCTIONAL PROGRAM - REQUIRED INSTRUCTION (ALL LEVELS)	
EHBC(LOCAL): SPECIAL PROGRAMS - COMPENSATORY/ACCELERATED SERVICES	
EIE(LOCAL): ACADEMIC ACHIEVEMENT - RETENTION AND PROMOTION	
FDE(LOCAL): ADMISSIONS - SCHOOL SAFETY TRANSFERS	
FEA(LOCAL): ATTENDANCE - COMPULSORY ATTENDANCE	
FFG(LOCAL): STUDENT WELFARE - CHILD ABUSE AND NEGLECT	
FL(LOCAL): STUDENT RECORDS	
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15. Adjourn	

If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Tex. Gov't. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

**This notice was posted in compliance with the Texas Open Meetings Act at 4pm; December 10, 2021**

For the Board of Trustees: Mr. Jeff Van Auken

# INFORMATION

December 13, 2021

**SUBJECT: Pledges**

**PRESENTED BY: Jeff Van Auken**

## **The Pledge of Allegiance to the Flag**

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

## **The Pledge of Allegiance to the Flag of Texas**

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

# INFORMATION

December 13, 2021

**SUBJECT: Public hearing to take comments on Resolution designating “Brush Country Solar Reinvestment Zone” pursuant to Chapter 312 of the Texas Tax Code**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

- This is a solar electric generation facility, with an estimated total investment of \$112 million. The project will be built during 2022-2023, and it will go under value limitation in 2024. During the 10-year value limitation period, the project will have a taxable value of \$25 million for M&O purposes; the project will be taxed at its full assessed value for I&S purposes.
- The Comptroller estimates that the project will pay local property taxes to the District of \$4.8 million during the term of the agreement (M&O and I&S combined) and will pay local property taxes to all taxing entities of \$7.1 million during the term of the agreement. The Comptroller estimates that the taxpayer will save \$4.5 million in local property taxes if the District approves a 313 agreement.
- The District currently has \$11 million in outstanding bonded indebtedness. At the District’s current \$.1636 I&S tax rate, the project will generate \$1,358,822 towards paying off that debt.
- At its full value of \$112 million, the Brush Country Solar Project would be the second largest I&S taxpayer in the District, next to EOG resources (\$439 million).
- During the construction phase (2022-23), the project is estimated to create 658 jobs, generating \$53 million in personal income for persons employed either directly or indirectly by the project. After the project goes into commercial operation, there will be 5 permanent jobs, paying at least 49,000 per year; these jobs, together with indirect jobs created by the project, will general \$30 million in personal income for individuals who are employed directly or indirectly by the project during the term of the 313 agreement.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

# **ACTION**

**December 13, 2021**

**SUBJECT: Acknowledgement of conflict of interest policy in connection with the application for agreement for limitation on appraised value of property for school district maintenance and operations taxes from Brush Country Solar, LLC, Comptroller Application #1618**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

If a local public official has a substantial interest in a business entity or in real property, the local public official shall, before a vote or decision on any matter involving the business entity or the real property, file an affidavit stating the nature and extent of the interest if:

1. In the case of a substantial interest in a business entity, the action on the matter will have a special economic effect on the business entity that is distinguishable from the effect on the public; or
2. In the case of a substantial interest in real property, it is reasonably foreseeable that an action on the matter will have a special economic effect on the value of the property, distinguishable from its effect on the public.

The affidavit shall be filed with the official record-keeper of the district.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

# **ACTION**

**December 13, 2021**

**SUBJECT: Consider and possible action to approve Resolution designating “Brush Country Solar Reinvestment Zone” pursuant to Chapter 312 of the Texas Tax Code.**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

Consider and possible action to approve Resolution designating “Brush Country Solar Reinvestment Zone” pursuant to Chapter 312 of the Texas Tax Code.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** “I move that the Board approve the Resolution designating the Brush Country Solar Reinvestment Zone.”

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove

# **ACTION**

**December 13, 2021**

**SUBJECT: Consider and possible action to approve Board Findings pursuant to Chapter 313 of the Texas Property Tax Code regarding the Application for Value Limitation Agreement from Brush Country Solar, LLC, Comptroller Application #1618**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

Consider and possible action to approve Board Findings pursuant to Chapter 313 of the Texas Property Tax Code regarding the Application for Value Limitation Agreement from Brush Country Solar, LLC, Comptroller Application #1618.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** “I move that the Board adopt Findings pursuant to Chapter 313 of the Texas Property Tax Code in connection with Application #1618 from Brush Country Solar, LLC”.

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove

# **ACTION**

**December 13, 2021**

**SUBJECT: Consider and possible action to approve an Agreement under Texas Economic Development Act for a Limitation on Appraised Value of Property for School District Maintenance and Operation Taxes with Brush Country Solar, LLC, Comptroller Application #1618**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

Consider and possible action to approve an Agreement under Texas Economic Development Act for a Limitation on Appraised Value of Property for School District Maintenance and Operation Taxes with Brush Country Solar, LLC, Comptroller Application #1618.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** “I move that the Board approve an Agreement for Value Limitation for School District Maintenance and Operations Taxes Pursuant to Chapter 313 of the Texas Property Tax Code from Brush Country Solar, LLC, Comptroller Application #1618.”

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove



# INFORMATION

November 13, 2021

**SUBJECT: School FIRST Public Hearing**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

The purpose of the financial accountability rating system is to ensure that school districts and open-enrollment charter schools will be held accountable for the quality of their financial management practices and achieve improved performance in the management of their financial resources. The system is designed to encourage Texas public schools to manage their financial resources better in order to provide the maximum allocation possible for direct instructional purposes. The system will also disclose the quality of local management and decision-making processes that impact the allocation of financial resources in Texas public schools. An evaluation of the long-term effectiveness of the system should disclose a measurable improvement in the quality of Texas public schools' financial decision-making processes.

## **ADMINISTRATIVE CONSIDERATION**

Every school district in Texas is now required to prepare an annual financial management report that includes

- The district's financial management performance rating provided by TEA based on its comparison with indicator established by the commissioner of Education for the state's new Financial Accountability System.
- The district's previous performance on the indicators.
- Additional information that could be required by the Commissioner of Education
- Additional information that the district's board of trustees deems useful.

## **BOARD ACTION REQUESTED**

That the Board hear the report, allow for public comment, and discuss item(s) requiring clarification and provide guidance and direction for the Administration.

NOTICE OF PUBLIC MEETING  
TO DISCUSS NIXON-SMILEY CISD  
State Financial Accountability Rating

Nixon-Smiley CISD will hold  
a public meeting  
at 7:00 PM MONDAY, December 13, 2021,  
in the Nixon-Smiley HS Library,  
800 NORTH RANCHO, NIXON

The purpose of this meeting is to discuss Nixon-Smiley CISD's  
2021-22 rating on the state's financial accountability system.

RATING YEAR  DISTRICT NUMBER



Financial Integrity Rating System of Texas

## 2020-2021 RATINGS BASED ON SCHOOL YEAR 2019-2020 DATA - DISTRICT STATUS DETAIL

<b>Name:</b> NIXON-SMILEY CISD(089903)	<b>Publication Level 1:</b> 8/4/2021 2:00:38 PM
<b>Status:</b> Passed	<b>Publication Level 2:</b> 8/6/2021 11:10:55 AM
<b>Rating:</b> A = Superior Achievement	<b>Last Updated:</b> 8/6/2021 11:10:55 AM
<b>District Score:</b> 100	<b>Passing Score:</b> 70

#	Indicator Description	Updated	Score
1	<u>Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?</u>	6/8/2021 3:30:56 PM	Yes
2	<u>Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</u>	6/8/2021 3:30:56 PM	Yes
3	<u>Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</u>	6/8/2021 3:30:56 PM	Yes
4	<u>Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)</u>	7/1/2021 9:03:41 AM	Yes Ceiling Passed
5	This indicator is not being scored.		
			1 Multiplier Sum
6	<u>Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/28/2021 11:06:57 AM	Ceiling Passed

7	<u>Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</u>	6/8/2021 3:30:57 PM	10
8	<u>Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</u>	6/8/2021 3:30:57 PM	10
9	<u>Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</u>	6/8/2021 3:30:57 PM	10
10	<u>Did the school district average less than a 10 percent variance (90% to 110%) when comparing budgeted revenues to actual revenues for the last 3 fiscal years?</u>	7/2/2021 1:20:45 PM	10
11	<u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? If the school district's increase of students in membership over 5 years was 7 percent or more, then the school district automatically passes this indicator. See ranges below in the Determination of Points section.</u>	6/8/2021 3:30:59 PM	10
12	<u>Was the debt per \$100 of assessed property value ratio sufficient to support future debt repayments? See ranges below in the Determination of Points section.</u>	6/8/2021 3:30:59 PM	10
13	<u>Was the school district's administrative cost ratio equal to or less than the threshold ratio? See ranges below in the Determination of Points section.</u>	6/8/2021 3:30:59 PM	10
14	<u>Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.</u>	6/8/2021 3:30:59 PM	10
15	<u>Was the school district's ADA within the allotted range of the district's biennial pupil projection(s) submitted to TEA? If the district did not submit pupil projections to TEA, did it certify TEA's projections? See ranges below in the Determination of Points section.</u>	6/8/2021 3:30:59 PM	5
16	<u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/8/2021 3:30:59 PM	Ceiling Passed
17	<u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u>	6/8/2021 3:31:00 PM	Ceiling Passed
18	<u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u>	6/8/2021 3:31:00 PM	10
19	<u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u>	6/8/2021 3:31:00 PM	5
20	<u>Did the school board members discuss the district's property values at a board meeting within 120 days before the district adopted its budget? (If the school district fails indicator 20 the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/8/2021 3:31:00 PM	Ceiling Passed
			100 Weighted

		Sum
		1 Multiplier Sum
		(100 Ceiling)
		100 Score

### DETERMINATION OF RATING

<b>A.</b>	Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is <b>F for Substandard Achievement</b> regardless of points earned.	
<b>B.</b>	Determine the rating by the applicable number of points.	
	<b>A = Superior Achievement</b>	90-100
	<b>B = Above Standard Achievement</b>	80-89
	<b>C = Meets Standard Achievement</b>	70-79
	<b>F = Substandard Achievement</b>	<70
<p><b>No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.</b></p> <p>The school district receives an <b>F</b> if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.</p>		

### CEILING INDICATORS

<p>Did the school district meet the criteria for any of the following <b>ceiling indicators</b> 4, 6, 16, 17, or 20? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.</p>		
<b>Determination of rating based on meeting ceiling criteria.</b>	<b>Maximum Points</b>	<b>Maximum Rating</b>
<b>Indicator 4</b> (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
<b>Indicator 6</b> (Average Change in Fund Balance) - Response to indicator is <i>No.</i>	89	B = Above Standard Achievement
<b>Indicator 16</b> (PEIMS to AFR) - Response to indicator is <i>No.</i>	89	B = Above Standard Achievement
<b>Indicator 17</b> (Material Weaknesses) - Response to indicator is <i>No.</i>	79	C = Meets Standard Achievement
<b>Indicator 20</b> (Property Values and Tax Discussion) - Response to indicator is <i>No.</i>	89	B = Above Standard Achievement

Home Page: [Financial Accountability](#) | Send comments or suggestions to [FinancialAccountability@tea.texas.gov](mailto:FinancialAccountability@tea.texas.gov)

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THE **TEXAS EDUCATION AGENCY**  
1701 NORTH CONGRESS AVENUE · AUSTIN, TEXAS, 78701 · (512) 463-9734

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FIRST 5.11.6.0

## School FIRST Annual Financial Management Report NIXON-SMILEY CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

Title 19 Texas Administrative Code Chapter 109, Budgeting, Accounting, and Auditing Subchapter AA, Commissioner's Rules Concerning Financial Accountability Rating System, Section 109.1001(q). Effective 8/1/2018. The template has been established to help the districts in gathering their data and presenting it at their School FIRST hearing. The template may not be all inclusive.

### Superintendent's Current Employment Contract

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided. In lieu of publication in the annual School FIRST financial management report, the school district may chose to publish the superintendent's employment contract on the school district's Internet site. If published on the Internet, the contract is to remain accessible for twelve months.

### Reimbursements Received by the Superintendent and Board Members

For the Twelve-Month Period

Ended August 31, 2020	Mark		Richard Lott		Bill Griffin		Lester		Jimmy	
	Mendez Board	Bud Box Board	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Aly Tschoepe Board	Warzecha Board	Board Member 6	Newman Board Member 7
<u>Description of Reimbursements</u>	Superintendent	Board	Member 2	Member 3	Member 4	Member 5	Board	Board	Member 6	Board Member 7
Meals	\$ 240.55	\$ 217.17	\$ 205.74	\$ 278.38	\$ 52.50	\$ 243.93	\$ 217.86	\$ 834.56	\$ 780.44	\$ 1.04
Lodging	\$ 945.47	\$ 834.56	\$ 1,360.04	\$ 780.44	\$ 834.56	\$ 834.56	\$ 780.44	\$ 834.56	\$ 780.44	\$ 195.11
Transportation	\$ 1,254.41	\$ 258.75	\$ 729.25	\$ 261.63	\$ 250.70	\$ 263.35	\$ 263.35	\$ 263.35	\$ 263.35	\$ -
Motor Fuel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 865.00	\$ 425.00	\$ 745.00	\$ 725.00	\$ 725.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 100.00
<b>Total</b>	<b>\$3,305.43</b>	<b>\$1,735.48</b>	<b>\$3,040.03</b>	<b>\$2,045.45</b>	<b>\$1,862.76</b>	<b>\$1,766.84</b>	<b>\$1,686.65</b>	<b>\$1,766.84</b>	<b>\$1,686.65</b>	<b>\$296.15</b>

All "reimbursements" expenses, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order are to be reported. Items to be reported per category include:

Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals).

Lodging - Hotel charges.

Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls).

Motor fuel – Gasoline.

Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.

**Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services**

For the Twelve-Month Period  
 Ended August 31, 2020

Name(s) of Entity(ies)  
 National University (Teaching Online)

Amount Received  
 \$25,550.00

Total \$25,550.00

Compensation does not include business revenues generated from a family business (farming, ranching, etc.) that has no relation to school district business.

**Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any)  
 (gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)**

For the Twelve-Month Period

Ended August 31, 2020

	Mark Mendez Board Member 1	Bud Box Board Member 2	Richard Lott Board Member 3	Bill Griffin Board Member 4	Lester Warzecha Board Member 5	Aly Tschoepe Board Member 6	Jimmy Newman Board Member 7
Superintendent	\$	\$	\$	\$	\$	\$	\$
Total	\$	\$	\$	\$	\$	\$	\$

**Note** – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

**Business Transactions Between School District and Board Members**

For the Twelve-Month Period

Ended August 31, 2020

	Mark Mendez Board Member 1	Bud Box Board Member 2	Richard Lott Board Member 3	Bill Griffin Board Member 4	Lester Warzecha Board Member 5	Aly Tschoepe Board Member 6	Jimmy Newman Board Member 7
Amounts	\$	\$	\$	\$	\$	\$	\$

**Note** - The summary amounts reported under this disclosure are not to duplicate the items disclosed in the summary schedule of reimbursements received by board members.



# INFORMATION

December 13, 2021

**SUBJECT: Citizens Communication**  
**Public comment on a specific agenda item**

**PRESENTED BY: Board President**

## **BACKGROUND INFORMATION**

Board Policy BED (LOCAL) provides an opportunity for persons who wish to address the Board at regular meetings to do so during the OPEN FORUM segment on the agenda.

## **ADMINISTRATIVE CONSIDERATION**

While Board Policy allows a citizen to address the Board without being on the agenda, "the Board may not deliberate, discuss, or make any decision on any subject not on the agenda." Board Policy GF (Local) states that if a complaint involves complaints or charges about an employee, it will be heard by the Board in closed meeting unless the employee complained about requests it to be public.

**The Board shall allot 30 minutes to hear persons who desire to make comments to the Board. No presentation shall exceed five minutes. The Board may not deliberate, discuss, or make any decision on any subject not on the agenda.**

## **ADMINISTRATIVE RECOMMENDATION**

That the Board provides time to hear citizens or groups who request an audience with the Board.

## **BOARD ACTION REQUESTED**

Hear the information presented and ask for additional information as necessary.

The above formats are not for complaints against individuals. For complaints about individuals Policy GF (Local) will be followed.

**PUBLIC COMPLAINTS GF (LOCAL):**

Complaints for which other resolution procedures are provided shall be directed first through those channels before addressing the Board under this policy. [see (LEGAL) and/or (LOCAL) text at codes DGBA, EFA, FB, FMA, FNG, FOA, FOD; for complaints against peace officers, see CKE (LEGAL)]

**PRESENTATIONS** In most circumstances, citizens shall be entitled to administrative conferences and informal presentations of the complaint to the Board.

**LEVEL ONE** Complaint shall initially be discussed with the appropriate administrator within 15 calendar days of the event or action that is the subject of the complaint.

**LEVEL TWO** If the complaint is not resolved, the citizen may request a conference with the Superintendent or designee. Prior to or at the conference with the Superintendent or designee, the citizen shall submit a written complaint that includes a description of the complaint, the solution sought, and the date of the conferences with the administrator.

**LEVEL THREE** If the outcome of a conference with the Superintendent or designee is not to the complainant's satisfaction or if the time for a response has expired, the complainant may submit to the Superintendent or designee a request to place the matter on the agenda of a future Board meeting. The request shall be in writing and must be filed within seven days of the response or, if no response is received, within seven days of the response deadline.

The Superintendent shall inform the complainant of the date, time, and place of the meeting.

The presiding officer shall establish a reasonable time limit for complaint presentations. The District shall make an audiotape record of the Level Three proceeding before the Board. The Board shall hear the complaint and shall then make and communicate its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting.

**CLOSED MEETING** If the complaint involves complaints or charges about an employee, it will be heard by the Board in closed meeting unless the employee complained about requests it to be public.

# **INFORMATION**

**December 13, 2021**

**SUBJECT: Instruction and Student Achievement Updates**  
**Elementary Targeted Improvement Plan (TIP)**

**PRESENTED BY: Jeff Van Auken**  
**Jane Dwyer**

## **BACKGROUND INFORMATION**

Each month updates will be reported to the Board on curriculum and or student achievement.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

# Instruction & Student Achievement Update

December 13, 2021

## 1. Elementary Targeted Improvement Plan (TIP) Update

### a. Cycle 1: August 2021 - November 2021

- i. Essential Actions
- ii. Focus Areas
- iii. 90 Day Outcomes
- iv. Student Data

### b. Cycle 2: December 2021 - February 2022

## 2. Elementary Reading Academy Update



# Instruction & Student Achievement Update

December 13, 2021

## 1. Elementary Targeted Improvement Plan (TIP) Update

### a. Cycle 1: August 2021 - November 2021

- i. Essential Actions
- ii. Focus Areas
- iii. 90 Day Outcomes
- iv. Student Data

### b. Cycle 2: December 2021 - February 2022

## 2. Elementary Reading Academy Update



# **INFORMATION**

**December 13, 2021**

**SUBJECT: Safety**

**PRESENTED BY: Jeff Van Auken**  
**Jane Dwyer**

## **BACKGROUND INFORMATION**

Jane Dwyer will apprise the Board of school safety each month.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

# Safety Update

December 13, 2021

1. Safe & Supportive Schools Team (SSST Committee)
  - a. Safer Schools Together (SST)
    - i. Digital and Behavioral Threat Assessment Support



# Safety Update

December 13, 2021

## 1. Safe & Supportive Schools Team (SSST Committee)

### a. Safer Schools Together (SST)

#### i. Digital and Behavioral Threat Assessment

Support





# SUPERINTENDENT'S REPORTS / CONSENT AGENDA

The following items are informational or considered approved by consent unless a vote to amend is taken.

**December 13, 2021**

- SUBJECT:** Financial Report /Quarterly Report  
Tax Collector's Report  
Minutes of Previous Board Meetings  
Cafeteria Report  
ADA Report  
Calendar of Events

## **Financial Reports**

The Financial Reports for the District reflect the revenue and expenditure through the end of the preceding month of operation.

## **Tax Collector's Report**

Board Policy requires that the tax collector prepare and submit a written report for all taxes collected during the preceding month.

Thru November 2021     % of the 2021 adjusted tax levy had been collected.  
 Thru November 2020     15.25% of the 2020 adjusted tax levy had been collected.  
 Thru November 2019     14.54% of the 2019 adjusted tax levy had been collected.

## **Minutes of Previous Board Meetings**

Minutes of the November 8, 2021, regular meeting is attached.

## **Cafeteria Report**

A copy of the District's Reimbursement Claim for School Lunch and Breakfast Programs will be reviewed at the meeting.

	<u># Days</u>	<u>Lunches Served</u>	<u>Breakfast Served</u>	<u>Combined claim for month</u>
2021	17	15,563	16,401	\$107,580.71
2020	14	11,776	13,129	\$71,589.34
2019	16	15,359	16,486	\$90,362.12

## **ADA Report**

Each month the District attendance information is processed and reviewed. This information is through the end of the preceding month and is also compared to previous years.

## **Calendar of Events**

The District Administrators will update the Board on campus activities.

**March 2 - 5 Governance Camp (formally Winter Governance & Legal Seminar) Galveston – The San Luis Hotel** Housing Registration Opens January 5. Please let me know ASAP if you want to attend.

1. Dec 16 – Winter Band Concert 6:30/Band Booster Silent Auction 5:45pm
2. Dec 17 - Early Release at 12:15
3. Jan 24 – Rescheduled Board Meeting in Smiley 7pm

**MOTION:** “I move that the Board approve the items on the consent agenda as presented.”

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove

## 2021-2022 Portfolio Information/Quarterly Report DEC 2021

### ASSETS

#### Maintenance and Operations - Investment Portfolio:

ACC#	Location	Maturity	Rate	Value
089890000-2	Texpool - Local Maint.	Anytime	0.04%	\$6,362,759.05
10030077	TASB Liqu. Corp. (LoneStar)	Anytime	0.09%	\$998.80
089890000-1	Texpool -Student Act.	Anytime	0.04%	\$35,417.91
AS06871	UBS	Varies	0.01%	\$202,398.95
5777-7508	LPL	Varies	0.01%-7.19%	\$18,114,123.04
16964	Third Coast Bank	24-Jun-22	0.55%	\$258,266.14
17015	Third Coast Bank	28-Nov-21	0.55%	\$15,996.96
15784	Third Coast Bank	05-Nov-21	0.55%	\$26,405.92
<b>M&amp;O Total:</b>				<b>\$25,016,366.77</b>

#### Interest and Sinking Account:

89890000-3	Texpool I&S-Tax Rev	Anytime	0.04%	\$2,053,282.57
<b>M&amp;O + I&amp;S Total:</b>				<b>\$27,069,649.34</b>

#### Third Coast Bank Checking Accounts:

9000143	Local Maintenance	Current Balance:	\$1,122,381.21
9000224	Activity Account	Current Balance:	\$143,722.57
9000534	I&S Tax Revenue	Current Balance:	\$291,174.75
<b>Checking Total</b>			<b>\$1,557,278.53</b>
<b>M&amp;O + I&amp;S+ Checking :</b>			<b>\$28,626,927.87</b>

#### Construction Accounts:

089890000-4	Texpool	Anytime	0.04%	\$18.99
7948-1852	LPL	Varies	0.01%	\$345,723.71
9000143	Local Maintenance	Anytime	Current Balance:	\$70,054.98
<b>Construction Total</b>				<b>\$415,797.68</b>
<b>M&amp;O + I&amp;S+ Checking + Construction =Total Current Assets:</b>				<b>\$29,042,725.55</b>

**Last month:**  
\$28,701,442.44  
**Last year:**  
\$29,247,765.74  
**Due from state:**  
\$262,256.87

### ANTICIPATED REVENUE

	Foundation Payment Received	Payment scheduled:	Available School Fund Received*
2020-21 Settle up	\$0.00	\$0.00	
September 21	\$0.00	\$0.00	\$18,294.00
October 21	\$0.00	\$0.00	\$14,650.00
November 21	\$0.00	\$0.00	\$14,743.00
December 21	\$0.00	\$0.00	\$0.00
January 22	\$0.00	\$0.00	\$0.00
February 22	\$0.00	\$0.00	\$0.00
March 22	\$0.00	\$0.00	\$0.00
April 22	\$0.00	\$0.00	\$0.00
May 22	\$0.00	\$0.00	\$0.00
June 22	\$0.00	\$0.00	\$0.00
July 22	\$0.00	\$0.00	\$0.00
August 22	\$0.00	\$0.00	\$0.00
<b>Total to Date:</b>	<b>\$0.00</b>		<b>\$47,687.00</b>
<b>Total Projected:</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Received to date:</b>	<b>\$0.00</b>		<b>\$47,687.00</b>

\*The Texas Legislature sets an amount that will be available for expenditures from the Available School Fund each school year. Based on this estimate and after deducting the required amounts for textbooks, textbook administration, and Permanent School fund administration, the per capita apportionment rate is set as a dollar amount per student to be issued to schools.

<b>CASH PORTFOLIO MONTHLY BALANCE</b>							
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>SEP</b>	25,184,549.99	20,760,366.22	22,565,793.22	21,816,937.38	22,491,873.52	27,396,616.15	30,457,942.41
<b>OCT</b>	24,100,001.18	24,015,847.87	23,296,405.02	22,400,538.42	23,316,267.66	28,022,051.72	28,897,206.55
<b>NOV</b>	23,571,409.24	25,341,868.32	23,677,241.78	23,192,672.61	25,950,156.23	29,593,937.83	28,701,442.44
<b>DEC</b>	24,672,067.92	25,379,348.38	23,867,212.46	22,920,477.21	25,637,342.02	29,247,765.74	28,626,927.87
<b>JAN</b>	24,623,327.83	25,051,947.18	23,635,655.32	23,151,418.52	25,377,638.72	30,059,386.67	
<b>FEB</b>	28,731,982.64	28,976,079.29	28,158,696.49	27,234,715.55	31,788,141.22	35,955,384.40	
<b>MAR</b>	28,545,859.63	27,647,658.24	26,889,903.97	26,465,685.24	30,897,187.42	36,233,700.90	
<b>APR</b>	27,611,281.64	26,891,592.15	26,401,336.47	25,786,489.38	31,086,329.25	35,578,256.91	
<b>MAY</b>	26,525,987.46	26,128,653.63	25,266,753.47	25,455,802.53	30,467,442.12	34,783,941.60	
<b>JUN</b>	25,222,523.53	25,375,674.49	23,945,307.06	24,842,318.87	29,637,351.84	33,963,580.36	
<b>JUL</b>	23,713,942.05	24,126,605.91	23,835,470.42	23,982,458.55	28,536,558.15	32,615,009.98	
<b>AUG</b>	22,820,599.70	23,569,155.42	22,142,440.80	23,694,248.82	28,287,218.70	31,479,760.75	

**Board Report**  
**Recap Comparison of Revenue to Budget**  
**NIXON-SMILEY CISD**  
**As of December**

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current/Next</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
199 / 2 GENERAL OPERATING FUND	13,354,167.00	-776,544.84	-1,363,256.14	11,990,910.86	10.21%
211 / 1 ESEA TITLE I-REGULAR	27,319.00	.00	.00	27,319.00	.00%
211 / 2 ESEA TITLE I-REGULAR	487,737.00	-16,186.57	-27,461.67	460,275.33	5.63%
224 / 2 IDEA-PART B FORMULA	219,853.65	-26,404.42	-29,629.15	190,224.50	13.48%
225 / 2 IDEA-PART B, PRESCHOOL	5,367.00	.00	.00	5,367.00	.00%
240 / 2 FOOD SERVICE	1,035,304.00	-247,085.54	-387,509.46	647,794.54	37.43%
242 / 2 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00%
255 / 1 TPTR	10,969.00	.00	.00	10,969.00	.00%
255 / 2 TPTR	42,173.00	-6,096.59	-10,226.82	31,946.18	24.25%
263 / 2 TITLE III ESL	19,763.00	-2,909.03	-2,909.03	16,853.97	14.72%
266 / 2 ESSER GRANT	.00	.00	.00	.00	.00%
270 / 2 TITLE VI B-RURAL & LOW INCOME	23,495.00	-2,149.74	-2,149.74	21,345.26	9.15%
276 / 2 INSTRUCTIONAL CONTINUITY GRANT	.00	.00	.00	.00	.00%
281 / 2 ESSER II	1,129,468.00	-75,053.71	-75,053.71	1,054,414.29	6.65%
282 / 2 ESSER III	1,691,083.00	-47,903.01	-47,903.01	1,643,179.99	2.83%
288 / 2 ESSER II	.00	.00	.00	.00	.00%
289 / 2 SAFETY/SUMMER SCHOOL-LEP	24,606.00	-2,527.95	-2,527.95	22,078.05	10.27%
410 / 2 TEXTBOOKS	174,390.09	.00	-1,825.94	172,564.15	1.05%
429 / 2 TECH/MATH/SAFETY	.00	.00	.00	.00	.00%
458 / 2 DAEP	496,000.00	.00	-296,474.13	199,525.87	59.77%
599 / 2 DEBT SERVICE	1,481,464.00	-139,733.39	-204,125.18	1,277,338.82	13.78%
616 / 2 CONSTRUCTION	.00	-2.81	-8.54	-8.54	.00%
711 / 2 RENTAL PROPERTIES	54,500.00	-2,250.00	-6,233.33	48,266.67	11.44%
<b>Total 5000 Revenues</b>	<b>20,277,658.74</b>	<b>-1,344,847.60</b>	<b>-2,457,293.80</b>	<b>17,820,364.94</b>	<b>12.12%</b>
<b>Total 7000 Revenues</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenues</b>	<b>20,277,658.74</b>	<b>-1,344,847.60</b>	<b>-2,457,293.80</b>	<b>17,820,364.94</b>	<b>12.12%</b>

**Board Report**  
**Recap Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
**As of December**

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
199 / 2 GENERAL OPERATING FUND	-14,792,738.00	176,587.83	2,952,092.15	913,372.38	-11,664,058.02	19.96%
211 / 1 ESEA TITLE I-REGULAR	-27,319.00	.00	.00	.00	-27,319.00	-.00%
211 / 2 ESEA TITLE I-REGULAR	-487,737.00	1,200.00	67,510.01	26,030.27	-419,026.99	13.84%
224 / 2 IDEA-PART B FORMULA	-219,853.65	.00	49,119.70	32,530.33	-170,733.95	22.34%
225 / 2 IDEA-PART B, PRESCHOOL	-5,367.00	.00	1,073.30	543.38	-4,293.70	20.00%
240 / 2 FOOD SERVICE	-1,035,304.00	24,470.11	296,451.29	101,675.78	-714,382.60	28.63%
242 / 2 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00	.00%
255 / 1 TPTR	-10,969.00	.00	3,369.29	3,369.29	-7,599.71	30.72%
255 / 2 TPTR	-42,173.00	.00	8,234.79	2,727.30	-33,938.21	19.53%
263 / 2 TITLE III ESL	-19,763.00	.00	4,464.07	2,511.28	-15,298.93	22.59%
266 / 2 ESSER GRANT	.00	.00	.00	.00	.00	.00%
270 / 2 TITLE VI B-RURAL & LOW INCOME	-23,495.00	.00	2,807.10	1,354.11	-20,687.90	11.95%
276 / 2 INSTRUCTIONAL CONTINUITY GRANT	.00	.00	.00	.00	.00	.00%
281 / 2 ESSER II	-1,129,468.00	.00	94,218.96	94,218.96	-1,035,249.04	8.34%
282 / 2 ESSER III	-1,691,083.00	19,006.40	58,080.26	35,835.83	-1,613,996.34	3.43%
288 / 2 ESSER II	.00	.00	.00	.00	.00	.00%
289 / 2 SAFETY/SUMMER SCHOOL-LEP	-24,606.00	.00	3,484.86	1,913.82	-21,121.14	14.16%
410 / 2 TEXTBOOKS	-174,390.09	.00	1,825.94	.00	-172,564.15	1.05%
429 / 2 TECH/MATH/SAFETY	.00	.00	.00	.00	.00	.00%
458 / 2 DAEP	-496,000.00	2,548.06	88,993.83	35,670.23	-404,458.11	17.94%
599 / 2 DEBT SERVICE	-1,609,738.00	.00	750.00	.00	-1,608,988.00	.05%
616 / 2 CONSTRUCTION	-221,911.81	4,176.39	5,511.00	5,511.00	-212,224.42	2.48%
711 / 2 RENTAL PROPERTIES	-54,500.00	.00	.00	.00	-54,500.00	-.00%
<b>Total 6000 Expenditures</b>	<b>-22,066,415.55</b>	<b>227,988.79</b>	<b>3,637,986.55</b>	<b>1,257,263.96</b>	<b>-18,200,440.21</b>	<b>16.49%</b>
<b>Total 8000 Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-22,066,415.55</b>	<b>227,988.79</b>	<b>3,637,986.55</b>	<b>1,257,263.96</b>	<b>-18,200,440.21</b>	<b>16.49%</b>

End of Report

**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**

**Fund 199 / 2 GENERAL OPERATING FUND**

As of December

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
<b>6000 - EXPENDITURES</b>						
<b>11 - INSTRUCTION</b>						
6100 - PAYROLL COSTS	-7,445,441.00	.00	1,225,383.42	474,489.89	-6,220,057.58	16.46%
6200 - PROFESSNL & CONTRACTED SVS	-367,733.00	18,848.01	155,193.21	20,542.38	-193,691.78	42.20%
6300 - SUPPLIES AND MATERIALS	-513,967.00	16,406.67	134,145.80	23,099.63	-363,414.53	26.10%
6400 - OTHER OPERATING EXPENSES	-61,450.00	1,000.00	2,165.00	.00	-58,285.00	3.52%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-15,000.00	5,701.00	.00	.00	-9,299.00	-.00%
<b>Total Function11 INSTRUCTION</b>	<b>-8,403,591.00</b>	<b>41,955.68</b>	<b>1,516,887.43</b>	<b>518,131.90</b>	<b>-6,844,747.89</b>	<b>18.05%</b>
<b>12 - LIBRARY</b>						
6100 - PAYROLL COSTS	-63,834.00	.00	10,881.90	5,118.30	-52,952.10	17.05%
6300 - SUPPLIES AND MATERIALS	-26,325.00	6,319.65	912.20	405.72	-19,093.15	3.47%
6400 - OTHER OPERATING EXPENSES	-400.00	.00	.00	.00	-400.00	-.00%
<b>Total Function12 LIBRARY</b>	<b>-90,559.00</b>	<b>6,319.65</b>	<b>11,794.10</b>	<b>5,524.02</b>	<b>-72,445.25</b>	<b>13.02%</b>
<b>13 - CURRICULUM &amp; INSTRUCTIONAL STF</b>						
6100 - PAYROLL COSTS	-5,113.50	.00	.00	.00	-5,113.50	-.00%
6200 - PROFESSNL & CONTRACTED SVS	-108,963.50	27,875.00	2,000.00	.00	-79,088.50	1.84%
6300 - SUPPLIES AND MATERIALS	-10,969.80	.00	35.00	35.00	-10,934.80	.32%
6400 - OTHER OPERATING EXPENSES	-81,580.20	2,585.91	6,314.08	646.52	-72,680.21	7.74%
<b>Total Function13 CURRICULUM &amp;</b>	<b>-206,627.00</b>	<b>30,460.91</b>	<b>8,349.08</b>	<b>681.52</b>	<b>-167,817.01</b>	<b>4.04%</b>
<b>21 - INSTRUCTIONAL ADMINISTRATION</b>						
6100 - PAYROLL COSTS	-334,291.00	.00	76,651.19	27,777.64	-257,639.81	22.93%
6200 - PROFESSNL & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6300 - SUPPLIES AND MATERIALS	-1,950.00	.00	167.30	.00	-1,782.70	8.58%
6400 - OTHER OPERATING EXPENSES	-6,150.00	1,000.00	2,001.43	660.43	-3,148.57	32.54%
<b>Total Function21 INSTRUCTIONAL</b>	<b>-342,391.00</b>	<b>1,000.00</b>	<b>78,819.92</b>	<b>28,438.07</b>	<b>-262,571.08</b>	<b>23.02%</b>
<b>23 - CAMPUS ADMINISTRATION</b>						
6100 - PAYROLL COSTS	-721,125.00	.00	181,289.93	56,187.25	-539,835.07	25.14%
6200 - PROFESSNL & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-300.00	.00	.00	.00	-300.00	-.00%
6400 - OTHER OPERATING EXPENSES	-4,550.00	.00	1,281.12	.00	-3,268.88	28.16%
<b>Total Function23 CAMPUS ADMINISTRATION</b>	<b>-726,475.00</b>	<b>.00</b>	<b>182,571.05</b>	<b>56,187.25</b>	<b>-543,903.95</b>	<b>25.13%</b>
<b>31 - GUIDANCE AND COUNSELING SVS</b>						
6100 - PAYROLL COSTS	-237,606.00	.00	819.87	-18,099.68	-236,786.13	.35%
6200 - PROFESSNL & CONTRACTED SVS	-1,800.00	1,800.00	.00	.00	.00	-.00%
6300 - SUPPLIES AND MATERIALS	-1,100.00	.00	268.87	83.30	-831.13	24.44%
6400 - OTHER OPERATING EXPENSES	-1,050.00	.00	215.00	.00	-835.00	20.48%
<b>Total Function31 GUIDANCE AND</b>	<b>-241,556.00</b>	<b>1,800.00</b>	<b>1,303.74</b>	<b>-18,016.38</b>	<b>-238,452.26</b>	<b>.54%</b>
<b>32 - ATTENDANCE &amp; SOCIAL WORK SVS</b>						
6100 - PAYROLL COSTS	.00	.00	1,606.51	1,606.51	1,606.51	.00%
<b>Total Function32 ATTENDANCE &amp; SOCIAL</b>	<b>.00</b>	<b>.00</b>	<b>1,606.51</b>	<b>1,606.51</b>	<b>1,606.51</b>	<b>.00%</b>
<b>33 - HEALTH SERVICES</b>						
6100 - PAYROLL COSTS	-267,419.00	.00	14,501.20	-6,510.16	-252,917.80	5.42%
6200 - PROFESSNL & CONTRACTED SVS	-1,200.00	.00	345.00	.00	-855.00	28.75%
6300 - SUPPLIES AND MATERIALS	-8,215.00	2,095.53	2,061.92	1,012.85	-4,057.55	25.10%
6400 - OTHER OPERATING EXPENSES	-990.00	.00	80.64	80.64	-909.36	8.15%
<b>Total Function33 HEALTH SERVICES</b>	<b>-277,824.00</b>	<b>2,095.53</b>	<b>16,988.76</b>	<b>-5,416.67</b>	<b>-258,739.71</b>	<b>6.11%</b>
<b>34 - PUPIL TRANSPORTATION-REGULAR</b>						
6100 - PAYROLL COSTS	-266,031.00	.00	73,919.13	26,051.58	-192,111.87	27.79%
6200 - PROFESSNL & CONTRACTED SVS	-54,000.00	301,001.50	9,887.98	9,543.98	-43,110.52	18.31%
6300 - SUPPLIES AND MATERIALS	-177,250.00	3,240.33	33,672.11	8,631.22	-140,337.56	19.00%

**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**

**Fund 199 / 2 GENERAL OPERATING FUND**

As of December

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
<b>6000 - EXPENDITURES</b>						
<b>34 - PUPIL TRANSPORTATION-REGULAR</b>						
6400 - OTHER OPERATING EXPENSES	-30,790.00	.00	26,353.00	.00	-4,437.00	85.59%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-143,000.00	.00	.00	.00	-143,000.00	-.00%
<b>Total Function34 PUPIL TRANSPORTATION-</b>	<b>-671,071.00</b>	<b>4,241.83</b>	<b>143,832.22</b>	<b>44,226.78</b>	<b>-522,996.95</b>	<b>21.43%</b>
<b>35 - FOOD SERVICES</b>						
6100 - PAYROLL COSTS	.00	.00	1,799.53	.00	1,799.53	.00%
<b>Total Function35 FOOD SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>1,799.53</b>	<b>.00</b>	<b>1,799.53</b>	<b>.00%</b>
<b>36 - CO-CURRICULAR/EXTRA ACTIVITIES</b>						
6100 - PAYROLL COSTS	-164,842.00	.00	44,760.61	14,834.32	-120,081.39	27.15%
6200 - PROFESSNL & CONTRACTED SVS	-106,225.00	19,853.95	30,931.47	11,035.14	-55,439.58	29.12%
6300 - SUPPLIES AND MATERIALS	-83,745.00	9,667.68	26,228.38	8,976.50	-47,848.94	31.32%
6400 - OTHER OPERATING EXPENSES	-87,650.00	528.93	29,365.19	1,248.27	-57,755.88	33.50%
<b>Total Function36 CO-CURRICULAR/EXTRA</b>	<b>-442,462.00</b>	<b>30,050.56</b>	<b>131,285.65</b>	<b>36,094.23</b>	<b>-281,125.79</b>	<b>29.67%</b>
<b>41 - GENERAL ADMINISTRATION</b>						
6100 - PAYROLL COSTS	-681,947.00	.00	128,213.78	40,439.13	-553,733.22	18.80%
6200 - PROFESSNL & CONTRACTED SVS	-92,366.00	3,600.00	9,451.00	1,685.00	-79,315.00	10.23%
6300 - SUPPLIES AND MATERIALS	-17,150.00	.00	1,535.76	203.66	-15,614.24	8.95%
6400 - OTHER OPERATING EXPENSES	-82,154.00	3,577.29	16,947.12	1,179.86	-61,629.59	20.63%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-873,617.00</b>	<b>7,177.29</b>	<b>156,147.66</b>	<b>43,507.65</b>	<b>-710,292.05</b>	<b>17.87%</b>
<b>51 - PLANT MAINTENANCE &amp; OPERATION</b>						
6100 - PAYROLL COSTS	-632,104.00	.00	148,704.87	46,545.29	-483,399.13	23.53%
6200 - PROFESSNL & CONTRACTED SVS	-652,950.00	2,427.96	145,770.49	41,641.93	-504,751.55	22.32%
6300 - SUPPLIES AND MATERIALS	-242,400.00	5,783.68	33,900.09	10,037.19	-202,716.23	13.99%
6400 - OTHER OPERATING EXPENSES	-83,350.00	.00	82,738.00	.00	-612.00	99.27%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-1,610,804.00</b>	<b>8,211.64</b>	<b>411,113.45</b>	<b>98,224.41</b>	<b>-1,191,478.91</b>	<b>25.52%</b>
<b>52 - SECURITY SERVICES</b>						
6100 - PAYROLL COSTS	-21,735.00	.00	6,552.82	2,015.29	-15,182.18	30.15%
6200 - PROFESSNL & CONTRACTED SVS	-17,450.00	968.75	2,730.00	290.00	-13,751.25	15.64%
6300 - SUPPLIES AND MATERIALS	-28,000.00	.00	1,590.00	.00	-26,410.00	5.68%
6400 - OTHER OPERATING EXPENSES	-16,000.00	.00	.00	.00	-16,000.00	-.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function52 SECURITY SERVICES</b>	<b>-83,185.00</b>	<b>968.75</b>	<b>10,872.82</b>	<b>2,305.29</b>	<b>-71,343.43</b>	<b>13.07%</b>
<b>53 - DATA PROCESSING SERVICES</b>						
6100 - PAYROLL COSTS	.00	.00	29,662.28	11,139.99	29,662.28	.00%
6200 - PROFESSNL & CONTRACTED SVS	-115,092.00	39,460.00	22,198.65	6,564.72	-53,433.35	19.29%
6300 - SUPPLIES AND MATERIALS	-16,838.00	859.96	4,316.77	3,789.99	-11,661.27	25.64%
6400 - OTHER OPERATING EXPENSES	-6,750.00	793.00	2,240.18	1,720.18	-3,716.82	33.19%
<b>Total Function53 DATA PROCESSING</b>	<b>-138,680.00</b>	<b>41,112.96</b>	<b>58,417.88</b>	<b>23,214.88</b>	<b>-39,149.16</b>	<b>42.12%</b>
<b>61 - COMMUNITY SERVICES</b>						
6100 - PAYROLL COSTS	-106,246.00	.00	16,544.41	8,101.18	-89,701.59	15.57%
6200 - PROFESSNL & CONTRACTED SVS	-121,800.00	.00	60,900.00	.00	-60,900.00	50.00%
6300 - SUPPLIES AND MATERIALS	-9,000.00	675.46	1,757.43	1,546.30	-6,567.11	19.53%
6400 - OTHER OPERATING EXPENSES	-850.00	137.00	117.00	.00	-596.00	13.76%
<b>Total Function61 COMMUNITY SERVICES</b>	<b>-237,896.00</b>	<b>812.46</b>	<b>79,318.84</b>	<b>9,647.48</b>	<b>-157,764.70</b>	<b>33.34%</b>
<b>71 - BOND PAYMENT</b>						
6500 - DEBT SERVICE	-26,000.00	.00	.00	.00	-26,000.00	-.00%
<b>Total Function71 BOND PAYMENT</b>	<b>-26,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-26,000.00</b>	<b>-.00%</b>

**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
**As of December**

**Fund 199 / 2 GENERAL OPERATING FUND**

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
81 - CONSTRUCTION						
6500 - DEBT SERVICE	.00	.00	.00	.00	.00	.00%
<b>Total Function81 CONSTRUCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
91 - CONT INSTR SERV BETWEEN SCHOOL						
6200 - PROFESSNL & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
<b>Total Function91 CONT INSTR SERV BETWEEN</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
99 - OTHER GOVT ENTITIES						
6200 - PROFESSNL & CONTRACTED SVS	-420,000.00	380.57	140,983.51	69,015.44	-278,635.92	33.57%
<b>Total Function99 OTHER GOVT ENTITIES</b>	<b>-420,000.00</b>	<b>380.57</b>	<b>140,983.51</b>	<b>69,015.44</b>	<b>-278,635.92</b>	<b>33.57%</b>
8000 - OBJECT DESCR FOR 8000						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
<b>Total Function00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-14,792,738.00</b>	<b>176,587.83</b>	<b>2,952,092.15</b>	<b>913,372.38</b>	<b>-11,664,058.02</b>	<b>19.96%</b>



Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
045924	11-12-2021	00036	WORLD BOOK, INC	N-S HIGH SCHOOL	220679	0001630280	C	Online periodical platform	135.24	N
					199-12-6329.00-001-299000					
				N-S MIDDLE SCHOO	220679	0001630280	C	Online periodical platform	135.24	N
					199-12-6329.00-041-299000					
				NIXON-SMILEY ELE	220679	0001630280	C	Online periodical platform	135.24	N
					199-12-6329.00-101-299000					
								<b>Check 045924 Total:</b>	<b>405.72</b>	
								<b>Vendor 00036 Total:</b>	<b>405.72</b>	
045925	11-12-2021	00042	DUSSETSCHLEGER'S I	PLANT MAINT. & OP	220748	12850	C	AC Repairs	1,750.00	N
					199-51-6299.00-905-299000					
046024	12-03-2021	00042	DUSSETSCHLEGER'S I	PLANT MAINT. & OP	220901	12855	C	AC Repairs	304.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220935	12856	C	AC Repairs	356.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220901	12852	C	12852	394.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220935	12857	C	AC Repairs	2,394.00	N
					199-51-6299.00-905-299000					
				DISTRICT WIDE	220936	12858	C	BLOWER MOTOR	5,511.00	N
					616-51-6299.22-999-299000					
								<b>Check 046024 Total:</b>	<b>8,959.00</b>	
								<b>Vendor 00042 Total:</b>	<b>10,709.00</b>	
045896	11-05-2021	00054	CPL RETAIL ENERGY	PLANT MAINT. & OP	220668	9/27-10/26/21	C	Electric Bill 09/27/21-10/26/2	79.73	N
					199-51-6259.02-905-299000					
045982	11-19-2021	00054	CPL RETAIL ENERGY	PLANT MAINT. & OP	220831	10/11-11/9/21	C	Electric Bill 10/11/21-11/09/2	499.29	N
					199-51-6259.02-905-299000					
								<b>Vendor 00054 Total:</b>	<b>579.02</b>	
046018	12-03-2021	00060	CITY UTILITIES	PLANT MAINT. & OP	220881	9/30-10/29/21	C	Water Bill 09/30/21-10/29/21	4,150.80	N
					199-51-6259.02-905-299000					
045926	11-12-2021	00094	ESC REGION 13	N-S HIGH SCHOOL	220351	245885	C	LPAC State Assmnt Training	25.00	N
					199-13-6411.25-001-225000					
				N-S HIGH SCHOOL	220351	245886	C	LPAC State Assmnt Training	25.00	N
					199-13-6411.25-001-225000					
				N-S HIGH SCHOOL	220351	245887	C	LPAC State Assmnt Training	50.00	N
					199-13-6411.25-001-225000					
				NIXON-SMILEY ELE	220778	246040	C	TIL Trng - Cycle 1 &	3,500.00	N
					211-13-6239.50-101-230000					
				NIXON-SMILEY ELE	220778	246039	C	TIL Trng - Cycle 1 &	5,000.00	N
					211-13-6239.50-101-230000					
								<b>Check 045926 Total:</b>	<b>8,600.00</b>	
								<b>Vendor 00094 Total:</b>	<b>8,600.00</b>	
045905	11-05-2021	00105	HILL COUNTRY DAIRIE CAFETERIA		220645	414130117	C	FOOD	367.25	N
					240-35-6341.00-904-299000					
			CAFETERIA		220644	414130113	C	FOOD	509.34	N
					240-35-6341.00-904-299000					
								<b>Check 045905 Total:</b>	<b>876.59</b>	
045927	11-12-2021	00105	HILL COUNTRY DAIRIE CAFETERIA		220701	414130817	C	FOOD	306.04	N
					240-35-6341.00-904-299000					
			CAFETERIA		220662	414130507	C	FOOD	364.16	N
					240-35-6341.00-904-299000					
			CAFETERIA		220663	414130508	C	FOOD	175.20	N
					240-35-6341.00-904-299000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prorg	Typ Cd	Reason	Amount	EFT
				CAFETERIA	220703	414130816	C	FOOD	466.92	N
					240-35-6341.00-904-299000					
								<b>Check 045927 Total:</b>	<b>1,312.32</b>	
045997	11-19-2021	00105	HILL COUNTRY DAIRIE	CAFETERIA	220187	414125617	C	FOOD	141.10	N
					240-35-6341.00-904-299000					
				CAFETERIA	220749	414131216	C	FOOD	291.30	N
					240-35-6341.00-904-299000					
				CAFETERIA	220750	414131211	C	FOOD	524.76	N
					240-35-6341.00-904-299000					
				CAFETERIA	220817	414131524	C	FOOD	524.76	N
					240-35-6341.00-904-299000					
				CAFETERIA	220811	414131523	C	FOOD	261.96	N
					240-35-6341.00-904-299000					
								<b>Check 045997 Total:</b>	<b>1,743.88</b>	
046042	12-03-2021	00105	HILL COUNTRY DAIRIE	CAFETERIA	220829	414131915	C	FOOD	146.00	N
					240-35-6341.00-904-299000					
				CAFETERIA	220847	414132206	C	FOOD	408.24	N
					240-35-6341.00-904-299000					
				CAFETERIA	220843	414132207	C	FOOD	320.36	N
					240-35-6341.00-904-299000					
				CAFETERIA	220830	414131914	C	FOOD	495.56	N
					240-35-6341.00-904-299000					
								<b>Check 046042 Total:</b>	<b>1,370.16</b>	
								<b>Vendor 00105 Total:</b>	<b>5,302.95</b>	
045902	11-05-2021	00129	GULF COAST PAPER C	CAFETERIA	220653	2129911	C	NON-FOOD	400.00	N
					240-35-6342.00-904-299000					
				CAFETERIA	220647	2127024	C	GENERAL SUPPLIES	36.00	N
					240-35-6399.00-904-299000					
				CAFETERIA	220651	2127142	C	GENERAL SUPPLIES	200.00	N
					240-35-6399.00-904-299000					
				CAFETERIA	220646	2127139	C	GENERAL SUPPLIES	109.35	N
					240-35-6399.00-904-299000					
				CAFETERIA	220650	2127141	C	GENERAL SUPPLIES	150.39	N
					240-35-6399.00-904-299000					
				CAFETERIA	220649	2127147	C	GENERAL SUPPLIES	134.47	N
					240-35-6399.00-904-299000					
				CAFETERIA	220648	2127152	C	GENERAL SUPPLIES	333.58	N
					240-35-6399.00-904-299000					
								<b>Check 045902 Total:</b>	<b>1,363.79</b>	
045928	11-12-2021	00129	GULF COAST PAPER C	N-S MIDDLE SCHOO	220733	2135339	C	Custodial Supplies	612.67	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	220733	2135340	C	Custodial Supplies	383.75	N
					199-51-6319.19-041-299000					
				DISTRICT WIDE	220737	2135336	C	Custodial Supplies	145.36	N
					199-51-6319.20-999-299000					
				N-S HIGH SCHOOL	220735	2135337	C	Custodial Supplies	1,226.51	N
					199-51-6319.21-001-299000					
				NIXON-SMILEY ELE	220731	2135341	C	Custodial Supplies	390.74	N
					199-51-6319.22-101-299000					
				NIXON-SMILEY ELE	220731	2135334	C	Custodial Supplies	519.96	N
					199-51-6319.22-101-299000					
				FISCAL AGENT SSA	220732	2135335	C	Custodial Supplies	84.53	N
					458-51-6319.00-751-228000					
								<b>Check 045928 Total:</b>	<b>3,363.52</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
045998	11-19-2021	00129	GULF COAST PAPER C	CAFETERIA	220780	2135332	C	GENERAL SUPPLIES	600.00	N
					240-35-6399.00-904-299000					
				CAFETERIA	220781	2135342	C	GENERAL SUPPLIES	56.52	N
					240-35-6399.00-904-299000					
				CAFETERIA	220779	2135338	C	GENERAL SUPPLIES	410.14	N
					240-35-6399.00-904-299000					
<b>Check 045998 Total:</b>									<b>1,066.66</b>	
046039	12-03-2021	00129	GULF COAST PAPER C	N-S HIGH SCHOOL	220869	2144288	C	Copy Paper	637.20	N
					199-11-6399.01-001-211000					
				N-S MIDDLE SCHOO	220869	2144288	C	Copy Paper	637.20	N
					199-11-6399.01-041-211000					
				NIXON-SMILEY ELE	220869	2144288	C	Copy Paper	637.20	N
					199-11-6399.01-101-211000					
				N-S MIDDLE SCHOO	220868	2144285	C	Custodial Supplies	138.15	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	220868	2144286	C	Custodial Supplies	283.75	N
					199-51-6319.19-041-299000					
				DISTRICT WIDE	220866	2144278	C	Custodial Supplies	77.79	N
					199-51-6319.20-999-299000					
				DISTRICT WIDE	220866	2144280	C	Custodial Supplies	233.00	N
					199-51-6319.20-999-299000					
				N-S HIGH SCHOOL	220864	2144283	C	Custodial Supplies	137.68	N
					199-51-6319.21-001-299000					
				N-S HIGH SCHOOL	220864	2144282	C	Custodial Supplies	906.85	N
					199-51-6319.21-001-299000					
				NIXON-SMILEY ELE	220867	2144276	C	Custodial Supplies	42.22	N
					199-51-6319.22-101-299000					
				NIXON-SMILEY ELE	220867	2144281	C	Custodial Supplies	225.08	N
					199-51-6319.22-101-299000					
				NIXON-SMILEY ELE	220867	2144277	C	Custodial Supplies	164.50	N
					199-51-6319.22-101-299000					
				FISCAL AGENT SSA	220865	2144279	C	Custodial Supplies	50.37	N
					458-51-6319.00-751-228000					
<b>Check 046039 Total:</b>									<b>4,170.99</b>	
<b>Vendor 00129 Total:</b>									<b>9,964.96</b>	
045910	11-05-2021	00141	LABATT FOOD SERVIC	CAFETERIA	220654	10282678	C	FOOD & NON-FOOD	1,932.05	N
					240-35-6341.00-904-299000					
				CAFETERIA	220635	10263490	C	FOOD & NON-FOOD	5,123.12	N
					240-35-6341.00-904-299000					
				CAFETERIA	220637	10263492	C	FOOD & NON-FOOD	5,046.17	N
					240-35-6341.00-904-299000					
				CAFETERIA	220636	10263491	C	FFVP ELEMENTARY	1,206.83	N
					240-35-6341.50-904-299000					
				CAFETERIA	220635	10263490	C	FOOD & NON-FOOD	453.02	N
					240-35-6342.00-904-299000					
				CAFETERIA	220637	10263492	C	FOOD & NON-FOOD	376.03	N
					240-35-6342.00-904-299000					
				CAFETERIA	220654	10282678	C	FOOD & NON-FOOD	330.42	N
					240-35-6342.00-904-299000					
<b>Check 045910 Total:</b>									<b>14,467.64</b>	
045929	11-12-2021	00141	LABATT FOOD SERVIC	CAFETERIA	220716	11045633	C	FOOD	2,249.00	N
					240-35-6341.00-904-299000					
				CAFETERIA	220684	11026532	C	FOOD & NON-FOOD	3,888.02	N
					240-35-6341.00-904-299000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
			CAFETERIA		220656	1028679	C	FOOD & NON-FOOD	2,117.12	N
					240-35-6341.00-904-299000					
			CAFETERIA		220686	11026535	C	FOOD & NON-FOOD	3,481.39	N
					240-35-6341.00-904-299000					
			CAFETERIA		220682	11026533	C	FOOD	213.75	N
					240-35-6341.00-904-299000					
			CAFETERIA		220685	11026536	C	FOOD	384.75	N
					240-35-6341.00-904-299000					
			CAFETERIA		220717	11045632	C	FOOD & NON-FOOD	3,873.80	N
					240-35-6341.00-904-299000					
			CAFETERIA		220715	11045634	C	FFVP ELEMENTARY	703.06	N
					240-35-6341.50-904-299000					
			CAFETERIA		220683	11026534	C	FFVP ELEMENTARY	415.37	N
					240-35-6341.50-904-299000					
			CAFETERIA		220716	11045633	C	FOOD	78.36	N
					240-35-6342.00-904-299000					
			CAFETERIA		220717	11045632	C	FOOD & NON-FOOD	281.26	N
					240-35-6342.00-904-299000					
			CAFETERIA		220656	1028679	C	FOOD & NON-FOOD	171.27	N
					240-35-6342.00-904-299000					
			CAFETERIA		220686	11026535	C	FOOD & NON-FOOD	659.31	N
					240-35-6342.00-904-299000					
			CAFETERIA		220684	11026532	C	FOOD & NON-FOOD	565.69	N
					240-35-6342.00-904-299000					
								<b>Check 045929 Total:</b>	<b>19,082.15</b>	
045999	11-19-2021	00141	LABATT FOOD SERVIC	CAFETERIA	220819	11119566	C	FOOD & NON-FOOD	4,032.00	N
					240-35-6341.00-904-299000					
			CAFETERIA		220793	11090542	C	FOOD	171.00	N
					240-35-6341.00-904-299000					
			CAFETERIA		220796	11090544	C	FOOD & NON-FOOD	3,304.01	N
					240-35-6341.00-904-299000					
			CAFETERIA		220795	11090541	C	FOOD & NON-FOOD	2,387.18	N
					240-35-6341.00-904-299000					
			CAFETERIA		220818	1119212	C	FOOD & NON-FOOD	4,332.97	N
					240-35-6341.00-904-299000					
			CAFETERIA		220794	11090543	C	FFVP ELEMENTARY	342.71	N
					240-35-6341.50-904-299000					
			CAFETERIA		220818	1119212	C	FOOD & NON-FOOD	346.49	N
					240-35-6342.00-904-299000					
			CAFETERIA		220795	11090541	C	FOOD & NON-FOOD	134.59	N
					240-35-6342.00-904-299000					
			CAFETERIA		220796	11090544	C	FOOD & NON-FOOD	155.64	N
					240-35-6342.00-904-299000					
			CAFETERIA		220819	11119566	C	FOOD & NON-FOOD	413.74	N
					240-35-6342.00-904-299000					
								<b>Check 045999 Total:</b>	<b>15,620.33</b>	
046051	12-03-2021	00141	LABATT FOOD SERVIC	CAFETERIA	220840	11163664	C	FOOD & NON-FOOD	3,114.27	N
					240-35-6341.00-904-299000					
			CAFETERIA		220839	11163665	C	FOOD & NON-FOOD	4,240.38	N
					240-35-6341.00-904-299000					
			CAFETERIA		220873	11231154	C	FOOD & NON-FOOD	2,990.70	N
					240-35-6341.00-904-299000					
			CAFETERIA		220840	11163664	C	FOOD & NON-FOOD	337.43	N
					240-35-6342.00-904-299000					

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				CAFETERIA	220839	11163665	C	FOOD & NON-FOOD	249.67	N
					240-35-6342.00-904-299000					
				CAFETERIA	220873	11231154	C	FOOD & NON-FOOD	184.78	N
					240-35-6342.00-904-299000					
								<b>Check 046051 Total:</b>	<b>11,117.23</b>	
								<b>Vendor 00141 Total:</b>	<b>60,287.35</b>	
046064	12-03-2021	00178	ONEOK, INC.	PLANT MAINT. & OP	220876	10/31-11/11/21	C	Gas Bill 10/31/21-11/11/21	910.36	N
					199-51-6259.03-905-299000					
045911	11-05-2021	00219	LOWE'S PAY & SAVE I	FISCAL AGENT SSA	220025	211029252442	C	water for PACE & DAEP port	19.47	N
					458-11-6399.00-751-228000					
045930	11-12-2021	00219	LOWE'S PAY & SAVE I	FISCAL AGENT SSA	220025	21111125544119	C	water for PACE & DAEP port	19.47	N
					458-11-6399.00-751-228000					
046052	12-03-2021	00219	LOWE'S PAY & SAVE I	FISCAL AGENT SSA	220025	211201584430	C	water for PACE & DAEP port	25.96	N
					458-11-6399.00-751-228000					
								<b>Vendor 00219 Total:</b>	<b>64.90</b>	
045983	11-19-2021	00225	TASB, INC.	SCHOOL BOARD	220844	622329	C	Board Policy Update 118	1,626.00	N
					199-41-6211.00-702-299000					
046000	11-19-2021	00225	TASB, INC.	SUPERINTENDENT'	220804	601251	C	Legal Assistance Fund 2022	200.00	N
					199-41-6495.00-701-299000					
								<b>Vendor 00225 Total:</b>	<b>1,826.00</b>	
003900	11-05-2021	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	211-01		D	GONZALES HEALTHCARE	90.00	N
					753-43-6299.00-750-299000					
003901	11-05-2021	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	211-01		D	GONZALES HEALTHCARE	90.00	N
					753-43-6299.00-750-299000					
003902	11-05-2021	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	211-01		D	MEMORIAL HOSPITAL	155.63	N
					753-43-6299.00-750-299000					
003903	11-05-2021	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	211-01		D	GONZALES HEALTHCARE	130.00	N
					753-43-6299.00-750-299000					
003904	11-05-2021	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	211-01		D	GONZALES HEALTHCARE	130.00	N
					753-43-6299.00-750-299000					
003905	11-23-2021	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	211-10		D	DUPLICATE ENTRY	-90.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-10		D	GONZALES HEALTHCARE	90.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-11		D	GONZALES HEALTHCARE	90.00	N
					753-43-6299.00-750-299000					
								<b>Check 003905 Total:</b>	<b>90.00</b>	
011104	11-16-2021	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	211-06		D	PLAN PERIOD 13-14	1.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 08-09	2.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 02-03	3.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 09-10	3.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 10-11	4.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 03-04	6.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 14-15	14.00	N
					753-43-6299.00-750-299000					

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				BUSINESS OFFICE	211-06		D	PLAN PERIOD 11-12	19.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 16-17	25.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 17-18	33.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 15-16	41.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 18-19	69.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 20-21	213.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 19-20	117.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-06		D	PLAN PERIOD 00-01	138.00	N
					753-43-6299.00-750-299000					
								<b>Check 011104 Total:</b>	<b>688.00</b>	
011109	11-19-2021	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	211-12		D	HEALTH E INNOVATIONS	150.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-12		D	HEALTH E INNOVATIONS	150.00	N
					753-43-6299.00-750-299000					
				BUSINESS OFFICE	211-12		D	HEALTH E INNOVATIONS	388.08	N
					753-43-6299.00-750-299000					
								<b>Check 011109 Total:</b>	<b>688.08</b>	
046019	12-03-2021	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	220943	69166	C	Fixed Cost Final Audit	1,576.00	N
					753-43-6429.00-750-299000					
								<b>Vendor 00261 Total:</b>	<b>3,637.71</b>	
046054	12-03-2021	00289	MEMORIAL HOSPITAL	PLANT MAINT. & OP	220878	BARRON/ADAMS	C	PEP & DOT	260.00	N
					199-51-6219.00-905-299000					
045931	11-12-2021	00295	GRAINGER, INC	PLANT MAINT. & OP	220754	9110005551	C	Repair Parts	230.22	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220757	9104881199	C	Repair Parts	192.24	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220785	9113938915	C	replacement tiles	250.36	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220726	9110005569	C	Repair Parts	142.56	N
					199-51-6319.01-905-299000					
								<b>Check 045931 Total:</b>	<b>815.38</b>	
046036	12-03-2021	00295	GRAINGER, INC	PLANT MAINT. & OP	220870	9117070301	C	Repair Parts	195.60	N
					199-51-6319.01-905-299000					
								<b>Vendor 00295 Total:</b>	<b>1,010.98</b>	
045912	11-05-2021	00338	WILLIAM V. MACGILL & NIXON-SMILEY ELE		220103	0774244	C	MEDICAL SUPPLIES REFIL	611.29	N
					199-33-6399.00-101-299000					
046034	12-03-2021	00390	GONZALES CENTRAL	TAX COST	220937	1ST QUARTER	C	First Quarterly pymt 2022 bu	57,087.50	N
					199-99-6213.00-703-299000					
045932	11-12-2021	00396	SCHULENBURG PRINT SUPERINTENDENT'		220753	767633-0	C	Business Cards for Jeff	92.00	N
					199-41-6399.00-701-299000					
045984	11-19-2021	00396	SCHULENBURG PRINT SPECIAL ED DEPT.		220806	768927-0	C	Supplies	63.00	N
					199-11-6399.00-909-223000					
				SPECIAL ED DEPT.	220806	768457-1	C	Supplies	12.26	N
					199-11-6399.00-909-223000					
				SPECIAL ED DEPT.	220806	7678457-0	C	Supplies	36.78	N
					199-11-6399.00-909-223000					

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				SPECIAL ED DEPT.	220806	767872-0	C	Supplies	1.90	N
					199-11-6399.00-909-223000					
				SPECIAL ED DEPT.	220806	768288-0	C	Supplies	151.30	N
					199-11-6399.00-909-223000					
								<b>Check 045984 Total:</b>	<b>265.24</b>	
046001	11-19-2021	00396	SCHULENBURG PRINT	SCHOOL BOARD	220824	769012-0	C	Office Supplies	20.15	N
					199-41-6399.00-702-299000					
				SCHOOL BOARD	220824	769012-1	C	Office Supplies	37.55	N
					199-41-6399.00-702-299000					
								<b>Check 046001 Total:</b>	<b>57.70</b>	
								<b>Vendor 00396 Total:</b>	<b>414.94</b>	
045933	11-12-2021	00494	DYNASTY ENTERPRIS	PLANT MAINT. & OP	220718	128160	C	Propane Elementary	896.00	N
					199-51-6319.41-905-299000					
045985	11-19-2021	00537	GVEC	PLANT MAINT. & OP	220842	10/5-11/5/21	C	Electric Bill 10/05/21-11/05/2	37.00	N
					199-51-6259.02-905-299000					
046040	12-03-2021	00537	GVEC	PLANT MAINT. & OP	220875	10/8-11/8/21	C	Electric Bill 10/08/21-11/08/2	52.00	N
					199-51-6259.02-905-299000					
								<b>Vendor 00537 Total:</b>	<b>89.00</b>	
046053	12-03-2021	00590	MATHESON TRI-GAS	N-S HIGH SCHOOL	220808	0024494677	C	CYLINDER RENTAL	574.00	N
					199-11-6299.70-001-222000					
				N-S HIGH SCHOOL	220810	0024319624	C	WELDING SUPPLY TANK R	389.50	N
					199-11-6299.70-001-222000					
								<b>Check 046053 Total:</b>	<b>963.50</b>	
								<b>Vendor 00590 Total:</b>	<b>963.50</b>	
045934	11-12-2021	00624	DECKER INC.	PLANT MAINT. & OP	220758	406936A	C	Repair Parts	236.15	N
					199-51-6319.01-905-299000					
046021	12-03-2021	00624	DECKER INC.	PLANT MAINT. & OP	220871	406936B	C	Furniture	398.80	N
					199-51-6319.01-905-299000					
								<b>Vendor 00624 Total:</b>	<b>634.95</b>	
045898	11-05-2021	00655	DEWITT POTH & SON	NIXON-SMILEY ELE	220466	659838-1	C	RESTOCK SUPPLIES	6.96	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	220466	659838-0	C	RESTOCK SUPPLIES	495.63	N
					199-11-6399.00-101-211000					
								<b>Check 045898 Total:</b>	<b>502.59</b>	
								<b>Vendor 00655 Total:</b>	<b>502.59</b>	
045918	11-05-2021	00790	SCHOOL NURSE SUPP	NIXON-SMILEY ELE	220522	0861508	C	NURSE SUPPLIES	324.49	N
					199-33-6399.00-101-299000					
045935	11-12-2021	00808	WILSON COUNTY NEW	BUSINESS OFFICE	220777	22807	C	Ad in paper	230.94	N
					199-41-6491.00-750-299000					
005162	11-12-2021	00826	CARD SERVICE CENT	FHA	220687	243/FCCLA	C	DUES FCCLA	544.00	N
					865-00-2190.00-957-200000					
045936	11-12-2021	00826	CARD SERVICE CENT	N-S HIGH SCHOOL	220689	243/FAMILYD	C	SUPPLIES	4.65	N
					199-11-6399.00-001-211000					
				N-S HIGH SCHOOL	220712	86/HEB	C	Professional Learning Suppli	24.71	N
					199-11-6399.00-001-211000					
				N-S MIDDLE SCHOO	220712	86/HEB	C	Professional Learning Suppli	24.70	N
					199-11-6399.00-041-211000					
				NIXON-SMILEY ELE	220712	86/HEB	C	Professional Learning Suppli	24.70	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	220533	136/HEB	C	TRUNK OR TREAT SUPPLI	29.80	N
					199-11-6399.00-101-211000					

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			BAND		220524	243/HARBOR	C	NEW WHEELS FOR MARC	190.34	N
					199-11-6399.30-852-211000					
			N-S MIDDLE SCHOO		220698	38/PADDLE	C	Bluetooth channel software	39.00	N
					199-11-6399.41-041-211400					
			N-S MIDDLE SCHOO		220628	38/NEARPOD	C	Renew curriculum suppleme	159.00	N
					199-11-6399.41-041-211400					
			N-S MIDDLE SCHOO		220628	38/NEARPOD	C	Renew curriculum suppleme	159.00	N
					199-11-6399.41-041-211400					
			N-S HIGH SCHOOL		220458	243/WALMART	C	CLASSROOM SUPPLIES	43.02	N
					199-11-6399.70-001-222000					
			N-S HIGH SCHOOL		220083	243/HEB	C	CULINARY ARTS	78.09	N
					199-11-6399.71-001-222000					
			N-S HIGH SCHOOL		220083	243/HEB	C	CULINARY ARTS	87.32	N
					199-11-6399.71-001-222000					
			N-S HIGH SCHOOL		220083	243/WALMART	C	CULINARY ARTS	53.36	N
					199-11-6399.71-001-222000					
			N-S HIGH SCHOOL		220386	12/GALLERY	C	Cards & Magnets	439.89	N
					199-11-6399.76-001-211000					
			N-S MIDDLE SCHOO		220386	12/GALLERY	C	Cards & Magnets	439.89	N
					199-11-6399.76-041-211000					
			NIXON-SMILEY ELE		220426	136/HEB	C	STAFF MORALE	123.08	N
					199-11-6399.76-101-211000					
			NIXON-SMILEY ELE		220386	12/GALLERY	C	Cards & Magnets	439.89	N
					199-11-6399.76-101-211000					
			DISTRICT WIDE		220386	12/GALLERY	C	Cards & Magnets	439.87	N
					199-11-6399.76-999-211000					
			N-S HIGH SCHOOL		220746	243/HEB	C	PREFECT ATTENDANCE/G	29.95	N
					199-11-6399.90-001-211000					
			DISTRICT WIDE		220411	193/NEL	C	Webinar	35.00	N
					199-13-6399.00-999-223000					
			NIXON-SMILEY ELE		220711	86/KERBY	C	TIL Training Oct 29 - Meal	81.49	N
					199-13-6411.00-101-211000					
			DISTRICT WIDE		220270	38/TCEA	C	TCEA Conference	339.00	N
					199-13-6411.40-999-230000					
			CURRICULUM ADM.		220051	86/KRR	C	TAC Hotel & Meals	41.00	N
					199-21-6411.00-907-299000					
			CURRICULUM ADM.		220051	86/KRR	C	TAC Hotel & Meals	45.00	N
					199-21-6411.00-907-299000					
			CURRICULUM ADM.		220051	86/CHICKFILA	C	TAC Hotel & Meals	8.61	N
					199-21-6411.00-907-299000					
			CURRICULUM ADM.		220051	86/KALAHARI	C	TAC Hotel & Meals	239.00	N
					199-21-6411.00-907-299000					
			CURRICULUM ADM.		220051	86/KALAHARI	C	TAC Hotel & Meals	326.82	N
					199-21-6411.00-907-299000					
			EXTRA-CURRICULA		220689	185/WHATABURG	C	SUPPLIES	62.27	N
					199-36-6412.09-861-291000					
			PLANT MAINT. & OP		220664	185/830GLASS	C	Repair Broken Window	250.00	N
					199-51-6299.00-905-299000					
			PLANT MAINT. & OP		220643	185/RANFT	C	Repair Parts	189.95	N
					199-51-6299.00-905-299000					
			N-S HIGH SCHOOL		220724	38/DIRECTNIC	C	SSL Certificate	84.00	N
					199-53-6398.00-001-299000					
			BUSINESS OFFICE		220666	12/ACET	C	Assoc of Comp Ed of TX Co	300.00	N
					199-54-6411.01-750-299000					



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				BUSINESS OFFICE	220666	268/ACET	C	Assoc of Comp Ed of TX Co	300.00	N
					199-53-6411.01-750-299000					
				BUSINESS OFFICE	220002	268/MARIOTT	C	Conference & Hotel	220.18	N
					199-53-6411.01-750-299000					
								<b>Check 045936 Total:</b>	<b>5,352.58</b>	
								<b>Vendor 00826 Total:</b>	<b>5,896.58</b>	
045937	11-12-2021	00843	CNA SURETY DIRECT	TAX COST	220755	61551449	C	Tax Collector Bond	250.00	N
					199-41-6429.00-703-299000					
045938	11-12-2021	00857	N-S CISD CAFETERIA	DAY CARE	220710	OCTOBER	C	Daycare - October Meals	723.50	N
					199-61-6399.01-800-299000					
				DAY CARE	220709	SEPTEMBER	C	Daycare - September Meals	739.50	N
					199-61-6399.01-800-299000					
								<b>Check 045938 Total:</b>	<b>1,463.00</b>	
								<b>Vendor 00857 Total:</b>	<b>1,463.00</b>	
045939	11-12-2021	01095	MICHAEL BROADBENT	ATHLETICS	220707	FB 11/4/21	C	FB Official 11/04/2021	130.00	N
					199-36-6299.25-860-291000					
045940	11-12-2021	01303	ESC REGION 20	PLANT MAINT. & OP	220791	344631	C	Fiber20	1,200.00	N
					199-51-6239.05-905-299000					
045890	11-05-2021	01312	ALAMO LUMBER	PUPIL TRANSPORT	220657	2110-608057	C	Tools	11.94	N
					199-34-6399.00-908-299000					
				PLANT MAINT. & OP	220658	2111-619335	C	Repair Parts	7.48	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220658	2111-619223	C	Repair Parts	22.48	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220658	2110-611581	C	Repair Parts	30.57	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220658	2110-605220	C	Repair Parts	64.96	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220658	2110-606474	C	Repair Parts	15.99	N
					199-51-6319.01-905-299000					
								<b>Check 045890 Total:</b>	<b>153.42</b>	
045941	11-12-2021	01312	ALAMO LUMBER	PLANT MAINT. & OP	220720	2111-622278	C	Repair Parts	14.39	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220720	2111-622282	C	Repair Parts	8.78	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220720	2111-629547	C	Repair Parts	22.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220719	2111-622502	C	Supplies	77.99	N
					199-51-6319.03-905-299000					
								<b>Check 045941 Total:</b>	<b>124.15</b>	
046013	12-03-2021	01312	ALAMO LUMBER	N-S HIGH SCHOOL	220809	2110-613455	C	AG MECH SUPPLIES	42.09	N
					199-11-6399.70-001-222000					
				PLANT MAINT. & OP	220862	2111-635675	C	Repair Parts	19.48	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220862	2111-641504	C	Repair Parts	19.48	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220862	2111-656520	C	Repair Parts	6.49	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220862	2111-670430	C	Repair Parts	26.84	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220862	2111-644290	C	Repair Parts	19.98	N
					199-51-6319.01-905-299000					

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				PLANT MAINT. & OP	220862	2111-653432	C	Repair Parts	23.98	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220862	2111-662479	C	Repair Parts	12.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220862	2111-663822	C	Repair Parts	184.95	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	220861	2111-653122	C	Grounds Supplies	64.02	N
					199-51-6319.03-905-299000					
								<b>Check 046013 Total:</b>	<b>420.30</b>	
								<b>Vendor 01312 Total:</b>	<b>697.87</b>	
045986	11-19-2021	01404	NORDHEIM ISD	ATHLETICS	220838	BB ENTRY FEE	C	Entry Fee-Tournament	250.00	N
					199-36-6412.02-860-291000					
045919	11-05-2021	04160	THOMAS BUS GULF C	PUPIL TRANSPORT	220693	0603000462303	C	Bus Service	336.40	N
					199-34-6249.00-908-299000					
045942	11-12-2021	04214	LOUIS VEGA JR	ATHLETICS	220734	FB 11/5/21	C	FB Official 11/05/2021	120.00	N
					199-36-6299.05-860-291000					
045922	11-05-2021	04282	WHATABURGER, INC.	ATHLETICS	220700	1315248	C	Team Meals	86.00	N
					199-36-6412.11-860-291000					
045943	11-12-2021	04398	CITY OF SMILEY	PLANT MAINT. & OP	220792	9/22-10/25/21	C	Water Bill	1,752.77	N
					199-51-6259.00-905-299000					
046035	12-03-2021	04661	JAMES GRACE JR	ATHLETICS	220892	11/23/21	C	Bball Official 11/23/21	160.00	N
					199-36-6299.03-860-291000					
005155	11-05-2021	04693	N-S CISD	ELEMENTARY LIBR	220540	START UP CASH	C	STARTUP BOOKFAIR CAS	320.00	N
					461-36-6399.00-980-299000					
045897	11-05-2021	05116	BRANNON GLENN GLA	PUPIL TRANSPORT	220677	80646	C	Repair Transmission	5,226.04	N
					199-34-6249.00-908-299000					
045944	11-12-2021	05116	BRANNON GLENN GLA	PUPIL TRANSPORT	220759	80802	C	Bus Repair	668.12	N
					199-34-6249.00-908-299000					
								<b>Vendor 05116 Total:</b>	<b>5,894.16</b>	
046029	12-03-2021	05296	FLAGHOUSE, INC	NIXON-SMILEY ELE	220620	0000262055	C	classroom	285.79	N
					199-11-6399.01-101-223000					
045945	11-12-2021	05367	JANE DWYER	DISTRICT WIDE	211-04	OCTOBER	C	MILEAGE REIMBURSEME	126.03	N
					199-13-6411.03-999-211000					
				NIXON-SMILEY ELE	211-04	OCTOBER	C	MILEAGE REIMBURSEME	84.00	N
					211-13-6411.50-101-230000					
								<b>Check 045945 Total:</b>	<b>210.03</b>	
								<b>Vendor 05367 Total:</b>	<b>210.03</b>	
045987	11-19-2021	05444	MOULTON BOOSTER	ATHLETICS	220837	BB ENTRY FEE	C	Entry Fee-Tournament	250.00	N
					199-36-6412.02-860-291000					
046055	12-03-2021	05444	MOULTON BOOSTER	ATHLETICS	220850	ENTRY FEE	C	Varsity Girls Bball Tourname	250.00	N
					199-36-6412.03-860-291000					
								<b>Vendor 05444 Total:</b>	<b>500.00</b>	
045894	11-05-2021	05491	BSN SPORTS	ATHLETICS	220655	914265589	C	Jerseys	1,895.00	N
					199-36-6398.02-860-291000					
				ATHLETICS	220516	914245213	C	Bball Supplies	136.00	N
					199-36-6399.00-860-291000					
				ATHLETICS		61257809	M	RETURNED ITEMS	-345.00	N
					199-36-6399.03-860-291000					
				ATHLETICS	220516	914245213	C	Bball Supplies	200.00	N
					199-36-6399.22-860-291000					

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								<b>Check 045894 Total:</b>	<b>1,886.00</b>	
045946	11-12-2021	05491	BSN SPORTS	ATHLETICS	220756	914487069	C	Athletic Equipment	3,087.00	N
					199-36-6398.00-860-291000					
								<b>Vendor 05491 Total:</b>	<b>4,973.00</b>	
005165	11-19-2021	05504	DONALD D HOFFMAN	JR. HISTORIANS	220845	QTE0009603	C	JR Historian Project	4,613.57	N
					865-00-2190.00-987-200000					
045947	11-12-2021	05622	HEXCO ACADEMIC	N-S HIGH SCHOOL	220147	28745-2	C	UIL PRACTICE MATERIAL	69.00	N
					199-36-6399.12-001-299000					
				N-S HIGH SCHOOL	220147	28745-1	C	UIL PRACTICE MATERIAL	632.50	N
					199-36-6399.12-001-299000					
								<b>Check 045947 Total:</b>	<b>701.50</b>	
								<b>Vendor 05622 Total:</b>	<b>701.50</b>	
045909	11-05-2021	05751	JW PEPPER	BAND	220332	363678441	C	SPRING UIL SELECTION	55.00	N
					199-11-6399.30-852-211000					
005163	11-12-2021	05868	VICTORIA COLLEGE	STUDENT TESTING	220747	137947	C	TSI TESTING	108.00	N
					461-36-6499.00-931-299000					
045906	11-05-2021	05884	HILLJE MUSIC CENTE	BAND	220525		C	SAXOPHONE REEDS	144.00	N
					199-11-6399.30-852-211000					
046043	12-03-2021	05884	HILLJE MUSIC CENTE	BAND	220690	V50545	C	INSTRUMENT REPAIR	150.00	N
					199-11-6249.30-852-211000					
				BAND	220690	V49612	C	INSTRUMENT REPAIR	175.00	N
					199-11-6249.30-852-211000					
				BAND	220690	V50589	C	INSTRUMENT REPAIR	195.00	N
					199-11-6249.30-852-211000					
				BAND	220690	V50589	C	INSTRUMENT REPAIR	195.00	N
					199-11-6249.30-852-211000					
								<b>Check 046043 Total:</b>	<b>715.00</b>	
								<b>Vendor 05884 Total:</b>	<b>859.00</b>	
046038	12-03-2021	05902	GUADALUPE APPRAIS	TAX COST	220922	1ST QUARTER	C	2022 Budget Allocation	304.23	N
					199-99-6213.00-703-299000					
046002	11-19-2021	05914	TEXAS LABOR LAW	POBUSINESS OFFICE	220827	A13438211548	C	Renewal	337.00	N
					199-53-6399.00-750-299000					
046003	11-19-2021	05935	WILSON COUNTY APP	TAX COST	220814	1ST QUARTER	C	1st Quarter 01/01/22-03/31/2	2,717.84	N
					199-99-6213.00-703-299000					
045948	11-12-2021	06090	TFS LEASING A PROG	N-S HIGH SCHOOL	220743	74335812	C	Acct # 170589	1,629.65	N
					199-11-6269.00-001-211000					
				N-S MIDDLE SCHOO	220743	74355812	C	Acct # 170589	1,629.65	N
					199-11-6269.00-041-211000					
				NIXON-SMILEY ELE	220743	74335812	C	Acct # 170589	1,629.66	N
					199-11-6269.00-101-211000					
								<b>Check 045948 Total:</b>	<b>4,888.96</b>	
								<b>Vendor 06090 Total:</b>	<b>4,888.96</b>	
045988	11-19-2021	06112	AT&T MOBILITY LLC	N-S HIGH SCHOOL	220566	11152021	C	Data for student hot spots	78.15	N
					199-11-6299.31-001-211000					
				N-S MIDDLE SCHOO	220566	11152021	C	Data for student hot spots	78.15	N
					199-11-6299.31-041-211000					
				NIXON-SMILEY ELE	220566	11152021	C	Data for student hot spots	78.15	N
					199-11-6299.31-101-211000					
								<b>Check 045988 Total:</b>	<b>234.45</b>	
								<b>Vendor 06112 Total:</b>	<b>234.45</b>	

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045895	11-05-2021	06211	COMMERCIAL KITCHEN	CAFETERIA	220695	0625405	C	Foodwell Drain	2,078.19	N
					240-35-6249.00-904-299000					
045989	11-19-2021	06225	APPLE, INC	N-S HIGH SCHOOL	220533	AG13126128	C	Update equipment	149.00	N
					199-11-6399.41-001-211400					
				N-S MIDDLE SCHOOL	220533	AG13126128	C	Update equipment	298.00	N
					199-11-6399.41-041-211400					
				DISTRICT WIDE	220533	AG13126128	C	Update equipment	116.00	N
					199-11-6399.41-999-211400					
				DISTRICT WIDE	220533	AG17176380	C	Update equipment	579.00	N
					199-11-6399.41-999-211400					
								<b>Check 045989 Total:</b>	<b>1,142.00</b>	
								<b>Vendor 06225 Total:</b>	<b>1,142.00</b>	
046004	11-19-2021	06510	AMY LYNN	NIXON-SMILEY ELE	211-08	SEPT-OCT	C	MILEAGE REIMBURSEME	264.32	N
					211-13-6411.60-101-230000					
045949	11-12-2021	06545	RUSH BUS CENTERS	PUPIL TRANSPORT	220765	3024511930	C	Bus Repair	955.00	N
					199-34-6249.00-908-299000					
				PUPIL TRANSPORT	220766	3025528330	C	Bus Repair	517.16	N
					199-34-6249.00-908-299000					
								<b>Check 045949 Total:</b>	<b>1,472.16</b>	
								<b>Vendor 06545 Total:</b>	<b>1,472.16</b>	
005156	11-05-2021	06613	LONNIE ALAN SNYDER GYM RENTAL		220671	VB 11/1/21	C	VB Official 11.1.21	120.00	N
					461-36-6299.00-937-299000					
046063	12-03-2021	06613	LONNIE ALAN SNYDER ATHLETICS		220945	12/1/21	C	Bball Official 12/1/21	190.00	N
					199-36-6299.22-860-291000					
								<b>Vendor 06613 Total:</b>	<b>310.00</b>	
046033	12-03-2021	06904	GARY GILBERT	ATHLETICS	220887	11/22/21	C	Bball Official 11/22/21	160.00	N
					199-36-6299.03-860-291000					
046050	12-03-2021	06936	KARNES CITY HIGH SCHOOL ATHLETICS		220851	ENTRY FEE	C	Varsity Girls Bball Tourname	350.00	N
					199-36-6412.03-860-291000					
045917	11-05-2021	06942	ROGERS ATHLETIC CENTER	ATHLETICS	220248	285040	C	FB Equipment	2,708.00	N
					199-36-6399.05-860-291000					
045914	11-05-2021	07038	THIRD COAST DISTRIBUTION	PUPIL TRANSPORT	220678	170480	C	Repair Parts	4.22	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	220660	171619	C	Repair Parts	47.32	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	220678	171350	C	Repair Parts	21.42	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	220659	172068	C	Supplies	59.34	N
					199-34-6399.00-908-299000					
								<b>Check 045914 Total:</b>	<b>132.30</b>	
045950	11-12-2021	07038	THIRD COAST DISTRIBUTION	PUPIL TRANSPORT	220767	172491	C	Mechanic Shop Supplies	10.16	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	220767	172626	C	Mechanic Shop Supplies	15.98	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	220767	172490	C	Mechanic Shop Supplies	207.78	N
					199-34-6399.00-908-299000					
								<b>Check 045950 Total:</b>	<b>233.92</b>	
046056	12-03-2021	07038	THIRD COAST DISTRIBUTION	PUPIL TRANSPORT	220940	173986	C	Bus Parts	36.26	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	220857	173132	C	Repair Parts	83.49	N
					199-34-6318.00-908-299000					

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				PUPIL TRANSPORT	220932	173255	C	Supplies	732.06	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	220902	173835	C	Supplies	130.20	N
					199-34-6399.00-908-299000					
								<b>Check 046056 Total:</b>	<b>982.01</b>	
								<b>Vendor 07038 Total:</b>	<b>1,348.23</b>	
045951	11-12-2021	07068	CENTRAL TEXAS FOO	CAFETERIA	220702	AO5422-1	C	STORAGE FEE	6.00	N
					240-35-6344.01-904-299000					
				CAFETERIA	220680	AO53200-1	C	COMM/10/14/21	305.60	N
					240-35-6344.01-904-299000					
								<b>Check 045951 Total:</b>	<b>311.60</b>	
046005	11-19-2021	07068	CENTRAL TEXAS FOO	CAFETERIA	220812	AO54486-1	C	COMM/11/09/2021	724.20	N
					240-35-6344.01-904-299000					
								<b>Vendor 07068 Total:</b>	<b>1,035.80</b>	
045952	11-12-2021	07085	MICHAEL BUTLER	ATHLETICS	220788	BB 11/9/21	C	BBall Official 11/09/21	160.00	N
					199-36-6299.03-860-291000					
046017	12-03-2021	07085	MICHAEL BUTLER	ATHLETICS	220890	11/23/21	C	Bball Official 11/23/21	160.00	N
					199-36-6299.03-860-291000					
								<b>Vendor 07085 Total:</b>	<b>320.00</b>	
046006	11-19-2021	07102	BRANDON POSTELL	ATHLETICS	220816	BB 11/11/21	C	Bball Official 11/11/21	110.00	N
					199-36-6299.22-860-291000					
046022	12-03-2021	07118	DIRECT ENERGY BUSI	PLANT MAINT. & OP	220880	213220047424952	C	Electric Bill	20,455.44	N
					199-51-6259.02-905-299000					
				FISCAL AGENT SSA	220880	213220047424952	C	Electric Bill	429.22	N
					458-51-6259.02-751-228000					
				FISCAL AGENT SSA	220880	213220047424952	C	Electric Bill	158.96	N
					458-51-6259.03-751-228000					
								<b>Check 046022 Total:</b>	<b>21,043.62</b>	
								<b>Vendor 07118 Total:</b>	<b>21,043.62</b>	
045953	11-12-2021	07141	CRAIG PHILLIPS	ATHLETICS	220789	BB 11/9/21	C	BBall Official 11/09/2021	160.00	N
					199-36-6299.03-860-291000					
046027	12-03-2021	07230	EWALD TRACTOR INC.	PUPIL TRANSPORT	220859	3A30643	C	Repair Parts	212.06	N
					199-34-6398.00-908-299000					
005166	12-03-2021	07328	HIGH SCHOOL MUSIC	BAND	220771	1294043	C	BEGINNER BOOKS FOR M	701.51	N
					865-00-2190.00-852-200000					
045904	11-05-2021	07328	HIGH SCHOOL MUSIC	BAND	220232	1304158	C	SUPPLY PUCHASE	563.65	N
					199-11-6399.30-852-211000					
045954	11-12-2021	07328	HIGH SCHOOL MUSIC	BAND	220629	1314483	C	NEW TROMBONES FOR H	2,798.00	N
					199-11-6398.75-852-211000					
								<b>Vendor 07328 Total:</b>	<b>4,063.16</b>	
046048	12-03-2021	07526	IRON MOUNTAIN	DISTRICT WIDE	220882	DYCD370	C	Data Storage 9/30/21	1,168.22	N
					199-53-6299.00-999-299000					
045955	11-12-2021	07541	GREAT SOUTH TEXAS	NIXON-SMILEY ELE	220714	415801	C	Fix "all call" system	205.00	N
					199-11-6299.41-101-211400					
045956	11-12-2021	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT	220728	X101770748:01	C	Repair Parts	90.21	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	220768	X101774032:01	C	Repair Parts	508.96	N
					199-34-6318.00-908-299000					
								<b>Check 045956 Total:</b>	<b>599.17</b>	

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046023	12-03-2021	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT	220889	X10774522:02 199-34-6318.00-908-299000	C	Repair Parts	13.71	N
<b>Vendor 07732 Total:</b>									<b>612.88</b>	
045907	11-05-2021	07749	INTECH SOUTHWEST	N-S HIGH SCHOOL	220634	10052975 199-11-6399.47-001-211400	C	Chromebook monitoring	999.06	N
				N-S MIDDLE SCHOO	220634	10052975 199-11-6399.47-041-211400	C	Chromebook monitoring	999.08	N
				NIXON-SMILEY ELE	220634	10052975 199-11-6399.47-101-211400	C	Chromebook monitoring	999.06	N
<b>Check 045907 Total:</b>									<b>2,997.20</b>	
045990	11-19-2021	07749	INTECH SOUTHWEST	N-S HIGH SCHOOL	220627	10052995 199-53-6398.00-001-299000	C	Upgrade Laptop	855.00	N
<b>Vendor 07749 Total:</b>									<b>3,852.20</b>	
046020	12-03-2021	07757	CRAIG COOPER	ATHLETICS	220886	11/22/21 199-36-6299.03-860-291000	C	Bball Official 11/22/21	160.00	N
046031	12-03-2021	07959	SHIRYL B GAITAN	N-S MIDDLE SCHOO	220934	OCTOBER 199-11-6299.04-041-223000	C	Contract Services	239.31	N
				NIXON-SMILEY ELE	220934	OCTOBER 199-11-6299.04-101-223000	C	Contract Services	2,301.81	N
<b>Check 046031 Total:</b>									<b>2,541.12</b>	
<b>Vendor 07959 Total:</b>									<b>2,541.12</b>	
005157	11-05-2021	07962	CLUB'S CHOICE DIREC	ELEM FUNDRAISER	220665	0302131 461-36-6399.00-927-299000	C	CAMPUS FUNDRAISER	3,185.26	N
005158	11-05-2021	07973	ANTHONY JACKSON	GYM RENTAL	220672	VB 11/1/21 461-36-6299.00-937-299000	C	VB Official 11.1.21	132.00	N
045921	11-05-2021	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	220691	8213659386 199-51-6299.00-905-299000	C	Uniforms & Mats 11/04/21	434.54	N
				PLANT MAINT. & OP	220691	8213659388 199-51-6299.00-905-299000	C	Uniforms & Mats 11/04/21	148.76	N
				PLANT MAINT. & OP	220691	8213659386 199-51-6299.02-905-299000	C	Uniforms & Mats 11/04/21	243.50	N
				CAFETERIA	220691	8213659387 240-35-6299.02-904-299000	C	Uniforms & Mats 11/04/21	86.28	N
				CAFETERIA	220691	8213659389 240-35-6299.02-904-299000	C	Uniforms & Mats 11/04/21	61.72	N
<b>Check 045921 Total:</b>									<b>974.80</b>	
045991	11-19-2021	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	220835	8213664603 199-51-6299.00-905-299000	C	Uniforms & Mats 11/18/21	434.54	N
				PLANT MAINT. & OP	220835	8213664605 199-51-6299.00-905-299000	C	Uniforms & Mats 11/18/21	148.76	N
				PLANT MAINT. & OP	220835	8213664603 199-51-6299.02-905-299000	C	Uniforms & Mats 11/18/21	243.50	N
				CAFETERIA	220835	8213664604 240-35-6299.02-904-299000	C	Uniforms & Mats 11/18/21	86.28	N
				CAFETERIA	220835	8213664606 240-35-6299.02-904-299000	C	Uniforms & Mats 11/18/21	61.72	N
<b>Check 045991 Total:</b>									<b>974.80</b>	
046007	11-19-2021	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	220802	8213662023 199-51-6299.00-905-299000	C	Uniforms & Mats 11/11/2021	23.00	N
				PLANT MAINT. & OP	220802	8213662025 199-51-6299.00-905-299000	C	Uniforms & Mats 11/11/2021	176.61	N
				PLANT MAINT. & OP	220802	8213662023 199-51-6299.02-905-299000	C	Uniforms & Mats 11/11/2021	222.50	N

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				CAFETERIA	220802	8213662024	C	Uniforms & Mats 11/11/2021	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	220802	8213662025	C	Uniforms & Mats 11/11/2021	59.39	N
					240-35-6299.02-904-299000					
				FISCAL AGENT SSA	220802	8213662089	C	Uniforms & Mats 11/11/2021	51.74	N
					458-51-6291.01-751-228000					
								<b>Check 046007 Total:</b>	<b>619.52</b>	
046065	12-03-2021	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	220877	8213667312	C	Uniforms and Mats 11/25/21	23.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220939	8213669893	C	Uniforms & Mats	434.54	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220877	8213667314	C	Uniforms and Mats 11/25/21	176.61	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220939	8213669895	C	Uniforms & Mats	148.76	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220877	8213667312	C	Uniforms and Mats 11/25/21	222.50	N
					199-51-6299.02-905-299000					
				PLANT MAINT. & OP	220939	8213669893	C	Uniforms & Mats	243.50	N
					199-51-6299.02-905-299000					
				CAFETERIA	220939	8213669894	C	Uniforms & Mats	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	220877	8213667313	C	Uniforms and Mats 11/25/21	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	220877	8213667314	C	Uniforms and Mats 11/25/21	59.39	N
					240-35-6299.02-904-299000					
				CAFETERIA	220939	8213669896	C	Uniforms & Mats	61.72	N
					240-35-6299.02-904-299000					
				FISCAL AGENT SSA	220877	8213667377	C	Uniforms and Mats 11/25/21	51.74	N
					458-51-6291.01-751-228000					
								<b>Check 046065 Total:</b>	<b>1,594.32</b>	
								<b>Vendor 07982 Total:</b>	<b>4,163.44</b>	
046008	11-19-2021	08009	DS SERVICES OF AME	N-S MIDDLE SCHOO	220823	14203379110721	C	Monthly cooler charge	83.30	N
					199-11-6399.00-041-211000					
				SPECIAL ED DEPT.	220823	14203379110721	C	Monthly cooler charge	83.30	N
					199-31-6399.00-909-223000					
				PUPIL TRANSPORT	220823	14203379110721	C	Monthly cooler charge	83.30	N
					199-34-6399.00-908-299000					
				DAY CARE	220823	14203379110721	C	Monthly cooler charge	83.30	N
					199-61-6399.00-800-299000					
								<b>Check 046008 Total:</b>	<b>333.20</b>	
								<b>Vendor 08009 Total:</b>	<b>333.20</b>	
046066	12-03-2021	08134	WALSH GALLEGOS TR	SUPERINTENDENT'	220948	620774	C	Prof Serv Rendered thru 11/	59.00	N
					199-41-6211.07-701-223000					
046046	12-03-2021	08179	DOGISTICS SERVICES	N-S HIGH SCHOOL	220938	2503	C	Canine Visit	290.00	N
					199-52-6299.05-001-299000					
045957	11-12-2021	08223	LOUIS VEGA III	ATHLETICS	220727	FB 11/5/21	C	FB Official 11/05/2021	120.00	N
					199-36-6299.05-860-291000					
045908	11-05-2021	08224	SCOTT JONES	BUSINESS OFFICE	211-03	NOVEMBER	C	REIMBURSEMENT	73.92	N
					199-41-6411.01-750-299000					

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045958	11-12-2021	08248	SCENARIO LEARNING	DISTRICT WIDE	220751	31485	C	Safeschool Videos	1,501.20	N
					199-53-6299.04-999-299000					
046062	12-03-2021	08248	SCENARIO LEARNING	DISTRICT WIDE	220863	INV37435	C	Safeschool Videos	3,120.40	N
					199-53-6299.04-999-299000					
								<b>Vendor 08248 Total:</b>	<b>4,621.60</b>	
045992	11-19-2021	08306	PIRAINO CONSULTING	N-S MIDDLE SCHOO	220445	19067	C	Replace damaged Pens	183.79	N
					199-11-6399.41-041-211400					
046057	12-03-2021	08306	PIRAINO CONSULTING	N-S HIGH SCHOOL	220696	19121	C	Interactive TV software	295.00	N
					199-11-6399.03-001-211400					
				N-S MIDDLE SCHOO	220696	19121	C	Interactive TV software	295.00	N
					199-11-6399.03-041-211400					
				NIXON-SMILEY ELE	220696	19121	C	Interactive TV software	295.00	N
					199-11-6399.03-101-211400					
								<b>Check 046057 Total:</b>	<b>885.00</b>	
								<b>Vendor 08306 Total:</b>	<b>1,068.79</b>	
045899	11-05-2021	08307	ETC LITE, LLC	DISTRICT WIDE	220670	L25899	C	Monthly Rate Code Deter &	219.45	N
					199-53-6299.02-999-299000					
046026	12-03-2021	08307	ETC LITE, LLC	DISTRICT WIDE	220911	L26471	C	Monthly Rate Code Det &	219.45	N
					199-53-6299.02-999-299000					
								<b>Vendor 08307 Total:</b>	<b>438.90</b>	
045959	11-12-2021	08308	DEVINE ISD	ATHLETICS	220713	GYM RENTAL	C	Gym Rental	230.00	N
					199-36-6299.21-860-291000					
045900	11-05-2021	08328	FRONTIER COMMUNIC	PLANT MAINT. & OP	220669	10/22/21	C	Monthly Invoice	1,209.25	N
					199-51-6259.01-905-299000					
046030	12-03-2021	08328	FRONTIER COMMUNIC	PLANT MAINT. & OP	220879	11/22/21	C	Phone Bill Nov	1,242.72	N
					199-51-6259.01-905-299000					
								<b>Vendor 08328 Total:</b>	<b>2,451.97</b>	
045960	11-12-2021	08414	RIOS MARIO	ATHLETICS	220729	FB 11/5/21	C	FB Official 11/05/2021	120.00	N
					199-36-6299.05-860-291000					
045961	11-12-2021	08422	TRANSLATE SOLUTIO	SPECIAL ED DEPT.	220723	TS1431	C	Translation Services	1,450.50	N
					199-11-6299.06-909-223000					
045962	11-12-2021	08429	MARTIN GARCIA	ATHLETICS	220738	FB 11/5/21	C	FB Official 11/05/2021	120.00	N
					199-36-6299.05-860-291000					
045963	11-12-2021	08451	SCANTEX BUSINESS S	N-S MIDDLE SCHOO	220621	439650	C	classroom equipment	1,035.00	N
					199-11-6398.00-041-223000					
045913	11-05-2021	08516	MIKE MILLS	PUPIL TRANSPORT	211-02	NOVEMBER	C	REIMBURSEMENT	40.00	N
					199-34-6311.00-908-299000					
		08587	RADIO ENGINEERING I			473764	M	OVERPAYMENT	-368.15	N
					199-34-6318.00-908-299000					
045964	11-12-2021	08595	SHOPPA'S FARM	PLANT MAINT. & OP	220773	1375951	C	Repair Parts	78.17	N
					199-51-6398.50-905-299000					
				PLANT MAINT. & OP	220774	1380559	C	Repair Parts	168.38	N
					199-51-6398.50-905-299000					
								<b>Check 045964 Total:</b>	<b>246.55</b>	
								<b>Vendor 08595 Total:</b>	<b>246.55</b>	
045965	11-12-2021	08631	Cohen, Steven	ATHLETICS	220730	FB 11/5/21	C	FB Official 11/05/2021	120.00	N
					199-36-6299.05-860-291000					



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045901	11-05-2021	08665	GRAMMARLY, INC	DISTRICT WIDE	220530	11762	C	Writing screener/support	642.40	N
					199-11-6399.43-999-211400					
				N-S HIGH SCHOOL	220530	11762	C	Writing screener/support	850.00	N
					199-11-6399.76-001-230400					
<b>Check 045901 Total:</b>									<b>1,492.40</b>	
<b>Vendor 08665 Total:</b>									<b>1,492.40</b>	
045915	11-05-2021	08683	Office of Secretary of St	SCHOOL BOARD	220667	66740	C	Election Seminar	275.00	N
					199-41-6495.50-702-299000					
045923	11-12-2021	08725	RAY E CHAPA	BAND	220633	NSTX2021221	C	CLARINET CLINIC	675.00	N
					199-11-6291.03-852-211000					
045966	11-12-2021	08757	KYRISH TRUCK CENTE	PUPIL TRANSPORT	220705	X201216610:01	C	Repair Parts	219.29	N
					199-34-6318.00-908-299000					
046059	12-03-2021	08776	RCI	DISTRICT WIDE	220896	4531	C	Boxes processed	336.00	N
					199-53-6299.03-999-299000					
046011	12-03-2021	08786	806 TECHNOLOGIES	DISTRICT WIDE	220745	4968	C	Title I Crate-Federal Progra	2,000.00	N
					199-11-6399.45-999-211000					
045967	11-12-2021	08792	MARIA GAMEZ	NIXON-SMILEY ELE	211-05	OCTOBER	C	MILEAGE REIMBURSEME	80.64	N
					199-33-6411.00-101-299000					
045903	11-05-2021	08897	HI-TECH PEST SERVIC	PLANT MAINT. & OP	220694	NIXON CAFE	C	Pest Spray Service	95.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220694	SMILEY CAFE	C	Pest Spray Service	95.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220694	MS GYM	C	Pest Spray Service	100.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220694	400 BLDG	C	Pest Spray Service	100.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220694	SMILEY GYM	C	Pest Spray Service	100.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220694	HS GYM	C	Pest Spray Service	150.00	N
					199-51-6299.00-905-299000					
<b>Check 045903 Total:</b>									<b>640.00</b>	
046041	12-03-2021	08897	HI-TECH PEST SERVIC	PLANT MAINT. & OP	220942	NIXON CAFE	C	Pest Control	95.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	220942	SMILEY CAFE	C	Pest Control	95.00	N
					199-51-6299.00-905-299000					
<b>Check 046041 Total:</b>									<b>190.00</b>	
<b>Vendor 08897 Total:</b>									<b>830.00</b>	
046058	12-03-2021	08931	Ray Jermaine	ATHLETICS	220920	11/30/21	C	Bball Official 11/30/21	160.00	N
					199-36-6299.03-860-291000					
045968	11-12-2021	09028	ACME SAFE & LOCK C	PLANT MAINT. & OP	220784	61385	C	Repair Parts	272.00	N
					199-51-6319.01-905-299000					
005164	11-12-2021	09087	AMAZON CAPITAL SER	BAND	220406	1LCF-GNJ9-VW96	C	BINDERS FOR MS/HS BAN	591.05	N
					865-00-2190.00-852-200000					
045891	11-05-2021	09087	AMAZON CAPITAL SER	NIXON-SMILEY ELE	220096	1VRL-WH6Q-	C	KINDER SUPPLIES	31.98	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	220096	1JDY-46PC-FD33	C	KINDER SUPPLIES	147.25	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	220096	1MJQ-C4N7-7QKP	C	KINDER SUPPLIES	256.28	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	220096	1Y1N-Y1XX-K9GP	C	KINDER SUPPLIES	453.43	N
					199-11-6399.00-101-211000					

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			N-S HIGH SCHOOL		220622	1J47-HQ3F-C9TX 199-11-6399.42-001-223400	C	classroom supplies	35.00	N
			NIXON-SMILEY ELE		220622	1J47-HQ3F-C9TX 199-11-6399.42-101-223400	C	classroom supplies	50.28	N
			NIXON-SMILEY ELE		220108	19TX-RGJC-67CC 199-33-6399.00-101-299000	C	NURSE SUPPLIES	51.08	N
			PLANT MAINT. & OP		220704	1PQR-FJY1-9K6W 199-51-6319.01-905-299000	C	Repair Parts	107.37	N
			PLANT MAINT. & OP		220699	1WN3-N943-VGY3 199-51-6319.01-905-299000	C	Tools	491.62	N
<b>Check 045891 Total:</b>									<b>1,624.29</b>	
045969	11-12-2021	09087	AMAZON CAPITAL SER	N-S HIGH SCHOOL	220681	169F-9J1Y-1DFF 199-11-6399.41-001-211400	C	Misc Tech replicat and back	84.97	N
			N-S MIDDLE SCHOO		220681	169F-9J1Y-1DFF 199-11-6399.41-041-211400	C	Misc Tech replicat and back	24.98	N
			N-S MIDDLE SCHOO		220742	1C9P-K7TY-L9C3 199-11-6399.41-041-211400	C	monitor stand, ethernet cabl	256.50	N
			NIXON-SMILEY ELE		220681	169F-9J1Y-1DFF 199-11-6399.41-101-211400	C	Misc Tech replicat and back	8.99	N
			NIXON-SMILEY ELE		220742	1C9P-K7TY-L9C3 199-11-6399.41-101-211400	C	monitor stand, ethernet cabl	186.50	N
			SPECIAL ED DEPT.		220681	169F-9J1Y-1DFF 199-11-6399.41-909-223400	C	Misc Tech replicat and back	29.98	N
			DISTRICT WIDE		220681	169F-9J1Y-1DFF 199-11-6399.41-999-211400	C	Misc Tech replicat and back	187.50	N
			DISTRICT WIDE		220742	1C9P-K7TY-L9C3 199-11-6399.41-999-211400	C	monitor stand, ethernet cabl	187.99	N
			DISTRICT WIDE		220681	169F-9J1Y-1DFF 199-11-6399.42-999-211400	C	Misc Tech replicat and back	291.22	N
			N-S HIGH SCHOOL		220742	1C9P-K7TY-L9C3 199-53-6398.00-001-299000	C	monitor stand, ethernet cabl	125.99	N
			FISCAL AGENT SSA		220661	1YLF-W1LD-6L1M 458-11-6399.00-751-228000	C	PACE supplies	136.90	N
<b>Check 045969 Total:</b>									<b>1,521.52</b>	
046009	11-19-2021	09087	AMAZON CAPITAL SER	N-S HIGH SCHOOL	220826	19QF-GGFX-VY4J 199-11-6399.42-001-223400	C	case, screenprotect, peg	26.88	N
			DISTRICT WIDE		220826	1XD4-KMX3-HHC6 199-11-6399.42-999-211400	C	case, screenprotect, peg	217.88	N
<b>Check 046009 Total:</b>									<b>244.76</b>	
046014	12-03-2021	09087	AMAZON CAPITAL SER	N-S HIGH SCHOOL	220632	1XCM-NRH6- 199-11-6399.00-001-211000	C	RAZORS FOR HS	64.69	N
			N-S MIDDLE SCHOO		220801	1HKT-TXYL-DCW4 199-11-6399.01-041-223000	C	Classroom Suplies	116.00	N
			NIXON-SMILEY ELE		220801	1HKT-TXYL-DCW4 199-11-6399.01-101-223000	C	Classroom Suplies	99.90	N
			N-S HIGH SCHOOL		220529	1HVD-JLMH-GL6Y 199-33-6398.00-001-299000	C	NURSING	25.99	N
			SCHOOL BOARD		220752	1C9P-K7TY-WQKF 199-41-6399.00-702-299000	C	Frames for Board Appreciati	53.96	N
			PLANT MAINT. & OP		220860	1CGT-NDKR-RT4F 199-51-6319.01-905-299000	C	Repair Parts	45.88	N
			PLANT MAINT. & OP		220891	1W91-47J9-HQ9D 199-51-6319.01-905-299000	C	Replacement Vacuum	199.99	N
			FISCAL AGENT SSA		220097	1XF4-X7RM-NJKG 458-11-6399.00-751-228000	C	office supplies	75.68	N

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				FISCAL AGENT SSA	220097	1R36-N3WR-L1VF 458-11-6399.00-751-228000	C	office supplies	572.70	N
				FISCAL AGENT SSA	220097	1KFN-19G3-CWKT 458-11-6399.00-751-228000	C	office supplies	743.89	N
								<b>Check 046014 Total:</b>	<b>1,998.68</b>	
								<b>Vendor 09087 Total:</b>	<b>5,980.30</b>	
046044	12-03-2021	09116	Lemarc Holcombe	ATHLETICS	220918	11/30/21 199-36-6299.03-860-291000	C	Bball Official 11/30/21	160.00	N
046016	12-03-2021	09131	Kenneth J Brooks	ATHLETICS	220852	11/18/21 199-36-6299.23-860-291000	C	Bball Official 11/18/2021	130.00	N
045970	11-12-2021	09148	IVAN QUINTERO-GARC	ATHLETICS	220776	FB 11/5/21 199-36-6299.05-860-291000	C	FB Official 11/05/2021	120.00	N
046047	12-03-2021	09172	ALLBAT INC.	PUPIL TRANSPORT	220858	10056041 199-34-6249.00-908-299000	C	Batteries	423.80	N
046010	11-19-2021	09185	DONALD R. GREEN	ATHLETICS	220815	BB 11/11/21 199-36-6299.22-860-291000	C	Bball Official 11/11/21	110.00	N
046037	12-03-2021	09185	DONALD R. GREEN	ATHLETICS	220885	11/22/21 199-36-6299.03-860-291000	C	Bball Official 11/22/21	160.00	N
								<b>Vendor 09185 Total:</b>	<b>270.00</b>	
046061	12-03-2021	09192	ROUND ROCK ISD	BUSINESS OFFICE	220854	CTPA 2022 199-41-6495.00-750-299000	C	Membership Dues for CTPA	150.00	N
045971	11-12-2021	09242	SCHMIDT & SONS	PUPIL TRANSPORT	220741	0486063 199-34-6311.00-908-223000	C	Fuel	50.22	N
				PUPIL TRANSPORT	220741	0486063 199-34-6311.00-908-299000	C	Fuel	2,575.97	N
								<b>Check 045971 Total:</b>	<b>2,626.19</b>	
045993	11-19-2021	09242	SCHMIDT & SONS	PUPIL TRANSPORT	220834	0486527 199-34-6311.00-908-223000	C	Fuel	347.00	N
				PUPIL TRANSPORT	220834	0486527 199-34-6311.00-908-299000	C	Fuel	3,130.33	N
								<b>Check 045993 Total:</b>	<b>3,477.33</b>	
								<b>Vendor 09242 Total:</b>	<b>6,103.52</b>	
045892	11-05-2021	09312	ARCHIVESOCIAL INC	DISTRICT WIDE	220697	18078 199-53-6399.43-999-211000	C	Archive Required Platforms	2,388.00	N
005159	11-05-2021	09313	Dale Ross	GYM RENTAL	220674	VB 11/1/21 461-36-6299.00-937-299000	C	VB Official 11.1.21	100.00	N
045972	11-12-2021	09326	Exa Curtis Contract Visio	N-S MIDDLE SCHOO	220722	13 199-11-6299.02-041-223000	C	VI Contract Services	322.88	N
				NIXON-SMILEY ELE	220722	13 199-11-6299.02-101-223000	C	VI Contract Services	382.88	N
								<b>Check 045972 Total:</b>	<b>705.76</b>	
046028	12-03-2021	09326	Exa Curtis Contract Visio	N-S MIDDLE SCHOO	220933	14 199-11-6299.02-041-223000	C	Contract services	564.32	N
				NIXON-SMILEY ELE	220933	14 199-11-6299.02-101-223000	C	Contract services	604.32	N
								<b>Check 046028 Total:</b>	<b>1,168.64</b>	
								<b>Vendor 09326 Total:</b>	<b>1,874.40</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046025	12-03-2021	09328	Educational Assessment	N-S MIDDLE SCHOO	220931	223/224 199-11-6299.06-041-223000	C	Contract Services	1,835.93	N
045994	11-19-2021	09329	Speech Web Home Care	NIXON-SMILEY ELE	220800	0050 199-11-6299.03-101-223000	C	Speech Contract Services	1,085.00	N
				NIXON-SMILEY ELE	220800	0051 199-11-6299.03-101-223000	C	Speech Contract Services	1,573.52	N
<b>Check 045994 Total:</b>									<b>2,658.52</b>	
<b>Vendor 09329 Total:</b>									<b>2,658.52</b>	
046049	12-03-2021	09357	J.P. TODD, LLC	PUPIL TRANSPORT	220907	14245 199-34-6249.00-908-299000	C	Tires	332.50	N
				PUPIL TRANSPORT	220921	14276 199-34-6249.00-908-299000	C	Replacement Tires	1,084.96	N
<b>Check 046049 Total:</b>									<b>1,417.46</b>	
<b>Vendor 09357 Total:</b>									<b>1,417.46</b>	
045973	11-12-2021	09370	River City Screenprinting	ATHLETICS	220128	155751 199-36-6399.00-860-291000	C	Flex Fit Cap	396.00	N
046060	12-03-2021	09370	River City Screenprinting	ATHLETICS	220807	153997 199-36-6399.05-860-291000	C	12 caps	198.00	N
<b>Vendor 09370 Total:</b>									<b>594.00</b>	
005161	11-12-2021	09372	JESUS CASTILLO MEN	SCHOLARSHIP	211-03	CPL J. LONGORIA 810-36-6499.00-838-299000	C	SCHOLARSHIP	150.00	N
				SCHOLARSHIP	211-03	M. BILLINGS 810-36-6499.00-853-299000	C	SCHOLARSHIP	250.00	N
<b>Check 005161 Total:</b>									<b>400.00</b>	
<b>Vendor 09372 Total:</b>									<b>400.00</b>	
045995	11-19-2021	09406	KISH RUSSELL LLC	BUSINESS OFFICE	220846	 199-53-6411.01-750-299000	C	Title Compliance Academy	900.00	N
045974	11-12-2021	09415	Peter Plasencia	ATHLETICS	220708	FB 11/4/21 199-36-6299.25-860-291000	C	FB Official 11/04/2021	130.00	N
045996	11-19-2021	09416	TOBII DYNAVOX LLC	NIXON-SMILEY ELE	220612	OMII-00066590 199-11-6399.00-101-233000	C	tech equipment quote # 003	1,124.52	N
				N-S MIDDLE SCHOO	220612	OMII-00066590 224-11-6399.00-041-223000	C	tech equipment quote # 003	1,975.50	N
				NIXON-SMILEY ELE	220612	OMII-00066590 224-11-6399.00-101-223000	C	tech equipment quote # 003	850.98	N
<b>Check 045996 Total:</b>									<b>3,951.00</b>	
<b>Vendor 09416 Total:</b>									<b>3,951.00</b>	
045893	11-05-2021	09428	Bethpage Consulting LL	ATHLETICS	220676	1524 199-36-6219.06-860-291000	C	Athletic Trainer	3,459.34	N
046015	12-03-2021	09428	Bethpage Consulting LL	ATHLETICS	220909	1532 199-36-6219.06-860-291000	C	Athletic Trainer 11/29/21	2,565.80	N
<b>Vendor 09428 Total:</b>									<b>6,025.14</b>	
045916	11-05-2021	09430	RAUL M. ESCOBAR	BAND	220578	9/9/21 199-11-6291.03-852-211000	C	FALL 2021 DRILL DESIGN	1,000.00	N
045920	11-05-2021	09431	TWIRL ATX, LLC	BAND	220579	028 199-11-6291.03-852-211000	C	FALL 2021 COLORGUARD	1,500.00	N
005160	11-05-2021	09438	Faye Ellen Fregia	GYM RENTAL	220673	VB 11/1/21 461-36-6299.00-937-299000	C	VB Official 11.1.21	120.00	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
045975	11-12-2021	09439	Alfredo R Juarez Jr	ATHLETICS	220706	FB 11/4/21	C	FB Official 11/04/2021	130.00	N
					199-36-6299.25-860-291000					
045976	11-12-2021	09440	Martin Garcia IV	ATHLETICS	220736	FB 11/5/21	C	FB Official 11/05/2021	120.00	N
					199-36-6299.05-860-291000					
045977	11-12-2021	09441	TJ Lopez	ATHLETICS	220760		C	FB Chain Gang	200.00	N
					199-36-6299.05-860-291000					
045978	11-12-2021	09442	Jose Paez	ATHLETICS	220761		C	FB Chain Gang	200.00	N
					199-36-6299.05-860-291000					
045979	11-12-2021	09443	Fernando Mejia	ATHLETICS	220762		C	FB Chain Gang	200.00	N
					199-36-6299.05-860-291000					
045980	11-12-2021	09444	Ruben Martinez	ATHLETICS	220763		C	FB Chain Gang	200.00	N
					199-36-6299.05-860-291000					
045981	11-12-2021	09445	Ashley Segura	ATHLETICS	220790	BB 11/9/21	C	BBall Official 11/09/2021	160.00	N
					199-36-6299.03-860-291000					
046032	12-03-2021	09446	Alfredo Rene Garza	ATHLETICS	220853	11/18/21	C	Bball Official 11/18/21	100.00	N
					199-36-6299.23-860-291000					
046067	12-03-2021	09447	Victor Zamora Jr	ATHLETICS	220888	11/23/21	C	Bball Official 11/23/21	160.00	N
					199-36-6299.03-860-291000					
046012	12-03-2021	09449	James Agnew	ATHLETICS	220919	11/30/21	C	Bball Official 11/30/21	160.00	N
					199-36-6299.03-860-291000					
046045	12-03-2021	09450	Marc Huffman	ATHLETICS	220944	12/1/21	C	Bball Official 12/1/21	190.00	N
					199-36-6299.22-860-291000					

**Grand Total: 320,451.44**

End of Report

# Minutes of Regular Meeting

## The Board of Trustees Nixon-Smiley CISD

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A Regular Meeting of the Board of Trustees of Nixon-Smiley CISD was held Monday, November 8, 2021, beginning at 7:00 PM in the Smiley Campus Cafeteria at 500 Anglin Smiley, Texas 78159.

1. **Establish quorum, call to order**

The meeting was called to order by President Richard Lott, with Chris Villasana, Mark Mendez, Lester Warzecha, Jimmy Newman, Bud Box, and Aly Tschoepe were present. Superintendent Jeff Van Auken, and Deputy Superintendent Jane Dwyer, Principals Jim Weaver, Lundy Atkins, Anita Van Auken, Shea Bird, Special Education Director Jaci Wheat, Director of Technology Sarah Loer, and Central Office Manager Cindy Lott were present.

2. **Pledge of Allegiance to the American Flag and the Texas Flag**

The pledges were recited.

3. **Public Comments Regarding Items on the Agenda**

None

4. **Instruction and Student Achievement – Special Programs Update**

Jane Dwyer reviewed with the board the Gifted and Talented, 504, Dyslexia, and ESL special programs.

5. **Safety Update**

Jane Dwyer reported to the board some of the new 87<sup>th</sup> legislature updates. Six out of the eleven are in effect now.

6. **Superintendent's reports / consent agenda**

**MOTION: B. Box seconded by A. Tschoepe** that the Board approve the items on the consent agenda as presented. All voted aye.

a. Financial reports

The Board reviewed the accounts payable as presented.

b. Tax collector's report

The monthly tax collector's report and financial/quarterly reports were presented. Total collections for the month of October, 2021 were \$606,128.65. Total commissions for the same period were \$6,061.29. Thru October, 2021, \$521,581.32 or 5.42% of the 2021 adjusted levy had been collected.

c. Minutes for previous board meeting

The Board approved the minutes of the October 18, 2021, regular meeting as presented.

d. Cafeteria report

The District maintains a record of the number of students who eat meals in the District cafeterias. This record forms the basis for the District's Reimbursement Claim for School Lunch and Breakfast

Programs which is filed monthly with the Texas Education Agency. The cafeteria was open 20 days, served 17,594 lunches, 18,715 breakfasts for a combined claim of \$122,047.77.

e. ADA

The Board reviewed the ADA and enrollment as presented. As of the last day of October, the District had 1064 students, compared to 1015 in October, 2020.

f. Calendar of events

The board was apprised of the upcoming events for November.

7. **Consideration and/or action to approve an Agreement for the purchase of attendance credit (Option 3 Agreement) and to delegate contractual authority to the Superintendent.**

**MOTION: J. Newman seconded by C. Villasana** for the 2021–2022 school year, we delegated contractual authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent, solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006. This included approval of the *Agreement for the Purchase of Attendance Credit*. All voted aye.

9. **Investment Policy Review**

No changes have been made since the last review except on the committee Dr. Lauer retired and we replaced her with Jane Dwyer.

10. **Vote for Appraisal District Director**

**MOTION: M. Mendez seconded by A. Tschoepe** that the Board cast 881 N-S CISD votes for Bud Box to serve on the Gonzales County Appraisal District Board of Directors as presented. 6 voted aye and B. Box abstained.

**MOTION: M. Mendez seconded by A. Tschoepe** that the Board cast 1 N-S CISD votes for Rosemary Burkett to serve on the Karnes County Appraisal District Board of Directors as presented. 6 voted aye and B. Box abstained.

16. **Employment reviews**

The board reviewed the resignation of Dan Brumley, bus driver, and the employment of Cody Barron, bus driver.

18. **Adjourn – 7:36pm**

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Board President

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Secretary

### SSO Claim For Reimbursement Summary

00418 Status: Active  
**NIXON-SMILEY CONS ISD**  
 DBA:  
 800 RANCHO RD  
 NIXON, TX 78140-0400  
 County District Code: 089-903  
 ESC: 13 TDA Region: 3

Month/Year Claimed	Adjustment Number	Date Received	Date Accepted	Date Processed	Reason Code
Nov 2021	0	12/07/2021	12/07/2021		Original

**Contracting Entity Totals**

Meal Type	Meals/Snacks Served	Federal Rate	Reimbursement Federal Amount
<b>National School Lunch/Supper</b>			
Lunch	15,563	4.3175	67,193.25
<b>Total</b>	<b>15,563</b>		<b>67,193.25</b>
<b>School Breakfast Program Severe Need</b>			
Breakfast Severe Need	16,401	2.4625	40,387.46
<b>Total</b>	<b>16,401</b>		<b>40,387.46</b>

**Claim Reimbursement Total** **107,580.71**

**Contracting Entity Claim Reimbursement Totals**

	Federal Reimbursement	Totals
Current Claim Reimbursement Total	107,580.71	107,580.71
Previous Claim Reimbursement Total	0.00	0.00
<b>Net Claim Reimbursement Total</b>	<b>107,580.71</b>	<b>107,580.71</b>

Show Site Meal Details



### NSLP Claim For Reimbursement Summary

00418 Status: Active  
**NIXON-SMILEY CONS ISD**  
 DBA:  
 800 RANCHO RD  
 NIXON, TX 78140-0400  
 County District Code: 089-903  
 ESC: 13 TDA Region: 3

**Confirmation #: CB3GDK**

Month/Year Claimed	Adjustment Number	Date Received	Date Accepted	Date Processed	Reason Code
Nov 2021	0	12/07/2021	12/07/2021		Original

**Contracting Entity Totals**

Meal Type	Meals/Supplements Served	Federal Rate	Reimbursement Federal Amount
<b>Afterschool Care Program - Area Eligible</b>			
Free	734	1.0000	734.00
<b>Total</b>	<b>734</b>		<b>734.00</b>

**Claim Reimbursement Total** **734.00**

**Contracting Entity Claim Reimbursement Totals**

Current Claim Reimbursement Total	734.00
Previous Claim Reimbursement Total	0.00
<b>Net Claim Reimbursement Total</b>	<b>734.00</b>

Show Site Meal Details

# MEMO

**TO:** Jeff Van Auken

**FROM:** Lacy Boatright

**SUBJ:** November ADA

**DATE:** December 02, 2021

Listed below is district attendance information for the month of November 2021 as well as enrollment comparison information for the last day of November '20, November '19, November '18 and November '17.

November 2021				PREVIOUS YEARS ADA%			
CAMPUS	AVERAGE ENROLLMENT	ADA	ADA%	2020	2019	2018	2017
High School	271.29	256.94	94.71%	91.93	95.13	93.60	94.57
Middle School	306.35	290.41	94.80%	95.28	95.01	95.58	97.53
Elementary	435.76	426.82	97.94%	95.25	95.98	95.44	96.38
DAEP (NS students only)	3.94	2.94	74.63%	85.00	93.33	84.35	66.67 58
DAEP Level III (NS students only)	-----	-----	-----	-----	-----	72.00	96.77
PACE	4.06	3.76	92.75%	93.75	97.06	54.55	86.96
<b>DISTRICT</b>	1021.74	980.91	96.00%	94.29	95.39	94.81	96.15

ENROLLMENT COMPARISON – (Last day of month)																
GRADE LEVELS																
Enrollment	EE	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL
Nov. '21	1	97	71	79	74	70	80	67	70	92	77	89	64	73	51	1055
Nov. '20	00	78	73	70	67	77	68	64	88	70	78	72	77	61	73	1016
Nov. '19	00	110	72	73	74	69	63	95	72	87	75	87	80	73	62	1092
Nov. '18	3	103	72	70	69	69	86	69	83	74	78	91	76	60	67	1070
Nov. '17	5	94	70	65	71	85	67	85	74	78	87	86	66	73	81	1087

**\*\* 10 non-qualifiers\*\***

# **INFORMATION**

**December 13, 2021**

**SUBJECT: SB 1444 TRS Insurance Option**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

Senate Bill (SB) 1444, recently signed into law by Gov. Greg Abbott, allows school districts to enter or leave the state's health insurance program, TRS- (Teacher Retirement System of Texas) ActiveCare. However, districts must commit to remaining either in or out of the program for five years after making a change.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the options of TRS opt-in opt-out insurance program and make a recommendation to the Board.

## **ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

# **ACTION**

**December 13, 2021**

**SUBJECT: Consider Approval to Vote for Appraisal District Director**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

Section 6.03, Property Tax Code, establishes the selection process for appraisal district directors. The directors serve a two-year term. The term begins on January 1 of each biennium.

## **ADMINISTRATIVE CONSIDERATION**

A copy of the County Appraisal District Ballot is shown on related page. We have 1 vote for Guadalupe County.

## **BOARD ACTION REQUESTED**

**MOTION:** "I move that the Board cast \_\_\_\_\_ 1 \_\_\_\_\_ Nixon-Smiley CISD votes for \_\_\_\_\_  
\_\_\_\_\_ to serve on the **Guadalupe** County Appraisal  
District Board of Directors."

Approval/Disapproval.

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

**OFFICIAL BALLOT TO ELECT  
BOARD OF DIRECTORS FOR THE GUADALUPE APPRAISAL DISTRICT  
FOR 2022-2023**

Issued to: NIXON SMILEY ISD

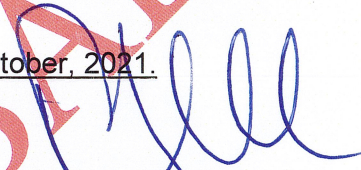
Directions: Please enter the number of votes cast on the blank space opposite the name of the candidate. You may cast all of your votes for one candidate, or divide those votes among any number of the candidates. You have 1 total available vote.

CANDIDATES  
(listed alphabetically)

- 1. Mr. Ben Amador
- 2. Mr. Darren Dunn
- 3. Mr. Daryl John
- 4. Mr. Jim Lievens
- 5. Ms. Letticia Sever

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

This official ballot issued under my hand this 18th day of October, 2021.

  
\_\_\_\_\_  
Peter Snaddon, R.P.A., C.C.A.  
Chief Appraiser  
Guadalupe Appraisal District

-----  
RESOLUTION OF VOTES CAST TO ELECT DIRECTORS FOR THE GUADALUPE APPRAISAL DISTRICT FOR THE 2022-2023 TERM

WHEREAS, Section 6.03(k), of the Texas Tax Code, as amended by HB2043, requires that each taxing unit entitled to vote **cast** their vote by Resolution **and submit results** of that vote to the Chief Appraiser of the Guadalupe Appraisal District before December 15, 2021.

THEREFORE, THE \_\_\_\_\_ submits the above Official Ballot, as issued by the Chief Appraiser, stating the vote for candidates for the election of the Board of Directors for the Guadalupe Appraisal District for 2022-2023.

ACTION TAKEN this \_\_\_\_\_ day of \_\_\_\_\_, 2021, in \_\_\_\_\_ Session of the governing body of the above mentioned taxing unit; as authorized under Section 6.03(k) of the Texas Tax Code, and amended by HB2043, for the purpose of casting votes to elect the Board of Directors of the Guadalupe Appraisal District.

\_\_\_\_\_  
Signature of Presiding Officer

ATTEST:

\_\_\_\_\_  
Title

# ACTION

December 13, 2021

**SUBJECT: Budget Amendment – Guadalupe County Appraisal District**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

The Guadalupe County Appraisal District is requesting any unspent budget funds be transferred into their reserve fund for the Master Facility Plan. Nixon-Smiley CISD’s estimated amount would be \$58.07, which would be otherwise credited to the 4<sup>th</sup> quarter allocated budget payment in 2022.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** “I move that the Board \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_.”

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove



November 9, 2021


Nixon-Smiley ISD  
Acting Superintendent  
Attn: Jeff Van Auken  
800 N. Rancho Rd.  
Nixon, TX 78140

RE: Fiscal Year 2021 Budget Amendment

The Guadalupe Appraisal District (District) will end the 2021 fiscal year with a budget surplus of approximately **\$200,000**. The actual amount will be determined by auditor upon completion of the District's annual audit. The District is requesting that any unspent budget funds be transferred to the District's reserve fund for the Master Facility Plan. Purpose being to obtaining funding in manner that least impacts the budgets of taxing units we appraise for annually. A detailed summary of reason for this budget amendment request is provided on pages that follow.

The Board of Directors will discuss and take action on this budget amendment on Wednesday, December 15, 2021 at 5:30 p.m. at the office of the Guadalupe Appraisal District, located at 3000 N. Austin Street, Seguin, TX 78155. Any taxing entity with questions or concerns about this budget amendment is encouraged to attend this meeting. The above amendment **does not require any additional funds** from the taxing entities; however, the action will impact the amount of unspent funds at the end of the year. In considering your allocated share of our 2021 Adopted Budget, it is estimated an amount of **\$58.07**, which would otherwise be credited to the 4<sup>th</sup> quarter allocated budget payment in 2022, would be committed to the Master Facility Plan fund via this proposed budget amendment. Should you have any questions, I can be reached by phone at (830) 303-3313 ext. 307 or by email at [psnaddon@guadalupead.org](mailto:psnaddon@guadalupead.org).

Respectfully Submitted,

  
Peter Snaddon, R.P.A., C.C.A.  
Chief Appraiser  
Guadalupe Appraisal District

3000 North Austin Street | Seguin, TX 78155 | phone: 830.303.3313 Option 1 | fax: 830.372.2874  
[www.guadalupead.org](http://www.guadalupead.org)

## Timeline of Master Facility Plan Projects

The need for additional office space was identified in early 2005 by the Chief Appraiser and Board of Directors. Following protocols associated with securing architect, entity approval, etc. the Board of Directors approved the addition and renovation project. Once completed the total office space increased from 5,250 sqft to 8,846 sqft. This added space has proven adequate since the project's completion in the spring of 2008. At this time, some thirteen plus years removed, we have reached a point where we have fully expended all available space.

## Growth Over Past Decade

In reviewing the past ten-year period, one can observe the growth patterns realized within the County and major cities. Below are two tables summarizing the growth patterns of total accounts, population, and market value (*as of 2021 certification*).

<b>ACTUAL GROWTH RATE - TOTAL ACCOUNTS</b>				
	<b>Trailing 12 Months</b>	<b>3-Year</b>	<b>5-Year</b>	<b>10-Year</b>
<b>Cibolo</b>	5.1%	4.1%	3.4%	5.4%
<b>New Braunfels</b>	3.0%	5.3%	5.6%	8.3%
<b>Schertz</b>	0.5%	0.5%	1.3%	1.3%
<b>Selma</b>	0.5%	0.1%	1.3%	3.7%
<b>Seguin</b>	5.7%	3.7%	2.6%	2.2%
<b>Guadalupe County</b>	2.0%	1.8%	2.0%	1.8%
<b>Population Est.</b>	1.7%	2.4%	2.4%	2.9%

\*The 2021 census data indicated a 3.1% increase in population between 2010 and 2020

<b>ACTUAL GROWTH RATE - MARKET VALUE</b>				
	<b>Trailing 12 Months</b>	<b>3-Year</b>	<b>5-Year</b>	<b>10-Year</b>
<b>Cibolo</b>	14.0%	13.9%	8.1%	12.3%
<b>New Braunfels</b>	8.7%	13.5%	9.4%	13.8%
<b>Schertz</b>	7.9%	8.3%	5.3%	9.1%
<b>Selma</b>	6.6%	7.3%	6.1%	11.8%
<b>Seguin</b>	16.7%	14.9%	7.8%	10.6%
<b>County</b>	5.0%	10.9%	7.0%	10.3%



### Growth Expectations (3-Year, 5-Year, and 10-Year)

An analysis of future growth expectations was performed to assist with space planning considerations. The table below outlines the results of the analysis.

TREND FORECAST - TOTAL ACCOUNTS			
	2024	2026	2031
<b>Cibolo</b>	14,334	15,231	17,472
<b>New Braunfels</b>	10,451	11,326	13,516
<b>Schertz</b>	15,544	15,925	16,877
<b>Selma</b>	1,852	1,958	2,222
<b>Seguin</b>	15,674	16,143	17,317
<b>County</b>	98,306	101,081	108,017
<b>Population Est.</b>	187,817	195,908	216,136

As the table indicates, projections for the county's population growth over the next 5- and 10-year periods are shown to reach **195,908 and 216,136**, respectively. The projected population growth is expected to fuel an increase in total accounts appraised annually to **101,081** (5-year) and **108,017** (10-year).

### In Comparison to CADs Currently at Total Account Projections

Comparing the size of our facility to those CADs currently at our projected population and/ or account figures was considered a good indicator for space planning purposes. The table provided below highlights these comparisons.

CAD ID	CAD Name	Bldg Size	2020 Census	2020 Operational Survey Data		
			County Population	# of Parcels	# FTE	# Appraisers
146	Liberty	13,157	91,628	126,074	36	16
184	Parker	13,714	148,222	125,008	32	16
161	Mclennan	15,888	260,579	124,117	42	20
91	Grayson	24,000	135,543	106,662	36	15
105	Hays	10,869	241,067	103,147	39	20
46	Comal	10,800	161,501	101,725	28	24
221	Taylor	11,741	143,208	95,350	29	13
70	Ellis	12,359	192,455	90,233	28	16
<b>Median Figures</b>		<b>12,758</b>	<b>154,862</b>	<b>104,905</b>	<b>34</b>	<b>16</b>
<b>94</b>	<b>Guadalupe</b>	<b>8,846</b>	<b>195,908*</b>	<b>101,081*</b>	<b>35</b>	<b>18</b>

**\*Projected five (5) year figures per growth analysis**

As shown above, the median building area occupied by CADs, currently at account figures projected for Guadalupe County in 2026, is 12,758 sqft. In comparison, assuming the completion of an **additional 3,600 sqft of office space**, the Guadalupe Appraisal District **would be comparable** to those CADs within sample above at **12,446 sqft**.

### **Construction Costs, Expectations, and Alternate Options**

At the present time, projected construction costs for office space is approximately \$200 psf. This would equate to just north of \$700,000 to fund the project. Our expectation is to annually request budget amendments to committing unspent funds to the Master Facility Plan fund. Doing so is expected to ensure funding is available to commence and complete the project with minimal delay by 2026.

Alternate options to adding on to the existing facility have been discussed among the Chief Appraiser and Directors. They include purchasing a new location/ building, possibly a vacated building owned by a taxing unit, and renovating the interior to bring up to date. The consideration of alternate options will be ongoing during the next 5-year period ensuring the best option for our taxing units is executed, when the time comes.

# INFORMATION

December 13, 2021

**SUBJECT: Board Policy Update 118, first reading, affecting local policies**

CFD(LOCAL): ACCOUNTING - ACTIVITY FUNDS MANAGEMENT

CQB(LOCAL): TECHNOLOGY RESOURCES - CYBERSECURITY

DFE(LOCAL): TERMINATION OF EMPLOYMENT - RESIGNATION

DP(LOCAL): PERSONNEL POSITIONS

EHAA(LOCAL): BASIC INSTRUCTIONAL PROGRAM - REQUIRED INSTRUCTION (ALL LEVELS)

EHBC(LOCAL): SPECIAL PROGRAMS - COMPENSATORY/ACCELERATED SERVICES

EIE(LOCAL): ACADEMIC ACHIEVEMENT - RETENTION AND PROMOTION

FDE(LOCAL): ADMISSIONS - SCHOOL SAFETY TRANSFERS

FEA(LOCAL): ATTENDANCE - COMPULSORY ATTENDANCE

FFG(LOCAL): STUDENT WELFARE - CHILD ABUSE AND NEGLECT

FL(LOCAL): STUDENT RECORDS

**PRESENTED BY: Jeff Van Auken**

**BACKGROUND INFORMATION**

The District subscribes to a Board Policy Service from the Texas Association of School Boards (TASB). Through this service the District regularly receives updates (revisions) for the Board Policy Manual. These updates are based on research by TASB personnel and keep the District Policy in compliance with current law, court decisions, and the State Board of Education (SBOE) rules.

**ADMINISTRATIVE CONSIDERATION**

Board Policy BF (LOCAL) describes the process for amending or adopting Board Policy. The Board may adopt as it is written or with changes which are not in conflict with legally referenced items.

**BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### Nixon-Smiley CISD

#### ATTN(NOTE)

#### GENERAL INFORMATION ABOUT THIS UPDATE

##### Please note:

Changes at Update 118 are based almost exclusively on legislation from the 87th Regular Legislative Session.

Unless otherwise noted, references to legislative bills throughout these explanatory notes refer to Senate Bills (SB) or House Bills (HB) from the 87th Regular Legislative Session. All referenced bills have already gone into effect unless otherwise noted.

For more information about the bills mentioned below and other changes from the 87th Legislative Session, download the free *2021 Legislative Summary for TASB Members* PDF at <https://store.tasb.org/legislative-summary-for-tasb-members-pdf/>.

The *Local Policy Overview* for Update 118, available in the myTASB Policy Service Resource Library at <https://www.tasb.org/services/policy-service/mytasb/policy-manual-update-resources.aspx>, provides a general, high-level overview of the changes to the (LOCAL) policies included in the update. **(LEGAL) policies provide the legal framework for key areas of district operations; they are not adopted by the board.**

**Changes to the policy manual based on bills from the special called sessions will be included in Update 119.**

#### A(LEGAL)

#### BASIC DISTRICT FOUNDATIONS

The A Section table of contents has been updated to include the new codes AIE, Investigations, and AEA, Educational Equity.

In Update 119, Policy Service will be reviewing districts' AE(LOCAL) and recoding any equity provisions to the new AEA(LOCAL).

#### AE(LEGAL)

#### EDUCATIONAL PHILOSOPHY

The objectives of public education have been updated to reflect HB 4509 revisions regarding instruction on American patriotism.

#### AG(LEGAL)

#### HOME-RULE DISTRICTS

Provisions on home rule districts have been updated to reflect the applicability of Education Code Chapter 39 and special investigations (SB 1365) and parental options to retain students (SB 1697) for these districts.

#### AIA(LEGAL)

#### ACCOUNTABILITY: ACCREDITATION AND PERFORMANCE INDICATORS

Details regarding accountability performance ratings have been added from SB 1365, including the effects of "Not Rated" and D ratings.

#### AIB(LEGAL)

#### ACCOUNTABILITY: PERFORMANCE REPORTING

Revisions to the quality of learning indicators are from HB 4545.

#### AIC(LEGAL)

#### ACCOUNTABILITY: INTERVENTIONS AND SANCTIONS

Significant changes from the 87th Legislature, Regular Session address:

- The authority of conservators, management teams, and boards of managers;

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

- Interventions and consequences for D ratings;
- Revisions regarding campus turnaround plans;
- Appeals of interventions and sanctions; and
- New intervention programs, including designation as a resource campus and required compliance with the strong foundations grant program requirements.

We have also added an existing prohibition on student trustees participating in a closed board meeting when a personnel matter is being considered.

Provisions on monitoring reviews and on-site investigations have been moved to AIE, Investigations.

### **AIE(LEGAL) ACCOUNTABILITY: INVESTIGATIONS**

Provisions on special investigations (formerly *special accreditation investigations*) and monitoring reviews and activities have been revised as a result of SB 1365 and moved to this new code on investigations.

### **BA(LEGAL) BOARD LEGAL STATUS**

The provision regarding the board's governance authority has been moved to BAA(LEGAL), which addresses the board's powers and duties.

### **BAA(LEGAL) BOARD LEGAL STATUS: POWERS AND DUTIES**

The provision regarding the board's governance authority has been moved from BA(LEGAL) and revised to better reflect statutory wording.

SB 1365 adds exceptions to the board's exclusive power to govern and oversee the management of the district to address the appointment of a board of managers.

Provisions on the board's authority related to district property have been deleted, as they are included at other codes.

### **BBA(LEGAL) BOARD MEMBERS: ELIGIBILITY/QUALIFICATIONS**

Changes to this legally referenced policy include:

- Clarification regarding felony convictions for eligibility and service as a board member (HB 1540 and Attorney General Opinion KP-0251); and
- Revisions to the definition of "residence" (SB 1111).

### **BBBA(LEGAL) ELECTIONS: CONDUCTING ELECTIONS**

Provisions updated in accordance with HB 3107 include those related to election orders, election notices, filing information, delivery or submission of election documents, drawings to determine the order of names on the ballot, and temporary branch polling places.

SB 1116 requires a new internet posting 21 days before election day with information about the upcoming election.

Requirements regarding early voting rosters have been updated in accordance with HBs 1382 and 1622.

### **BBBB(LEGAL) ELECTIONS: POST-ELECTION PROCEDURES**

HB 3107 clarifies processes for tied votes and runoff elections.

SB 1116 includes a new requirement to post online detailed information on election results.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

#### **BBBD(LLEGAL) ELECTIONS: CAMPAIGN ETHICS**

Amended Ethics Commission rules change the definition of "political advertising" to address text messages.

#### **BBD(LLEGAL) BOARD MEMBERS: TRAINING AND ORIENTATION**

The State Board of Education must require school safety training for trustees per HB 690 and work with the Texas School Safety Center to develop curriculum and materials by January 1, 2022.

#### **BBFA(LLEGAL) ETHICS: CONFLICT OF INTEREST DISCLOSURES**

A definition of "contract" has been added to assist with application of conflicts disclosure provisions. Other provisions have been reordered, reworded, and removed for readability.

#### **BDF(LLEGAL) BOARD INTERNAL ORGANIZATION: CITIZEN ADVISORY COMMITTEES**

HB 1525 imposes new meeting requirements for school health advisory councils, including posting of meeting details in advance of meetings and preparing and posting meeting minutes and recordings.

#### **CBA(LLEGAL) STATE AND FEDERAL REVENUE SOURCES: STATE**

An existing provision regarding the purpose of the Foundation School Program has been added.

#### **CBB(LLEGAL) STATE AND FEDERAL REVENUE SOURCES: FEDERAL**

We have referenced an existing provision that prohibits the use of federal loan or grant funds to procure or obtain foreign telecommunications equipment.

#### **CCG(LLEGAL) LOCAL REVENUE SOURCES: AD VALOREM TAXES**

Provisions on ad valorem taxes were affected by several bills.

- HB 1525 includes exceptions to the prohibition on levying a maintenance tax at a rate with the intent to create a surplus in maintenance tax revenue to pay the district's debt service. We have also added a reference to the consequences of violating the prohibition without an applicable exception.
- SB 1438 addresses the calculation and adoption of tax rates in a disaster area.

Because provisions permitting a district to adopt a tax rate before adopting a budget no longer align with current statutes and TEA processes for calculating the maximum compressed rate, they have been deleted from the policy.

#### **CCGA(LLEGAL) AD VALOREM TAXES: EXEMPTIONS AND PAYMENTS**

Legislation affected several provisions on tax exemptions and payments:

- SB 1427 clarifies that the temporary exemption for qualified property damaged by disaster applies only to physical damage.
- SB 1438 repeals the provisions permitting a governing body to adopt a temporary exemption for qualified property damaged by disaster, making the exemption automatic.
- HB 988 addresses exemptions for goods-in-transit when the district is in a disaster area.
- SB 742 expands the existing provision regarding installment payments in a disaster area to include property in an *emergency* area.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### Nixon-Smiley CISD

#### CCH(LEGAL)

#### LOCAL REVENUE SOURCES: APPRAISAL DISTRICT

A recent attorney general opinion clarifies that an employee of an appraisal district may not serve as a trustee in a school district that is a participating entity in the appraisal district.

HB 988 creates a criminal offense for a board member, officer, or employee of a participating taxing unit, such as a school district, who communicates with the appraisal district to influence a property's appraisal value unless the person owns or leases the property.

The circumstances under which a person is ineligible to serve on the board of directors of an appraisal district were revised by SB 63, and additional detail on eligibility restrictions have been added from existing law.

Provisions on adjusting the number of appraisal board members in special circumstances have been removed.

#### CDC(LEGAL)

#### OTHER REVENUES: GIFTS AND SOLICITATIONS

HB 1525 requires a district to accept donations from a parent-teacher organization or association to fund supplemental educational staff positions and spend the donation for the designated purpose.

Under HB 3979, a district is prohibited from accepting private funding for curriculum or professional development for a course as described by Education Code 28.002(h-3)(3), which pertains to certain social studies course content and requirements.

#### CE(LEGAL)

#### ANNUAL OPERATING BUDGET

SB 1365 prohibits use of local funds to initiate or maintain an action against the state or officer of the state arising out of a decision, order, or determination that is final and unappealable under the Texas Education Code, unless specifically authorized.

The bill also creates a criminal offense for a board member who votes to approve an expenditure in violation of an Education Code provision for a purpose for which the funds may not be spent.

#### CFA(LEGAL)

#### ACCOUNTING: FINANCIAL REPORTS AND STATEMENTS

A reference to the updated *Financial Accountability System Resource Guide*, adopted June 2021, has been added.

#### CFC(LEGAL)

#### ACCOUNTING: AUDITS

A reference to the updated *Financial Accountability System Resource Guide*, adopted June 2021, has been added.

#### CFD(LOCAL)

#### ACCOUNTING: ACTIVITY FUNDS MANAGEMENT

Recommended revisions to this local policy are to align with the recently adopted amendments to the *Financial Accountability System Resource Guide (FASRG)*, Module 1, Appendix H, on activity funds. (See the *FASRG Financial Accounting and Reporting Appendices* at <https://tea.texas.gov/sites/default/files/fasrg17-module1-farappendices-final-accessible.pdf>.)

Substantive changes include clarification that student activity funds are those funds raised and collected by student clubs and organizations. Approval to spend those funds rests solely with the student organization or club, with disbursement management and approvals by the principal and sponsor.

In addition, we have removed unique provisions at District and Campus Activity Funds, which listed examples of how these funds may be spent. While state law requires the policy to indicate that any use of such

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

funds must benefit the district or its students and be related to the district's educational purpose, the board is not required to enumerate possible uses in the policy.

We have included a more specific reference to the district's accounting practices and procedures where management of expenditures would be addressed, including any information or guidance on how district and campus activity funds may be used.

**Please note:** The district's locally developed provision stating that disbursement of student activity funds must be approved by at least two officials among the superintendent, principal, or business manager is recommended for deletion and would be more appropriately addressed in administrative regulations, such as business and campus procedures.

### **CH(LLEGAL) PURCHASING AND ACQUISITION**

The Professional Services Procurement Act was revised to address procurement of services by forensic analysts and science experts (HB 3774) and physicians, optometrists, and registered nurses under certain circumstances (SB 799).

A definition of a "contingent fee contract" for legal services has been added from SB 1821, and other revisions on this topic are from HB 1428.

SB 799 also amends provisions on management fees under cooperative purchasing contracts.

### **CHE(LLEGAL) PURCHASING AND ACQUISITION: VENDOR DISCLOSURES AND CONTRACTS**

Districts are prohibited from entering into certain contracts with a company for goods and services unless the contract contains written verification that the company:

- Does not boycott energy companies, as described (SB 13); and
- Does not discriminate against a firearm entity or firearm trade association, as described (SB 19).

Existing statutory provisions on vendor conflict of interest questionnaires have been added for completeness.

### **CHF(LLEGAL) PURCHASING AND ACQUISITION: PAYMENT PROCEDURES**

HB 1476 imposes additional requirements on districts regarding disputed invoices with vendors.

### **CHG(LLEGAL) PURCHASING AND ACQUISITION: REAL PROPERTY AND IMPROVEMENTS**

Revisions to the annual eminent domain reporting requirements have been added from SB 157.

### **CHH(LLEGAL) PURCHASING AND ACQUISITION: FINANCING PERSONAL PROPERTY PURCHASES**

SB 58 adds cloud computing services to the definition of personal property under the Public Property Finance Act.

Existing legal sources related to the Public Property Finance Act have been added for completeness and address lease-purchase contracts and fair processes for competitive bidding.

### **CK(LLEGAL) SAFETY PROGRAM/RISK MANAGEMENT**

Changes from HB 3597 include the following:



# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

- A district will have three, not six, months to respond to a notification from the Texas School Safety Center (TxSSC) that the district failed to report the results of its safety audit.
- A copy of a memorandum of understanding or mutual aid agreement between a district and another entity addressing school safety and security issues provided to the TxSSC is confidential and not subject to disclosure under the Public Information Act.

### **CKA(LLEGAL) SAFETY PROGRAM/RISK MANAGEMENT: INSPECTIONS**

Extensive revisions to this legally referenced policy on asbestos are a result of amended Texas Asbestos Health Protection rules effective July 8, 2021.

### **CKB(LLEGAL) SAFETY PROGRAM/RISK MANAGEMENT: ACCIDENT PREVENTION AND REPORTS**

HB 3597 requires the commissioner of education in consultation with other relevant entities to adopt rules on emergency drills and exercises. The previous Administrative Code provisions have been removed pending development of the new rules.

Before a district may conduct an active threat exercise, the district must comply with new notice provisions and other requirements in accordance with SB 168. The [Regulations Resource Manual](#) includes a sample notification form.

### **CKC(LLEGAL) SAFETY PROGRAM/RISK MANAGEMENT: EMERGENCY PLANS**

Legislative cleanup resulted in several revisions to this legally referenced policy on emergency plans:

- HB 3607 removes a reference to an expired statute;
- HB 3597 clarifies that a multihazard emergency operations plan must include responding to a train derailment if a district *facility*, rather than a *school*, is within 1000 yards of a railroad track; and
- HB 3597 corrects a reference to the *five*, not *four*, phases of emergency management to be addressed in a multihazard emergency operations plan.

### **CKD(LLEGAL) SAFETY PROGRAM/RISK MANAGEMENT: EMERGENCY MEDICAL EQUIPMENT AND PROCEDURES**

Although still required, the annually provided instruction on cardiopulmonary resuscitation and the use of automated external defibrillators no longer has to meet guidelines under the Health and Safety Code. (SB 199)

### **CKE(LLEGAL) SAFETY PROGRAM/RISK MANAGEMENT: SECURITY PERSONNEL**

HB 1788 addresses a school district's immunity from liability for damages resulting from a reasonable action by security personnel to maintain safety at a school campus, including actions relating to possession or use of a firearm. The district also has immunity from liability for any reasonable action taken by a district employee who has written permission from the board to carry a firearm on campus.

We have revised the provisions on authorizing handguns from Attorney General Opinion GA-1051 in light of the repeal of Penal Code 46.035 by HB 1927.

### **CKEA(LLEGAL) SECURITY PERSONNEL: COMMISSIONED PEACE OFFICERS**

SB 24 adds new pre-employment procedures that law enforcement agencies must follow before hiring a licensed peace officer.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

If the Texas Commission on Law Enforcement (TCOLE) provides model policies on the topics required in law, a law enforcement agency must, within 180 days of TCOLE providing the policies, adopt a policy on the required topics and may adopt the model policies. (HB 3712)

A law enforcement agency that intends to use a drone for law enforcement purposes must, no later than January 1, 2022, adopt a policy regarding the use of force by means of a drone. (HB 1758)

HB 929 amends existing provisions on body-worn cameras and requires an officer to keep the camera activated during an investigation in which the officer is participating.

#### **CKEB(LLEGAL) SECURITY PERSONNEL: SCHOOL MARSHALS**

SB 741 permits a school marshal to carry a concealed handgun and eliminates the previous requirement for the firearm to be locked in a secure safe within the marshal's immediate reach if the marshal has direct, regular contact with students.

#### **CKEC(LLEGAL) SECURITY PERSONNEL: SCHOOL RESOURCE OFFICERS**

SB 1191 amends the definition of a school resource officer to exclude a peace officer who only provides services at extracurricular activities.

#### **CLA(LLEGAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: SECURITY**

A new requirement to post human trafficking warning signs has been added from SB 1831.

#### **CLE(LLEGAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: FLAG DISPLAYS**

Pursuant to SB 797, schools must display in each building a poster or framed copy of the national motto that also includes representations of the U.S. and state flags if donated or purchased from private donations.

#### **CMD(LLEGAL) EQUIPMENT AND SUPPLIES MANAGEMENT: INSTRUCTIONAL MATERIALS CARE AND ACCOUNTING**

HB 3261 expands the items and services on which a district can use its technology and instructional materials allotment (TIMA).

The bill also eliminates the provision requiring a district to purchase items in a specified order.

#### **CNA(LLEGAL) TRANSPORTATION MANAGEMENT: STUDENT TRANSPORTATION**

SB 204 permits a district to operate a transportation system for interdistrict transfer students outside district boundaries and without having an interlocal agreement with the transferring district if the district meets applicable certification requirements and has a policy that prohibits the screening of transfer requests using academic performance, disciplinary history, or attendance records.

**Please contact your policy consultant if your district will use this approach and you need changes to FDA(LOCAL).** The [Regulations Resource Manual](#) includes a sample certification statement.

A district in a disaster area is eligible for transportation funding for the cost of transporting a meal or instructional materials in accordance with SB 462.

Other revisions are to better match legal sources.

#### **CNC(LLEGAL) TRANSPORTATION MANAGEMENT: TRANSPORTATION SAFETY**

SB 1267 repeals provisions on school bus emergency evacuation training.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### Nixon-Smiley CISD

#### **CO(LEGAL) FOOD AND NUTRITION MANAGEMENT**

SB 1351 revises provisions permitting a campus to donate surplus food. Links have also been updated.

#### **CQ(LEGAL) TECHNOLOGY RESOURCES**

SB 475 adds "robotic process automation" to the examples of next generation technology.

#### **CQA(LEGAL) TECHNOLOGY RESOURCES: DISTRICT, CAMPUS, AND CLASSROOM WEBSITES**

The list of required internet postings has been updated to include:

- Election information and election results (SB 1116);
- Notice of school health advisory council (SHAC) meetings, minutes, and recordings (HB 1525);
- A link to the comptroller website to find information on the district's agreements to limit appraised property values (existing requirement);
- Information regarding compliance with requirements for a district that will operate a transportation system outside district boundaries without an interlocal agreement (SB 204); and
- The district's employment policy and any referenced regulations (HB 750).

The optional posting pertaining to annual notice of programs for college credit has been updated as a result of SB 1095.

#### **CQB(LEGAL) TECHNOLOGY RESOURCES: CYBERSECURITY**

Reporting of a breach of system security to TEA now includes a requirement to also report to an entity with which TEA contracts and may be made by district employees other than the cybersecurity coordinator per SB 1696.

Cybersecurity training requirements were amended by HB 1118 and SB 1267.

Security breach notifications under the Business and Commerce Code were amended by HB 3746.

#### **CQB(LOCAL) TECHNOLOGY RESOURCES: CYBERSECURITY**

Based on HB 1118 and SB 1267, the provision addressing board delegation to the superintendent regarding cybersecurity training has been revised to:

- Reflect the elimination of the annual training requirement (except for the cybersecurity coordinator); and
- Give the superintendent the authority to impose consequences for failure to complete required training.

Recommended revisions regarding reports of breaches involving student information are based on SB 1696, which permits the district, rather than the cybersecurity coordinator, to report breaches to TEA and others as required by law.

Sample procedures in the [Regulations Resource Manual](#) have also been updated based on these changes.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

#### **CRD(LLEGAL) INSURANCE AND ANNUITIES MANAGEMENT: HEALTH AND LIFE INSURANCE**

SB 1444 permits a district participating in TRS ActiveCare to opt out of participation as described and prohibits a district participating in TRS ActiveCare from offering health coverage that is not provided under TRS ActiveCare.

Other revisions are to reorder provisions for better flow, remove unnecessary provisions, and better reflect legal sources.

#### **CV(LLEGAL) FACILITIES CONSTRUCTION**

HB 2581 amends provisions on contracting procedures for construction projects, including evaluation of submissions and criteria for awarding construction contracts.

SB 338 permits a district to adopt and incorporate into relevant contracts the Texas Facilities Commission's uniform general conditions.

#### **CVB(LLEGAL) FACILITIES CONSTRUCTION: COMPETITIVE SEALED PROPOSALS**

HB 2581 requires a district using competitive sealed proposals for construction projects to make the evaluations public within 7 business days of the contract award and provide the evaluations to all offerors. A reference to provisions on weighting the value assigned to price has also been added.

#### **DBA(LLEGAL) EMPLOYMENT REQUIREMENTS AND RESTRICTIONS: CREDENTIALS AND RECORDS**

New provisions from HB 1525 and SB 1356 permit members of teacher organizations and other eligible individuals to participate in a tutoring program to provide supplemental instruction to students as overseen by the superintendent.

#### **DC(LLEGAL) EMPLOYMENT PRACTICES**

A new posting requirement from HB 750 requires a district to post on its website the employment policy required by Education Code 11.1513(a) and any regulations referenced in the policy. Any form referenced in the policy must be posted on the district's intranet or at a district administrative office.

HB 1525 requires a district to accept donations from a parent-teacher organization or association to fund supplemental educational staff positions and spend the donation for the designated purpose.

#### **DEA(LLEGAL) COMPENSATION AND BENEFITS: COMPENSATION PLAN**

With limited exceptions, HB 1525 requires a district to maintain salaries provided for the 2019–20 school year under HB 3, 86th Legislative Session, as long as the employee remains employed by the district.

Revisions regarding TRS surcharges for rehired retirees include:

- A prohibition against a district passing on to a retiree the cost of TRS surcharges (SB 202); and
- A temporary exemption from TRS surcharges through February 1, 2025, when a retiree is employed to mitigate student learning loss (SB 288).

#### **DEAA(LLEGAL) COMPENSATION PLAN: INCENTIVES AND STIPENDS**

HB 1525 eliminates the requirement that a teacher be certified to be designated a master, exemplary, or recognized teacher under a local optional teacher designation system.

Changes to provisions on mentor teachers and achievement academy stipends are from SB 1267.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### Nixon-Smiley CISD

#### DEC(LLEGAL)

#### COMPENSATION AND BENEFITS: LEAVES AND ABSENCES

Districts that employ peace officers must implement two new leave provisions.

- SB 1359 requires a policy allowing the use of paid mental health leave by officers who experience a traumatic event in the scope of employment.
- HB 2073 requires the board to develop and implement a paid quarantine leave policy for district peace officers who are ordered to isolate or quarantine because of possible or known exposure to a communicable disease while on duty.

**In July, Policy Service sent an email with information on local policy changes to districts which our records show employ peace officers. If your district employs peace officers and has not yet contacted the district's policy consultant for policy revisions, please do so.**

#### DECB(LLEGAL)

#### LEAVES AND ABSENCES: MILITARY LEAVE

HB 1589 adds new disaster leave provisions for employees in the military who are called to state active duty in response to a disaster.

#### DFE(LLEGAL)

#### TERMINATION OF EMPLOYMENT: RESIGNATION

HB 2519 requires notice to employees whom the district reports to SBEC for contract abandonment and limits SBEC's authority to sanction a teacher who files a resignation after the 45th day but no later than the 30th day before the first day of instruction.

#### DFE(LOCAL)

#### TERMINATION OF EMPLOYMENT: RESIGNATION

Revisions to this local policy on resignations are guided by a recent commissioner of education proposal for decision. Based on the relevant statutory wording, a contract employee's resignation effective at the end of the school year must be filed with the board of trustees or the board's designee, and the board's designee, typically the superintendent, may not further delegate the ability to receive these resignations. As a result, we recommend revising the policy language to give the superintendent *or other person designated by board action* the authority to accept these resignations.

New recommended text states that if a contract employee provides a resignation to a supervisor who has not been designated by the board to accept such resignations, the supervisor shall instruct the employee to submit the resignation to the superintendent or other person designated by board action.

We have also clarified that a superintendent may delegate authority to accept at-will resignations to other administrators.

The [Regulations Resource Manual](#) includes sample resolutions if the board chooses to designate a district employee, in addition to the superintendent, to accept contract employee resignations.

#### DG(LLEGAL)

#### EMPLOYEE RIGHTS AND PRIVILEGES

As a result of HB 3979, a teacher in a required social studies course may not be compelled to discuss a current event or widely debated and currently controversial issue of public policy or social affairs.

#### DGC(LLEGAL)

#### EMPLOYEE RIGHTS AND PRIVILEGES: IMMUNITY

SB 6 provides that a person is not liable for injury or death caused by exposing an individual to a pandemic disease during a pandemic emergency except as provided by law.

# Explanatory Notes

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### **Nixon-Smiley CISD**

#### **DH(LEGAL) EMPLOYEE STANDARDS OF CONDUCT**

HB 375 amends the offense of continuous sexual abuse of a young child or children to include continuous sexual abuse of “a disabled individual.”

#### **DIA(LEGAL) EMPLOYEE WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION**

SB 45 clarifies that an employer commits an unlawful employment practice for failing to take immediate and appropriate corrective action regarding sexual harassment that the employer or employer's agents knew or should have known was occurring.

SB 282 prohibits a district from using public money to settle or pay a sexual harassment claim against a board member or an officer or employee of the district.

#### **DMA(LEGAL) PROFESSIONAL DEVELOPMENT: REQUIRED STAFF DEVELOPMENT**

Numerous revisions throughout this legally referenced policy on staff development are a result of SB 1267, which amends current requirements and requires SBEC, by June 1, 2022, to create a clearinghouse on continuing education and training requirements that includes recommendations for the frequency of training.

Boards must develop a professional development policy by August 1, 2022, that includes a schedule of training based on the clearinghouse or notes any differences between the board policy and the clearinghouse recommendations. Policy Service will provide local policy recommendations following publication of the clearinghouse.

Other legislation affecting this policy includes:

- HB 159, requiring certain elements be included in educator staff development;
- HB 1525, delaying requirements for teacher literacy achievement academies;
- HB 2681, requiring teachers of elective Bible courses to be certified in one of three areas and complete commissioner-developed training; and
- SB 199, eliminating the requirement for instruction on cardiopulmonary resuscitation and the use of automated external defibrillators to meet guidelines under the Health and Safety Code.

#### **DP(LEGAL) PERSONNEL POSITIONS**

SB 179 mandates that the board adopt a policy requiring a school counselor to spend at least 80 percent of the school counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). See DP(LOCAL), below, for more information.

Provisions in relevant employment contracts cannot conflict with the policy, and a district must annually assess the policy.

#### **DP(LOCAL) PERSONNEL POSITIONS**

Revisions regarding school counselors are based on SB 179, which mandates that the board adopt a policy requiring a school counselor to spend at least 80 percent of total work time on duties that are components of a comprehensive school counseling program (CSCP). If the board determines that, because of staffing needs in the district or at a campus, a school counselor cannot spend 80 percent of work time on CSCP components, the policy must address further details regarding the counselor's duties.

The recommended policy text is structured for the administration, rather than the board, to make the initial administrative determination about a counselor's job duties. If the board approves that determination, the

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

board shall direct the superintendent to develop a revised job description for that counselor that will address the requirements in law.

The list of principal qualifications has been adjusted to include a reference to the job description.

In accordance with these revisions, TASB HR Services has revised its model job descriptions available to subscribers in the HR Library at <https://www.tasb.org/services/hr-services/mytasb/model-job-descriptions/campus-instruction.aspx>.

#### **E(LLEGAL) INSTRUCTION**

The E Section table of contents has been revised to change the subtitle of EKBA to English Learners/Emergent Bilingual Students to align with changes from SB 2066.

#### **EB(LLEGAL) SCHOOL YEAR**

A district may receive full ADA if it provides at least 43,200 minutes of instructional time to students enrolled in a school operating an adult high school charter school program in accordance with SB 1615.

#### **EEB(LLEGAL) INSTRUCTIONAL ARRANGEMENTS: CLASS SIZE**

Class size limits have been extended to prekindergarten by SB 2081.

#### **EEL(LLEGAL) INSTRUCTIONAL ARRANGEMENTS: CONTRACTS WITH OUTSIDE AGENCIES**

Driver training *schools* are renamed driver training *providers* by HB 1560.

#### **EF(LLEGAL) INSTRUCTIONAL RESOURCES**

SB 348 clarifies that a parent is entitled to review teaching and instructional materials while a child is participating in virtual or remote learning and to observe virtual instruction.

#### **EHA(LLEGAL) CURRICULUM DESIGN: BASIC INSTRUCTIONAL PROGRAM**

As provided by SB 6, a district is not liable for damages or monetary relief from a cancellation or modification of a course, program, or activity if the action is due to a pandemic emergency.

#### **EHAA(LLEGAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)**

Provisions on required instruction have been added to reflect HB 4509 revisions regarding instruction on American patriotism, Texas history, and the free enterprise system.

HB 1525 imposes several requirements regarding human sexuality curriculum materials, including:

- Revised parental notification and new parental consent provisions;
- Posting of proposed and adopted curriculum materials and options for a parent to purchase copyrighted materials from the publisher; and
- New board policy on adopting curriculum materials [see EHAA(LOCAL), below].

The [Regulations Resource Manual](#) includes a sample board resolution for convening the SHAC and a sample parental consent form.

SB 123 revises the list of topics that must be addressed in character education programs.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### Nixon-Smiley CISD

#### **EHAA(LOCAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)**

New provisions are recommended based on HB 1525, which imposes several requirements regarding human sexuality curriculum materials, including a board policy on adopting curriculum materials. The policy follows the steps required by law, including board adoption of a resolution to convene the school health advisory council (SHAC) to hold meetings and make recommendations to the board at a public meeting, as well as board confirmation that the recommendations meet the requirements in law before taking action by a record vote.

The [Regulations Resource Manual](#) includes a sample board resolution for convening the SHAC and a sample parental consent form.

#### **EHAD(LEGAL) BASIC INSTRUCTIONAL PROGRAM: ELECTIVE INSTRUCTION**

Driver training *schools* are renamed driver training *providers* by HB 1560.

#### **EHBAB(LEGAL) SPECIAL EDUCATION: ARD COMMITTEE AND INDIVIDUALIZED EDUCATION PROGRAM**

SB 89 requires districts to add supplemental information to the individualized education program (IEP) of any child who was enrolled in special education during the 2019–20 or 2020–21 school years.

The admission, review, and dismissal committee of a student who is participating in the new supplemental special education services and instructional materials program created by SB 1716 must provide certain information to parents and cannot consider the supplemental services when developing the IEP.

HB 785 imposes new requirements when a student has a behavioral improvement or intervention plan.

#### **EHBB(LEGAL) SPECIAL PROGRAMS: GIFTED AND TALENTED STUDENTS**

HB 1525 eliminates the statutory requirement for a district to annually certify its gifted and talented program to the commissioner.

#### **EHBC(LEGAL) SPECIAL PROGRAMS: COMPENSATORY/ACCELERATED SERVICES**

Numerous legislative changes affect this legally referenced policy on compensatory and accelerated services.

- The compensatory education allotment may be used for services of an instructional coach (HB 1525).
- The list of students at risk of dropping out of school excludes students who are retained in prekindergarten (SB 1697) and includes students enrolled in a dropout recovery school (HB 572) and students participating in an adult high school charter school program (SB 1615).
- The term "limited English proficient" has been changed to "emergent bilingual" (SB 2066).
- New provisions have been added on required services after an unsatisfactory performance on state assessments, including accelerated instruction, accelerated learning committees, and parent requests for specific teachers (HB 4545).

#### **EHBC(LOCAL) SPECIAL PROGRAMS: COMPENSATORY/ACCELERATED SERVICES**

Recommended revisions to this local policy include references to accelerated instruction and accelerated learning committees as revised by HB 4545 and direct parents to FNG, the district's existing grievance policy, for complaints about educational plans.



# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

The text also explains that parental requests for a student to be assigned to a particular teacher following a student's unsatisfactory performance on a grade 3, 5, or 8 math or reading assessment shall be handled in accordance with the district's administrative procedures. The [Regulations Resource Manual](#) includes sample procedures and a form for these parental requests.

The *Legal Issues in Update 118* memo describes common legal concerns and best practices specific to [this policy topic](#).

#### **EHBE(LLEGAL) SPECIAL PROGRAMS: BILINGUAL EDUCATION/ESL**

SB 2066 revises the term "limited English proficient" to "emergent bilingual" in several instances and adds a definition of the new term.

#### **EHBF(LLEGAL) SPECIAL PROGRAMS: CAREER AND TECHNICAL EDUCATION**

In addition to existing career and technology education program notification requirements, SB 1095 adds a requirement for the district to provide parents notification of certain work-based education programs offered by the district.

#### **EHBG(LLEGAL) SPECIAL PROGRAMS: PREKINDERGARTEN**

Eligibility for free prekindergarten enrollment for three-year-olds has been extended by HB 725 to children who were in foster care in another state.

Subject to certain requirements, a parent may elect for a student to repeat prekindergarten or enroll in prekindergarten for the first time if the student would have been eligible the previous year and has not yet enrolled in kindergarten (SB 1697).

To obtain an exemption from requirements regarding prekindergarten classes for four-year-olds, a district must first solicit proposals for partnerships (HB 1525).

A prekindergarten program provided by a private entity must comply with class size limits (SB 2081).

#### **EHBK(LLEGAL) SPECIAL PROGRAMS: OTHER INSTRUCTIONAL INITIATIVES**

As revised by HB 3257, instruction required during Holocaust Remembrance Week must include materials developed or approved by the Texas Holocaust, Genocide, and Antisemitism Advisory Commission.

#### **EHDD(LLEGAL) ALTERNATIVE METHODS FOR EARNING CREDIT: COLLEGE COURSE WORK/DUAL CREDIT**

In addition to existing career and technology program notification requirements, SB 1095 adds a requirement for the district to provide notice of work-based education programs offered by the district, such as internships, externships, apprenticeships, or a Pathways in Technology Early College High School (P-TECH) program, and to notify parents of the qualifications for enrolling in these programs. A district must also provide notice regarding subsidies to take college advanced placement tests or international baccalaureate examinations.

An agreement with an institution of higher education must designate an employee of the district or the higher education institution as responsible for providing academic advising to students who will enroll in a dual credit course, as specified by SB 1277.

#### **EI(LLEGAL) ACADEMIC ACHIEVEMENT**

Revised Administrative Code rules require the academic achievement record to reflect compliance with the requirement to complete a free application for federal student aid (FAFSA) or Texas application for state financial aid (TASFA).

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### Nixon-Smiley CISD

SB 1888 eliminates the Early High School Graduation Scholarship Program.

#### **EIE(LEGAL)                      ACADEMIC ACHIEVEMENT: RETENTION AND PROMOTION**

HB 4545 eliminates grade advancement provisions for students in grades 5 and 8.

SB 1697 creates parental options to retain students in prekindergarten through grade 8 or retake a high school credit course, even if the student has met the promotion standards or passed the course. In addition, a parent may enroll a student in prekindergarten or kindergarten as specified if the student was eligible the previous year. The bill includes a process to be followed if the district disagrees with the request. However, if the parent participates in that process, the parent may make the final decision whether the student will be retained. The retention provisions for grades 4–8 and for high school courses expire September 1, 2022.

#### **EIE(LOCAL)                      ACADEMIC ACHIEVEMENT: RETENTION AND PROMOTION**

Outdated provisions on grade advancement testing have been removed as a result of HB 4545, including provisions on assignment of retained students, which were based on Administrative Code provisions addressing grade advancement requirements. The statement about eliminating the practice of retaining students is recommended for deletion, as it is only needed if a district operates an optional extended year program (OEYP) under Education Code 29.082.

Accelerated instruction is now addressed at EHBC.

**Please review your policy and contact your policy consultant if the district's grade level promotion standards need revision.** The article "Level-Up? Promotion to the Next Grade Depends on Board Policy" (available in the TASB Member Center at <https://www.tasb.org/members/enhance-district/local-promotion-standards/>) provides additional information on grade level promotion standards.

The *Legal Issues in Update 118* memo describes common legal concerns and best practices specific to [this policy topic](#).

#### **EIF(LEGAL)                      ACADEMIC ACHIEVEMENT: GRADUATION**

SB 369 adds details regarding how a school counselor reports compliance with the requirement for a student to complete a free application for federal student aid (FAFSA) or Texas application for state financial aid (TASFA).

The statutory expiration date for individual graduation committees was repealed by HB 1603.

Provisions on the Texas First Early High School Completion Program are from SB 1888.

Revised Administrative Code rules clarify that the requirement to demonstrate proficiency in specific communication skills for graduation may be satisfied beginning in grade 8.

#### **EK(LEGAL)                      TESTING PROGRAMS**

We have removed TEA obligations regarding reimbursement procedures for college preparation assessments.

#### **EKB(LEGAL)                      TESTING PROGRAMS: STATE ASSESSMENT**

The statutory term "limited English proficient" has been changed to "emergent bilingual" (SB 2066).

SB 1267 permits the district employee who oversees test administration to require other district employees who administer assessments to repeat test administration training.

References to the Texas Success Initiative Assessment, Version 2.0 (TSIA2) have been added as a result of revised Administrative Code rules.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

Revisions regarding accelerated instruction are based on HB 4545.

#### **EKBA(LLEGAL) STATE ASSESSMENT: ENGLISH LEARNERS/EMERGENT BILINGUAL STUDENTS**

The statutory term "limited English proficient" has been changed to "emergent bilingual" (SB 2066).

#### **EL(LLEGAL) CAMPUS OR PROGRAM CHARTERS**

HB 3607 revises funding provisions applicable when a district contracts with an open-enrollment charter school to jointly operate a campus.

SBs 1365 and 1697 revise the list of laws applicable to charter campuses or programs.

#### **EMB(LLEGAL) MISCELLANEOUS INSTRUCTIONAL POLICIES: TEACHING ABOUT CONTROVERSIAL ISSUES**

HB 3979 adds numerous restrictions for a social studies course in the required curriculum.

#### **EMI(LLEGAL) MISCELLANEOUS INSTRUCTIONAL POLICIES: STUDY OF RELIGION**

HB 2681 permits a district to offer an elective course on the Bible beginning in grade 6, rather than grade 9.

#### **FD(LLEGAL) ADMISSIONS**

A statement has been added for new provisions from HB 4545 regarding enrollment in prekindergarten and kindergarten under certain circumstances. A cross-reference has also been added to EIE(LLEGAL).

SB 746 requires a parent to provide to the district in writing the parent's contact information.

In accordance with SB 1615, a student enrolled in an adult high school charter school program is entitled to the benefits of the available school fund if the student is under 50 years of age.

#### **FDA(LLEGAL) ADMISSIONS: INTERDISTRICT TRANSFERS**

SB 481 allows a student to transfer to another district if the student's current district will offer only virtual instruction for more than one grading period during the school year.

A cross-reference to CNA has been added for provisions on operating a transportation system outside the district to transport interdistrict transfer students.

#### **FDAAL(LLEGAL) INTERDISTRICT TRANSFERS: PUBLIC EDUCATION GRANTS**

SB 1365 revises public education grants to make a student eligible if the student is assigned to a campus with any unacceptable performance rating.

#### **FDE(LLEGAL) ADMISSIONS: SCHOOL SAFETY TRANSFERS**

HB 375 amends the offense of continuous sexual abuse of a young child or children to include continuous sexual abuse of "a disabled individual."

#### **FDE(LOCAL) ADMISSIONS: SCHOOL SAFETY TRANSFERS**

Recommended revisions are to reflect a change from HB 375, which amends the offense of continuous sexual abuse of a young child or children to include continuous sexual abuse of "a disabled individual."

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### Nixon-Smiley CISD

#### FEA(LEGAL)

#### ATTENDANCE: COMPULSORY ATTENDANCE

HB 699 requires a school district to excuse a student's absence resulting from a serious or life-threatening illness or related treatment that makes the student's attendance infeasible, if proper documentation is provided.

SB 289 creates an optional excused absence for a student who is at least 15 years old to be absent for one day to obtain a learner license and for one day to obtain a driver's license.

HB 3165 provides an affirmative defense to truant conduct if absences were due to a child's voluntary absence from home because of abuse.

#### FEA(LOCAL)

#### ATTENDANCE: COMPULSORY ATTENDANCE

We have added text to address SB 289, which creates an optional excused absence for a student who is at least 15 years old to be absent for one day to obtain a learner license and for one day to obtain a driver's license. **Contact the district's policy consultant if your district will not permit these excused absences.** The [Regulations Resource Manual](#) includes at FEA a sample form for students to verify an absence to visit a driver's license office and, at FEB, a chart listing acceptable documentation for absences, including for learner permits and driver's licenses.

Various references about providing verification of the absences addressed in the policy have been consolidated into a single statement.

The *Legal Issues in Update 118* memo describes common legal concerns and best practices specific to [this policy topic](#).

#### FEC(LEGAL)

#### ATTENDANCE: ATTENDANCE FOR CREDIT

HB 699 prohibits a district from considering excused absences resulting from a serious or life-threatening illness or related treatment in determining whether a student has satisfied attendance requirements for a final grade or credit.

#### FED(LEGAL)

#### ATTENDANCE: ATTENDANCE ENFORCEMENT

HB 699 prohibits a district from referring a student to truancy court and requires a district to provide counseling to a student who is absent due to a severe or life-threatening illness or related treatment.

The sample Truancy Prevention Measures Checklist in the [Regulations Resource Manual](#) has been updated to reflect this change.

#### FFAC(LEGAL)

#### WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT

SB 1267 requires that training on unassigned epinephrine auto-injectors be in accordance with the district's professional development policy, which must be adopted by August 1, 2022, following publication of the SBEC clearinghouse on continuing education and training requirements. See DMA(LEGAL) above for information.

SB 6 addresses immunity of certain medical professionals for injury or death caused by care, treatment, or failure to provide care or treatment relating to a pandemic disease.

#### FFB(LEGAL)

#### STUDENT WELFARE: CRISIS INTERVENTION

HB 3597 provides flexibility regarding the requirement for a district's threat assessment team to include a variety of members with extensive expertise and now requires the superintendent to ensure, *to the greatest extent practicable*, that the members have the required expertise.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

#### **FFBA(LEGAL)**

#### **CRISIS INTERVENTION: TRAUMA-INFORMED CARE**

SB 1267 requires that training on trauma-informed care be in accordance with the district's professional development policy, which must be adopted by August 1, 2022, following publication of the SBEC clearinghouse on continuing education and training requirements. See DMA(LEGAL) above for information.

The bill also repeals the requirement to report on training compliance to TEA.

#### **FFEB(LEGAL)**

#### **COUNSELING AND MENTAL HEALTH: MENTAL HEALTH**

As required by SB 279, student identification cards must include the contact information for the National Suicide Prevention Lifeline and the Crisis Text Line and may include a local suicide prevention hotline, if available.

#### **FFG(LEGAL)**

#### **STUDENT WELFARE: CHILD ABUSE AND NEGLECT**

HB 3379 changes the standard of reporting child abuse and neglect from "cause to believe" to "*reasonable* cause to believe."

In addition, we have reordered provisions to better align with the structure of FFG(LOCAL) and have added an existing definition for completeness.

#### **FFG(LOCAL)**

#### **STUDENT WELFARE: CHILD ABUSE AND NEGLECT**

Recommended revisions to this local policy incorporate HB 3379 changes to the standard of reporting child abuse and neglect from "cause to believe" to "*reasonable* cause to believe."

A reference to the definition of a person responsible for the care, custody, or welfare of a child has been added for clarification.

We have also clarified that training will be as required by law and district policy in anticipation of the new district professional development policy that must be in place by August 2022. See DMA above for more information.

#### **FFH(LEGAL)**

#### **STUDENT WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION**

Dating violence training is now only required on campuses that instruct students in grade six or higher in accordance with SB 1267.

An adjustment to the Note on Title IX explains that the Office for Civil Rights (OCR) has issued a formal interpretation that discrimination on the basis of sex under Title IX includes discrimination on the basis of sexual orientation and gender identity.

#### **FFI(LEGAL)**

#### **STUDENT WELFARE: FREEDOM FROM BULLYING**

In accordance with SB 2050, district bullying policies must address prevention and mediation of bullying incidents and comply with minimum standards adopted by TEA. Policy Service will recommend local policy revisions following publication of the TEA minimum standards.

#### **FL(LEGAL)**

#### **STUDENT RECORDS**

Changes in federal law prompted revisions regarding access to student information by military recruiters, who may have access to a student's district-provided email address unless a parent has advised the district not to release this information.

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### Nixon-Smiley CISD

#### FL(LOCAL)

#### STUDENT RECORDS

At Types of Education Records, we have replaced an outdated reference to the "grade placement committee" with a reference to the "accelerated learning committee" in accordance with HB 4545.

The *Legal Issues in Update 118* memo describes common legal concerns and best practices specific to [this policy topic](#).

#### FM(LEGAL)

#### STUDENT ACTIVITIES

The requirement for the UIL to provide training to extracurricular students in recognizing the symptoms of catastrophic injuries and the risks of using dietary supplements has been removed by SB 1267.

HB 1080 provides that a district may not exclude a student from participating in a UIL activity solely because the student receives outpatient mental health services from a mental health facility or is absent for this purpose.

A district may permit homeschool students to represent the school in UIL activities as provided by HB 547. **If your district will permit homeschool students to participate in UIL activities and you currently have a provision in FD(LOCAL) prohibiting nonenrolled students from participating in curricular or extracurricular activities, please contact your policy consultant for an adjustment to that policy.**

HB 2721 prohibits a student from participating in any future extracurricular activity sponsored by the district or the UIL if the UIL determines that the student caused bodily injury to an extracurricular official in retaliation for the official's performance of duties.

Other provisions have been reordered for better flow.

#### FNCD(LEGAL)

#### STUDENT CONDUCT: TOBACCO USE AND POSSESSION

SB 248 amends the definition of "e-cigarette" to include the liquid solution or other material used in the device.

#### FNCG(LEGAL)

#### STUDENT CONDUCT: WEAPONS

HB 1927 prompted revisions regarding the Penal Code offense of unlawful carrying of weapons and a reference to the appropriate legal source for handgun offenses.

HB 957 removes firearm silencer from the list of prohibited weapons in Texas Penal Code 46.05.

#### FNG(LEGAL)

#### STUDENT RIGHTS AND RESPONSIBILITIES: STUDENT AND PARENT COMPLAINTS/GRIEVANCES

SB 348 clarifies that a parent is entitled to review teaching and instructional materials while a child is participating in virtual or remote learning and to observe virtual instruction.

#### FOC(LEGAL)

#### STUDENT DISCIPLINE: PLACEMENT IN A DISCIPLINARY ALTERNATIVE EDUCATION SETTING

HB 375 amends the offense of continuous sexual abuse of a young child or children to include continuous sexual abuse of "a disabled individual."

#### FOD(LEGAL)

#### STUDENT DISCIPLINE: EXPULSION

HB 375 amends the offense of continuous sexual abuse of a young child or children to include continuous sexual abuse of "a disabled individual."

# Explanatory Notes

## TASB Localized Policy Manual Update 118

### **Nixon-Smiley CISD**

#### **FOF(LLEGAL)**

#### **STUDENT DISCIPLINE: STUDENTS WITH DISABILITIES**

When a district takes disciplinary action that constitutes a change of placement for a student who receives special education services, HB 785 requires the district to take certain actions relating to functional behavior assessments and behavioral intervention plans.

#### **GBA(LLEGAL)**

#### **PUBLIC INFORMATION PROGRAM: ACCESS TO PUBLIC INFORMATION**

The name of an employee accused of an improper relationship between an educator and student is confidential until the employee is indicted for the offense, except as specified by HB 246. The [Regulations Resource Manual](#) includes sample procedures to address release of this information by a campus.

Provisions on the release of personal information have been revised for:

- Board members (HB 1082); and
- Current or honorably retired peace officers and commissioned security officers (SB 841).

Confidentiality of crime victim information has been revised based on HB 2357.

The sample election of confidentiality forms in the [Regulations Resource Manual](#) have been updated to reflect these changes.

#### **GBAA(LLEGAL)**

#### **INFORMATION ACCESS: REQUESTS FOR INFORMATION**

Changes to this policy on requests for information are from SB 1225.

- If a district's physical offices are closed, but staff is working remotely, the district must make a good faith effort to continue responding to Public Information Act (PIA) requests for information.
- Provisions on temporary suspension of the PIA due to a catastrophe apply only when a district is *significantly* impacted and limit extensions of a suspension to only once per catastrophe.

#### **GKA(LLEGAL)**

#### **COMMUNITY RELATIONS: CONDUCT ON SCHOOL PREMISES**

HB 1927 revises the Penal Code's list of places where the possession of weapons is prohibited.

Changes in federal law prompted revisions regarding the use of unmanned aircraft systems.

#### **GKD(LLEGAL)**

#### **COMMUNITY RELATIONS: NONSCHOOL USE OF SCHOOL FACILITIES**

HB 525 protects religious organizations from closure by a governmental entity during a disaster.

HB 1239 amends the Texas Religious Freedom Restoration Act to prohibit a government agency or public official from ordering the closure of a place of worship and clarifies that the Act cannot be suspended by the governor during a disaster.

#### **GKE(LLEGAL)**

#### **COMMUNITY RELATIONS: BUSINESS, CIVIC, AND YOUTH GROUPS**

Districts may not regulate learning pods in accordance with SB 1955.

#### **GNB(LLEGAL)**

#### **RELATIONS WITH EDUCATIONAL ENTITIES: REGIONAL EDUCATION SERVICE CENTERS**

Changes to the provisions on core services provided by education service centers reflect that the gifted and talented allotment was reinstated by HB 1525.

Explanatory Notes  
TASB Localized Policy Manual Update 118

**Nixon-Smiley CISD**

**GNC(LLEGAL)**

**RELATIONS WITH EDUCATIONAL ENTITIES: COLLEGES AND UNIVERSITIES**

Provisions requiring certain districts to develop a plan to increase enrollment in higher education were deleted by SB 1677.

**GRB(LLEGAL)**

**RELATIONS WITH GOVERNMENTAL ENTITIES: INTERLOCAL COOPERATION CONTRACTS**

Provisions on entering into intergovernmental support agreements with a branch of the armed forces have been added as a result of SB 780.



# ACTION

December 13, 2021

**SUBJECT: Consider Approval of Superintendent's Evaluation Instrument**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

Board Policy BJCD and BJCD (LOCAL) provide for periodic written evaluation of the Superintendent. The duties and responsibilities of the Superintendent are listed in the job descriptions adopted by the Board on November 11, 1991. A copy of the evaluation form is printed on related pages.

## **ADMINISTRATIVE CONSIDERATION**

That the Board reviews the evaluation form in preparation of evaluating the Superintendent at the meeting.

## **BOARD ACTION REQUESTED**

Evaluate the Superintendent's job performance.

**MOTION:** "I move that the Board approve the Superintendent's evaluation instrument as presented."

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approval/Disapproval

**Superintendent's Evaluation Instrument**

Name: Jeff Van Auken School Year: 2021-2022

ROLE AND PURPOSE: The Superintendent shall be the chief executive officer of the district and shall be responsible for the effective execution of Texas Education Codes and policies adopted by the local board. The Superintendent shall be responsible for the administration of all district operations and shall assign personnel responsibilities.

Instructions: Evaluate each item on the form; placing an "x" in the blank which best described the employee's performance on that item. Ratings are: SE = Standard Expectations or BE Below Expectations.

A. Job Responsibilities and Duties:

SE	BE	
_____	_____	1. SCHOOL/ORGANIZATIONAL CLIMATE
_____	_____	a. Deals with complaints from district and community personnel and brings unresolved complaints before the board.
_____	_____	b. Exercises discretion and judgment in matters not covered by board policy.
_____	_____	c. Interprets board policies to the staff and community and executes them accordingly.
_____	_____	d. Promotes an ethical and positive work environment and high staff morale within the district. Fosters an attitude of unity and harmony within the school district.
_____	_____	e. Develops and implements a planned program for communication between the schools, community, and provides for involvement with related agencies.
_____	_____	f. Serves as liaison between the board and staff.
_____	_____	2. BOARD/SUPERINTENDENT RELATIONS ONLY
_____	_____	a. Prepares board agendas and meeting materials in cooperation with the board president.
_____	_____	b. Attends and participates in all meetings of the board except when excluded from closed sessions, such as when her contract or evaluation is under discussion.
_____	_____	c. Keeps the board continually informed on issues, needs, and operations of the district.
_____	_____	d. Serves as custodian of all minutes and records of the board.
_____	_____	e. Keeps informed of developments in state, federal, and local laws and public policy as related to education and inform the board of significant developments.
_____	_____	f. Performs other related duties assigned by the board.
_____	_____	3. SCHOOL/ORGANIZATIONAL IMPROVEMENT
_____	_____	a. Develops goals and objectives for the district.
_____	_____	b. Develops long- and short-range plans for district growth and improvement.
_____	_____	c. Recommends the number, types, and organization of positions needed to carry out district functions effectively.
_____	_____	4. ADMINISTRATION AND FISCAL/FACILITIES MANAGEMENT
_____	_____	a. Complies with all district and state regulations and policies and develops administrative procedures based on those established laws, rules, and regulations for the management of school operations.
_____	_____	b. Prepares recommendations for the annual budget.
_____	_____	c. Ensures that funds are expended in accordance with the approved budget.
_____	_____	d. Directs and supervises all financial accounting, and ensures that funds

- \_\_\_\_\_ are managed and controlled effectively.
- \_\_\_\_\_ e. Ensures that the school plant and facilities are properly maintained.
- \_\_\_\_\_ f. Prepares and submits accurately and on time any and all reports required by the board, Texas Education Agency, and other federal/state agencies.
  
- 5. INSTRUCTIONAL MANAGEMENT
  - \_\_\_\_\_ a. Conducts regular evaluation of all programs and operations to determine improvements needed.
  - \_\_\_\_\_ b. Recommends policies on organization, finance, instructional programs, personnel, school plant, and related functions of the district appropriate to the enhancement of effective educational programs.
  - \_\_\_\_\_ c. Works with the staff, board, and community in curriculum guides.
  
- 6. STUDENT MANAGEMENT
  - \_\_\_\_\_ a. Keeps informed regarding all aspects of the instructional program.
  - \_\_\_\_\_ b. Evaluates the effectiveness of school programs.
  
- 7. PERSONNEL MANAGEMENT
  - \_\_\_\_\_ a. Makes all recommendations for personnel actions for board approval.
  - \_\_\_\_\_ b. Develops and recommends pay systems and recommends pay increases for personnel.
  - \_\_\_\_\_ c. Supports staff development through in-service education and other programs of professional development.
  
- 8. SCHOOL/COMMUNITY RELATIONS
  - \_\_\_\_\_ a. Represents the district in activities involving other school systems, institutions, agencies, and professional or community groups.
  
- 9. PROFESSIONAL GROWTH AND DEVELOPMENT
  - \_\_\_\_\_ a. Pursues further professional development through reading, attending conferences, and involvement with related agencies.
  
- 10. STUDENT ACHIEVEMENT

Areas of excellence: \_\_\_\_\_

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Goals for next year: \_\_\_\_\_

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# **INFORMATION**

**December 13, 2021**

**SUBJECT: Employment Reviews**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

Board Policy pages DAB (LOCAL), DC, DC (LOCAL), DD (LOCAL), DDA, and DDA (LOCAL) outline hiring professional personnel. Board Policy pages DOAA and DOAA (LOCAL) outline policy regarding professional employees' resignations.

## **ADMINISTRATIVE CONSIDERATION**

The Administration receives applications from individuals who are seeking employment in the District. The superintendent and principals check references of prospective employees and conduct interviews with applicants. Based on the references and interviews, recommendations are made to the Board for information.

Teacher resignation(s) received by the Administration are also presented to the Board for information.

## **BOARD ACTION REQUESTED**

Hear the information presented and ask for additional information as necessary.