

**DRAFT FOR THE DELIBERATIVE SESSION
STATE OF NEW HAMPSHIRE
WINCHESTER SCHOOL DISTRICT
WARRANT FOR 2022-2023**

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester School at 9:00 AM on Saturday, February 5th, 2022, to consider the following articles in deliberative session, pursuant to RSA 40:13, The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester School in the Gym on Tuesday, March 8, 2022 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE ONE:

To elect one (1) members to the School Board for three (3) year term

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2022-2023 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 12,684,233 . Should this article be defeated, the default budget shall be \$ 12,557,611 which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- **The School Board does/does not recommend this appropriation** _____
- **The Budget Committee does/does not recommend this appropriation** _____

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Support Staff Association which calls for the following increases in salaries at the current staffing level?

The estimated increase in the costs for wages and benefits (Social Security) under the collective bargaining agreement are as follows:

Year 2022-2023

Wages	\$ <u>26,102</u> _
Associated Benefits	\$ <u>1,997</u> _
<u>Total</u>	\$ <u>28,099</u>

Year 2023-2024

Wages	\$ <u>22,422</u> _
Associated Benefits	\$ <u>1,715</u> _
<u>Total</u>	\$ <u>24,138</u>

and further to raise and appropriate the sum of \$ 28,099 for the **2022-2023** fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- The School Board ~~does/does not~~ recommend this appropriation 50
- The Budget Committee ~~does/does not~~ recommend this appropriation _____

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

- The School Board ~~does/does not~~ recommend this appropriation _____

ARTICLE FIVE: Shall the Winchester School District approve the cost item resulting from negotiations between the Winchester School Board and the Winchester Support Staff Association related to providing health insurance coverage for members of the bargaining unit and which results in the following benefit costs at the currently staffing levels?

Year 2022-2023

District cost of single health insurance plan at <u>85</u> % of premiums:	\$ <u>121,727</u>
District cost of deductible at \$ <u>0</u> per member/per year:	\$ <u>0</u>
Total cost for 2022-2023	<u>\$ 121,727</u>

Year 2023-2024

There is no negotiated change in the District share of premiums or deductibles. The only change would be an increase/decrease in the premium rates set by the insurance carrier which cannot be estimated at this time.

And further to raise and appropriate the sum of \$ 121,727 for the **2022-2023** fiscal year, such sum representing the additional costs attributable to the costs for benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- The School Board ~~does/does not~~ recommend this appropriation _____
- The Budget Committee ~~does/does not~~ recommend this appropriation _____

ARTICLE SIX: Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2021 unreserved fund balance available for transfer on July 1, 2022?

- **The School Board does/does not recommend this appropriation _____**
- **The Budget Committee does/does not recommend this appropriation _____**

ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate the sum of **\$125,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

- **The School Board does/does not recommend this appropriation _____**
- **The Budget Committee doe/does not recommend this appropriation _____**

ARTICLE EIGHT: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE NINE: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Given under our hands at said Winchester, this _____th day of January 2022

Lindseigh Picard _____

Tina Perkins _____

Lindsey Hildreth _____

James Rokes _____

Todd Kilanski _____

