



REGULAR BOARD MEETING

**Housel Middle School Library
2100 Highland Drive
Covid-19 measures in place.**

8/11/2021 07:00 PM

I. 7:00 p.m. - Call to Order Regular Board Meeting

- a. Pledge of Allegiance
- b. Approval of Agenda
- c. Communications

II. Protocol for Addressing Board:

[Welcome to the Board Meeting.pdf \(p. 3\)](#)

III. Hearing of Visitors:

IV. Information Items:

[Conditional Certificate Notification 2021-22.pdf \(p. 4\)](#)

V. Discussion Items:

- a. Kiosk Update

VI. Reports:

- a. Assistant Superintendent's Report - Curriculum and Instruction
- b. Assistant Superintendent's Report - Business and Operations

[June 2021 Financial Reports.pdf \(p. 5\)](#)

[Public Records Update.pdf \(p. 15\)](#)

- c. Superintendent's Report
- d. Board Members' Reports
- e. Student Representatives' Reports

VII. Consent Items:

- a. Certificated Personnel

[August 11 2021 Cert Revised.pdf \(p. 17\)](#)

- b. Classified Personnel

[August 11 Class Revised.pdf \(p. 18\)](#)

- c. Approval of Minutes

[07282021 Minutes.pdf \(p. 19\)](#)

VIII. Action Items:

- a. Vouchers

[AP Vouchers.pdf \(p. 26\)](#)

b. Emergency Certificates for 21-22

[Emergency Cert Approval August 2021-22.pdf \(p. 37\)](#)

IX. Adjournment:

X. Future Meetings:

- Special Board Meeting, Wednesday, August 18, 2021 at 6:00 PM at Housel Middle School Library.
- Regular Board Meeting, Wednesday, August 25, 2021 at 6:30 PM at Housel Middle School Library.

SCHOOL BOARD MEETINGS

Prosser School District No.116 •

Welcome to a meeting of Prosser School District Board of Directors!

Your views and interest in education are important to us and to your schools. Whether your visit is for the purpose of bringing information to the board's attention, solving a problem, or simply to see what's going on, we hope you'll feel welcome and comfortable at this meeting. We also hope that you will leave with a better understanding of your school district and its board of directors.

How the Board Operates

As the board meeting progresses, you may notice that there is quick action on some items. This is because the board generally considers an issue for several meetings before taking action, and also because background materials on the various items are sent to members for their careful study prior to the meeting. Sometimes the board will approve a motion that encompasses many items. These items, grouped under the "consent" portion of the agenda, are considered routine. You'll be able to follow the action more carefully if you pick up a copy of the agenda that is available.

Board members are: Peggy S. Douglas, President; Jesalyn Cole, Vice-President; Andy Howe and Jeanie Aubrey. Student Representatives: Andres Ruvalcaba, Ezekiel Akinbade, Monserrat Diaz and Hannah Norris.

About Board Meetings

Business meetings are held twice each month, usually on the 2nd and 4th Wednesday. The first meeting of the month is also a time for the various educational programs of the district to provide an educational presentation to the Board. These meetings begin at 7:00 p.m.

The board encourages input on all issues under discussion at the business meetings.

About Executive Session

The board may occasionally go into executive session, thus excluding the public and the news media from

witnessing the discussion. You should know though, that the board will only discuss issues in executive session. It must, by law, take all actions in an open meeting. The law also limits what the board can legally discuss in executive session. These closed discussions may only concern litigation, personnel selection or evaluation, negotiations, complaints against an officer or staff member or real estate transactions where public disclosure would be damaging to individuals or the general welfare of the district. Before going into executive session, the board president must estimate the time the board will return to open session.

Study Sessions

Board Study Sessions are held by the board to address specific issues and to give the board an opportunity to have staff make presentations regarding specific areas of instruction or operation. Study sessions are open meetings and offer the community an opportunity to hear the issues being discussed. Study sessions follow the same protocols as regular board meetings for addressing the board with questions or concerns.

Addressing the Board

You may present a concern to the board during the time reserved for hearing public comment. If this is the case, we ask that you:

- Prior to the start of the meeting, sign in, noting the topic you intend to address to the board.
- Come to the microphone and state your name.
- Do not reflect adversely on the political or economic view, ethnic background, character or motives of any individual.
- Do keep your comments concise, non-emotional and brief.

The board is interested in hearing your concerns and your compliments too. It's best to call the superintendent's office a couple of days before the meeting. If this isn't possible, you can ask the board president to recognize you during the hearing section.

Board Hearings

The school board can be compared to a "court of last resort." If a concern cannot be solved by first talking with the teacher, principal, or appropriate district personnel, it may be forwarded to the board for hearing. Sometimes this hearing may be conducted in "executive session," meaning the public and the media are not in attendance.

About Your Board

Public schools are especially close to the communities they serve because they are governed by men and women selected from the community. These men and women - your school board; are volunteers who spend a great deal of time on the many details involved in providing quality education.

Board members serve four-year terms. They are required to file financial disclosure statements with the Washington State Public Disclosure Commission and must be registered voters of the school district

School board members attend meetings, keep communications open with other members of the community and represent the needs of the district before local, state and national representatives. They make critical decisions that have a direct impact on what children learn and how they learn it. However, a school board is a legal body and can only make decisions as a body.

You may notice that many of the decisions the board must make are not directly related to instruction. School board members are also responsible for keeping the buildings and grounds in good shape, balancing the budget, protecting the district's legal interests, and providing for long-range planning.

BOARD PACKET

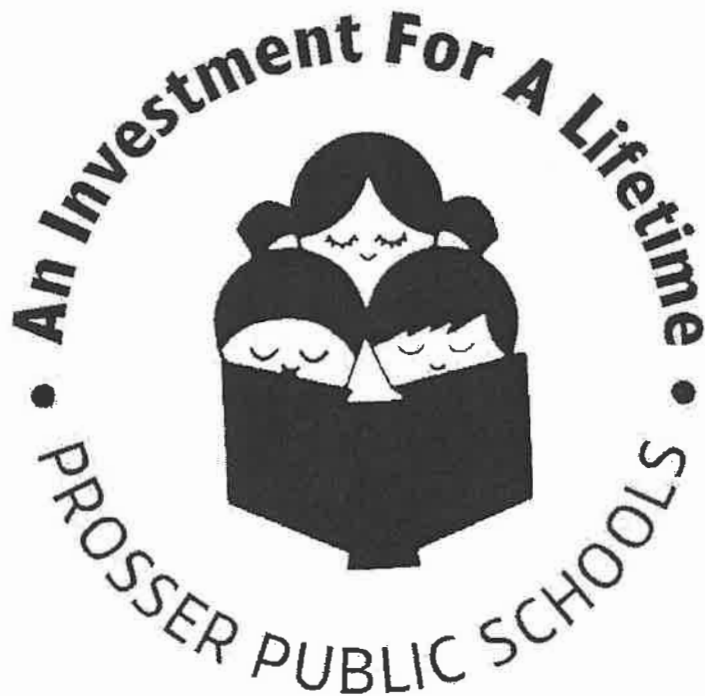
TO: Board of Directors
SUBJECT: Conditional Certificate Teachers
AGENDA: Information Item
DATE: August 11, 2021
PREPARED BY: Deanna Flores, Assistant Superintendent

The district has hired several teachers with bachelor's degrees that are currently in teaching programs. These teachers hold Conditional Teaching Certificates that make them qualified for their position. Once their programs are completed, these teachers will earn their Residency Certificate.

Vivian Avila	UW Alternative Route Program	HMS	Math Intervention
Jessica Cardenas	Heritage University	Whitstran	1 st Grade Teacher
Nelson Cardenas	Capella University	KRV/Whitstran	Counseling
Maresa Fajardo	WSU Alternative Route Program	Whitstran	1 st Grade Bilingual
Aydan Harrington	Baylor University	Heights and Preschool	Speech and Language Pathologist
Wendell Hill	Dickinson State College	PHS	PE/Health
Cameron Holt	Nova Southeastern University	KRV and Preschool	Speech and Language Pathologist
Mackenzie Lopez	Online Professional Learning Academy – NEWESD101	PHS	CTE-Health Occ.
Celina Torres	Central Washington University	Housel	6 th Grade ELA Teacher

June 2021

Financial Reports

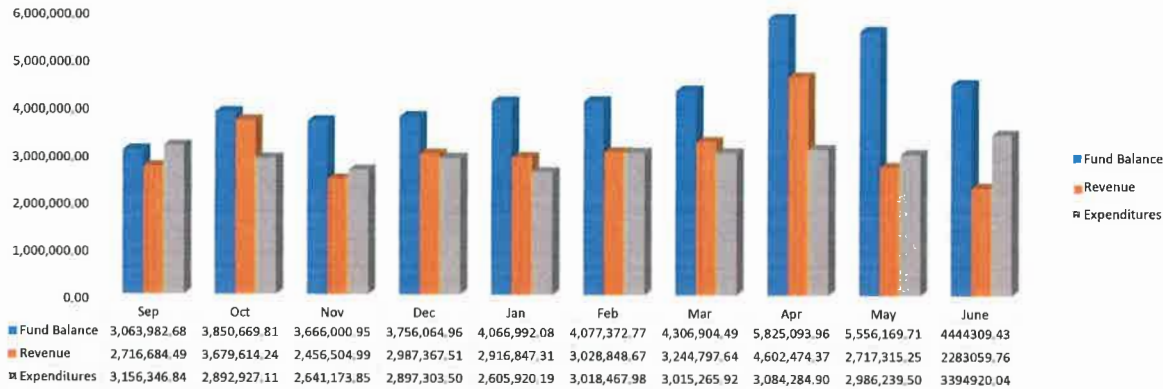


PROSSER SCHOOL DISTRICT NO. 116
2020-2021 Budget Status Report
10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the PROSSER SCHOOL DISTRICT NO. 116 School District for the Month of June, 2021

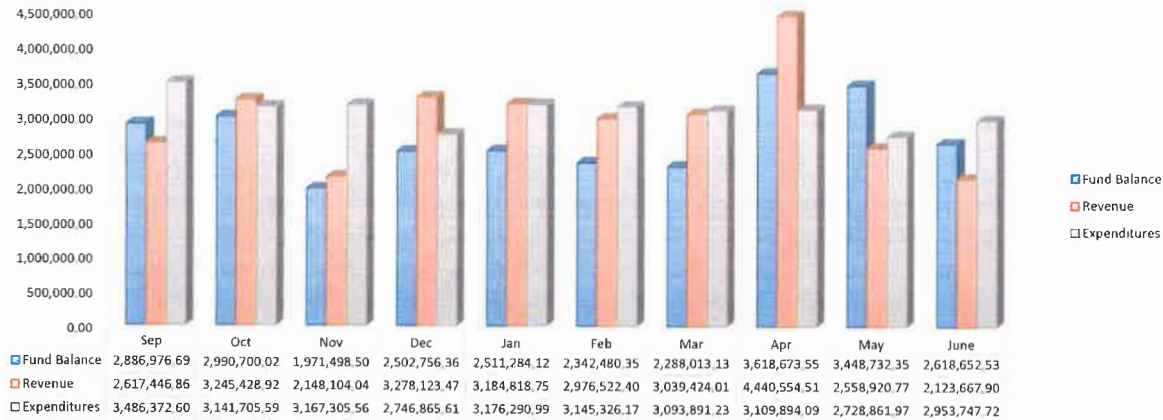
	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	2,935,168	43,944.81	3,059,570.86		-124,402.86	104.24
2000 LOCAL SUPPORT NONTAX	283,261	13,067.91	286,036.41		-2,775.41	100.98
3000 STATE, GENERAL PURPOSE	23,396,517	1,326,501.37	18,113,208.54		5,283,308.46	77.42
4000 STATE, SPECIAL PURPOSE	8,194,157	588,697.12	6,037,979.93		2,156,177.07	73.69
5000 FEDERAL, GENERAL PURPOSE	65,000	0.00	57,452.13		7,547.87	88.39
6000 FEDERAL, SPECIAL PURPOSE	3,347,369	310,848.55	3,027,046.36		320,322.64	90.43
7000 REVENUES FR OTH SCH DIST	10,000	0.00	21,060.00		-11,060.00	210.60
8000 OTHER AGENCIES AND ASSOCIATES	31,160	0.00	31,160.00		0.00	0.00
9000 OTHER FINANCING SOURCES	0	0.00	0.00		0.00	0.00
Total REVENUES/OTHER FIN. SOURCES	38,262,632	2,283,059.76	30,633,514.23		7,629,117.77	80.06
B. EXPENDITURES						
00 Regular Instruction	19,795,689	1,602,250.19	15,720,445.05	2,318,176.96	1,757,066.99	91.12
10 Federal Stimulus	0	47,009.90	146,816.81	46,403.26	-193,220.07	0.00
20 Special Ed Instruction	4,303,401	342,509.86	2,993,056.33	432,597.81	877,746.86	79.60
30 Voc. Ed Instruction	1,757,989	200,451.67	1,380,729.27	489,541.21	-112,281.48	106.39
40 Skills Center Instruction	0	0.00	0.00	0.00	0.00	0.00
50+60 Compensatory Ed Instruct.	4,963,642	547,383.00	3,581,861.54	500,658.96	881,121.50	82.25
70 Other Instructional Pgms	470,918	9,595.30	117,613.91	10,984.94	342,319.15	27.31
80 Community Services	83,135	0.00	0.00	0.00	83,135.00	0.00
90 Support Services	8,233,833	645,720.12	5,752,326.92	807,329.41	1,674,176.67	79.67
Total EXPENDITURES	39,608,607	3,394,920.04	29,692,849.83	4,605,692.55	5,310,064.62	86.59
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	0.00	0.00			
D. OTHER FINANCING USES (GL 535)	0	0.00	0.00			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)	-1,345,975	-1,111,860.28	940,664.40		2,286,639.40	-169.89
F. TOTAL BEGINNING FUND BALANCE	3,350,000		3,503,645.03			
G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)	XXXXXXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	2,004,025		4,444,309.43			
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		0.00			
G/L 815 Restrict Unequalized Deduct Rev	0		0.00			
G/L 821 Restrictd for Carryover	250,000		177,055.73			
G/L 825 Restricted for Skills Center	0		0.00			
G/L 828 Restricted for C/O of FS Rev	0		0.00			
G/L 830 RESERVE FOR DEBT	0		0.00			
G/L 835 Restrictd For Arbitrage Rebate	0		0.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	100,000		35,830.74			
G/L 845 Restricted for Self-Insurance	0		0.00			
G/L 850 Restricted for Uninsured Risks	0		0.00			
G/L 870 Committed to Other Purposes	0		0.00			
G/L 872 Committd to Econmc Stabilizatr	0		0.00			
G/L 875 Assigned Contingencies	0		0.00			
G/L 884 Assigned to Other Cap Projects	0		0.00			
G/L 888 Assigned to Other Purposes	0		0.00			
G/L 890 Unassigned Fund Balance	1,654,025		4,231,422.96			
G/L 891 Unassigned Min Fnd Bal Policy	0		0.00			
TOTAL	2,004,025		4,444,309.43			

2020-21 General Fund



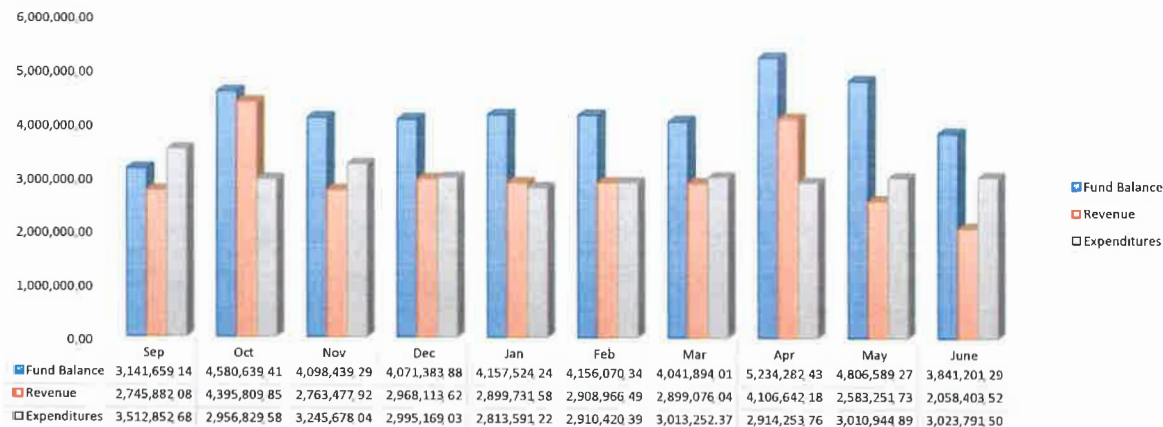
TOTAL YTD SUMMARY (Thru Jun 2021)	
Revenues	30,633,514.23
Expenditures	29,692,849.83
REVENUES - % OF BUDGET	
Budget	38,262,632
% Received	80.06%
EXPENDITURES - % OF BUDGET	
Budget	39,608,607
% Expended	74.97%
FUND BALANCE/BGT EXPEND.	
	11.22%

2019-20 General Fund



TOTAL YTD SUMMARY (Thru Jun 2020)	
Revenues	29,613,011.63
Expenditures	30,750,261.53
REVENUES - % OF ACTUAL	
Actual	29,613,011.63
% Received	78.03%
EXPENDITURES - % OF ACTUAL	
Actual	30,750,261.53
% Expended	80.50%
FUND BALANCE/ACTUAL YTD EXPEND.	
	6.85%

2018-19 General Fund



TOTAL YTD SUMMARY (Thru Jun 2019)	
Revenues	30,329,355.01
Expenditures	30,396,783.46
REVENUES - % OF ACTUAL	
Actual	30,329,355.01
% Received	81.63%
EXPENDITURES - % OF ACTUAL	
Actual	30,396,783.46
% Expended	81.48%
FUND BALANCE/ACTUAL YTD EXPEND.	
	10.30%

Prosser School District
General Fund Budget Status 2020-21

												Average 2,433.06	Budget 2,426.00	over/(under) 7.06
Actual Enrollment FTE per month		2,457.67	2,458.39	2,458.60	2,451.06	2,445.52	2,421.77	2,414.24	2,404.85	2,408.69	2,409.85			
Apportionment Percentage		Sept 9.0%	Oct 8.0%	Nov 5.0%	Dec 9.0%	Jan 8.5%	Feb 9.0%	Mar 9.0%	Apr 9.0%	May 5.0%	June 6.0%	July 12.5%	Aug 10.0%	
Revenues:														
1000	Property Taxes	47,226.56	766,819.01	433,528.90	62,823.98	(75,608.19)	13,129.18	228,879.79	1,122,549.22	416,283.60	43,944.81			3,059,570.86
2000	Interest	4,115.29	4,384.58	3,481.11	4,090.58	4,150.23	4,299.18	4,511.45	4,305.99	4,181.35	5,043.13			2,935,168
	Food Service	3.50	32.60	640.55	18.05	476.60	229.01	(37.30)	1,329.82	449.00	683.97			104.24%
	Traffic Safety	198.00	440.00	720.00	229.00	23,820.00	1,161.00	2,259.00	17,843.00	6,355.00	4,970.00			42,562.89
	Other Local	2,934.59	905.04	5,507.00	943.50	3,477.30	1,843.50	12,208.00	-5,608.00	675.21	2,370.81			15,000
	E-rate	156,395.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.75%
2000	Subtotal (w/o taxes)	163,647.15	5,762.22	10,348.66	5,281.13	31,924.13	7,532.69	18,941.15	17,870.81	11,660.56	13,067.91	0.00	0.00	3,825.80
3000	Apportionment	1,800,830.21	1,760,600.62	1,077,323.52	1,879,714.72	1,783,517.45	1,857,844.62	1,843,489.54	1,014,257.93	1,248,326.08				75,000
	Levy Assistance	0.00	154,765.86	292,389.01	34,381.71	0.00	0.00	0.00	509,892.36	390,831.82	34,017.30			5,000
	Special Ed-Excess Cost	67,985.25	65,858.52	39,365.82	70,858.47	50,596.56	66,703.26	67,175.46	65,736.30	35,707.06	44,157.99			101.75%
3000	Subtotal	1,868,815.46	1,981,225.00	1,409,078.35	1,984,954.90	1,834,114.01	1,923,584.36	1,925,020.08	2,419,118.20	1,440,796.81	1,326,501.37	0.00	0.00	25,256.95
4000	State Grants	435,348.75	408,258.41	265,259.81	487,255.77	735,987.05	699,779.04	524,196.60	580,573.44	324,409.56	510,195.33			35,500
	Budget Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.15%
	Transportation	122,375.73	108,778.42	67,986.52	122,375.73	115,577.07	97,462.66	117,752.69	117,752.68	118,152.88	78,501.79			155.21%
4000	Subtotal	557,724.48	517,036.83	333,246.33	609,631.50	851,564.12	797,241.70	641,949.29	698,326.12	442,562.44	588,697.12	0.00	0.00	100,761
5000	PILT	0.00	37,087.85	0.00	0.00	(7,524.77)	0.00	0.00	0.00	27,889.05	0.00	0.00	0.00	286,036.41
6000	Federal Grants	69,685.84	371,689.33	270,302.75	324,676.00	282,360.01	287,360.74	398,847.33	344,610.02	366,665.79	310,848.55			283,261
7000	Non-High (Paterson)	9,585.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	11,457.00	0.00			20,900,601
8000	Other Programs	0.00	0.00	0.00	0.00	0.00	0.00	31,160.00	0.00	0.00	0.00			77.14%
	Total Revenues	2,716,684.49	3,679,614.24	2,456,504.99	2,987,367.51	2,916,847.31	3,028,848.67	3,244,797.64	4,602,474.37	2,717,315.25	2,283,059.76	0.00	0.00	1,416,278.06
Expenditures:														1,708,713
	Certificated Wages	1,446,612.12	1,179,142.79	1,161,143.67	1,133,629.03	1,142,086.95	1,173,582.35	1,205,366.82	1,140,526.76	1,213,082.68	1,304,439.92			82.89%
	Classified Wages	508,885.43	373,152.21	358,789.75	383,704.53	371,686.97	434,186.85	495,962.07	533,080.83	541,930.05	526,298.97			574,144.69
	Payroll Taxes and Benefits	827,919.68	740,273.06	719,819.87	739,417.79	756,272.61	750,994.51	759,822.69	753,185.64	787,641.10	786,045.35			787,203
	Materials, Supplies, Operating Costs	372,929.61	600,359.05	401,420.56	640,552.15	335,873.66	659,704.27	554,114.34	657,491.67	443,585.67	778,135.80			72.93%
	Budget Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574,144.69
	Total Expenditures	3,156,346.84	2,892,927.11	2,641,173.85	2,897,303.50	2,605,920.19	3,018,467.98	3,015,265.92	3,084,284.90	2,986,239.50	3,394,920.04	0.00	0.00	787,203
Fund Balance Increase/(Decrease)		(439,662.35)	786,687.13	(184,668.86)	90,064.01	310,927.12	10,380.69	229,531.72	1,518,189.47	(268,924.25)	(1,111,860.28)	0.00	0.00	28,000
Beginning Fund Balance		3,503,645.03	3,063,982.68	3,850,669.81	3,666,000.95	3,756,064.96	4,066,992.08	4,077,372.77	4,306,904.49	5,825,093.96	5,556,169.71	4,444,309.43	4,444,309.43	3,503,645.03
Ending Fund Balance		3,063,982.68	3,850,669.81	3,666,000.95	3,756,064.96	4,066,992.08	4,077,372.77	4,306,904.49	5,825,093.96	5,556,169.71	4,444,309.43	4,444,309.43	4,444,309.43	3,503,645.03
														3,503,645.03
														2,157,670.03
														11.22%

Prosser School District
General Fund Budget Status 2019-20

Actual Enrollment FTE per month													Average 2,521.03	Budget 2,502.00	over/(under) 19.03	
Apportionment Percentage		Sept 9.0%	Oct 8.0%	Nov 5.0%	Dec 9.0%	Jan 8.5%	Feb 9.0%	Mar 9.0%	Apr 9.0%	May 5.0%	June 6.0%	July 12.5%	Aug 10.0%	Total YTD	Original Budget	% of Budget
Revenues:																
1000	Property Taxes	28,822.40	685,096.47	231,740.38	42,267.94	11,058.16	68,323.04	122,072.59	985,579.38	325,801.64	71,402.07			2,572,164.07	2,548,536	100.93%
2000	Interest	6,719.16	6,352.20	4,878.01	4,401.08	2,597.96	3,450.27	3,338.87	3,147.60	3,179.32	4,240.31			42,304.78	35,000	120.87%
	Food Service	14,776.63	15,879.14	15,149.97	13,298.17	13,378.53	15,574.12	(219.72)	19,289.86	234.78	-427.55			106,933.93	130,000	82.26%
	Traffic Safety	9,915.00	5,305.00	5,695.00	1,505.00	6,722.00	2,069.00	0.00	7,510.00	-350.00	-1,890.00			36,481.00	57,000	64.00%
	Other Local	3,028.96	6,465.12	(49.08)	6,535.60	1,546.25	19,046.43	(3,630.00)	3,321.30	1,540.00	-3,485.00			34,319.58	35,820	95.81%
	E-rate	84,910.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			84,910.08	238,361	35.62%
2000	Subtotal (w/o taxes)	119,349.83	34,001.46	25,673.90	25,739.85	24,244.74	40,139.82	(510.85)	33,268.76	4,604.10	-1,562.24	0.00	0.00	304,949.37	496,181	61.46%
3000	Apportionment	1,880,187.93	1,673,728.04	1,045,284.62	1,881,491.15	1,923,812.94	1,915,529.42	1,910,215.29	1,906,049.03	1,052,811.83	1,260,934.67			16,450,044.92	20,983,679	78.39%
	Levy Assistance	0.00	146,420.48	276,622.63	32,527.76	0.00	0.00	0.00	515,973.33	524,256.09	0.00			1,495,800.29	1,680,850	88.99%
	Special Ed-Excess Cost	69,368.10	61,660.53	38,522.62	69,361.87	73,762.02	72,089.92	72,347.87	73,755.87	42,802.26	51,358.23			625,029.29	770,693	81.10%
3000	Subtotal	1,949,556.03	1,881,809.05	1,360,429.87	1,983,380.78	1,997,574.96	1,987,619.34	1,982,563.16	2,495,778.23	1,619,870.18	1,312,292.90	0.00	0.00	18,570,874.50	23,435,222	79.24%
4000	State Grants	285,456.50	250,230.12	156,908.01	874,063.17	790,781.37	554,618.64	548,883.31	561,275.32	319,440.64	390,917.87			4,732,574.95	6,099,721	77.59%
	Budget Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	650,000	0.00%
	Transportation	142,660.88	126,809.67	79,256.04	142,660.88	134,735.28	72,568.40	129,654.03	129,654.03	72,030.01	86,436.02			1,116,465.24	1,400,000	79.75%
4000	Subtotal	428,117.38	377,039.79	236,164.05	1,016,724.05	925,516.65	627,187.04	678,537.34	690,929.35	391,470.65	477,353.89	0.00	0.00	5,849,040.19	8,149,721	71.77%
5000	PILT	0.00	32,455.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,563.08			62,018.31	75,000	82.69%
6000	Federal Grants	79,936.22	231,691.92	294,095.84	210,010.85	226,150.02	253,116.05	256,761.77	234,664.44	217,174.20	234,618.20			2,238,219.51	3,162,720	70.77%
7000	Non-High (Paterson)	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			15,000.00	15,000	100.00%
8000	Other Programs	-3,335.00	3,335.00	0.00	0.00	274.22	137.11	0.00	334.35	0.00	0.00			745.68	0	#DIV/0!
	Total Revenues	2,617,446.86	3,245,428.92	2,148,104.04	3,278,123.47	3,184,818.75	2,976,522.40	3,039,424.01	4,440,554.51	2,558,920.77	2,123,667.90	0.00	0.00	29,613,011.63	37,882,380.00	78.17%
Expenditures:																
	Certificated Wages	1,484,629.31	1,321,130.02	1,272,670.74	1,259,702.88	1,276,713.55	1,229,554.49	1,235,638.42	1,403,509.32	1,118,589.52	1,132,590.00			12,734,728.25	15,208,816	83.73%
	Classified Wages	511,883.29	561,829.04	567,341.69	554,319.44	537,790.73	549,547.67	566,933.10	513,557.04	519,244.87	479,145.43			5,361,592.30	6,392,491	83.87%
	Payroll Taxes and Benefits	825,077.31	821,115.41	798,791.87	442,564.21	827,469.04	806,440.08	809,298.38	837,556.02	779,456.45	772,174.03			7,719,942.80	10,002,857	77.18%
	Materials, Supplies, Operating Costs	664,782.69	437,631.12	528,501.26	490,279.08	534,317.67	559,783.93	482,021.33	355,271.71	311,571.13	569,838.26			4,933,998.18	7,413,493	66.55%
	Budget Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	650,000	0.00%
	Total Expenditures	3,486,372.60	3,141,705.59	3,167,305.56	2,746,865.61	3,176,290.99	3,145,326.17	3,093,891.23	3,109,894.09	2,728,861.97	2,953,747.72	0.00	0.00	30,750,261.53	39,667,657	77.52%
Fund Balance Increase/(Decrease)		(868,925.74)	103,723.33	(1,019,201.52)	531,257.86	8,527.76	(168,803.77)	(54,467.22)	1,330,660.42	(169,941.20)	(830,079.82)	0.00	0.00	(1,137,249.90)	(1,785,277)	
Beginning Fund Balance		3,755,902.43	2,886,976.69	2,990,700.02	1,971,498.50	2,502,756.36	2,511,284.12	2,342,480.35	2,288,013.13	3,618,673.55	3,448,732.35	2,618,652.53	2,618,652.53	3,755,902.43	3,755,902.43	(actual)
Ending Fund Balance		2,886,976.69	2,990,700.02	1,971,498.50	2,502,756.36	2,511,284.12	2,342,480.35	2,288,013.13	3,618,673.55	3,448,732.35	2,618,652.53	2,618,652.53	2,618,652.53	2,618,652.53	1,970,625.43	8.52%

**Prosser School District
General Fund Budget Status 2018-19**

Actual Enrollment FTE per month														Average 2,564.01	Budget 2,547.00	over/(under) 17.01
Apportionment Percentage		Sept 9.0%	Oct 9.0%	Nov 5.5%	Dec 9.0%	Jan 9.0%	Feb 9.0%	Mar 9.0%	Apr 9.0%	May 5.5%	June 6.0%	July 10.0%	Aug 10.0%	Total YTD	Original Budget	% of Budget
Revenues:																
1000	Property Taxes	33,906.88	1,315,576.27	354,063.76	34,380.49	21,001.56	43,667.38	114,627.79	798,947.88	343,163.44	31,429.32			3,090,764.77	3,022,716	102.25%
2000	Interest	5,340.33	4,966.42	5,143.01	7,363.78	6,716.78	6,594.81	6,623.47	7,133.75	7,274.51	9,655.74			66,812.60	30,000	222.71%
	Food Service	11,685.76	15,994.19	15,298.81	12,398.32	10,845.63	10,548.55	12,207.55	13,193.01	11,778.80	12,876.03			126,826.65	130,000	97.56%
	Traffic Safety	6,945.00	4,601.00	6,609.00	2,185.00	4,075.00	7,480.00	7,279.00	4,965.00	5,275.00	8,360.00			57,774.00	57,000	101.36%
	Other Local	9,126.03	10,578.45	5,572.43	(1,830.37)	(344.24)	(4,417.67)	5,340.31	7,862.80	3,963.47	9,805.40			45,656.61	33,500	136.29%
	E-rate	87,295.77	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			87,315.77	90,516	96.46%
2000	Subtotal (w/o taxes)	120,392.89	36,140.06	32,643.25	20,116.73	21,293.17	20,205.69	31,450.33	33,154.56	28,291.78	40,697.17	0.00	0.00	384,385.63	341,016	112.72%
3000	Apportionment	1,831,261.61	1,831,261.62	1,119,104.32	1,831,261.61	1,968,883.34	1,845,989.71	1,842,854.97	1,833,050.61	1,104,315.54	1,223,918.27			16,431,901.60	20,344,500	80.77%
	Levy Assistance	0.00	209,708.27	396,188.11	46,587.34	0.00	0.00	0.00	488,150.69	374,166.87	32,566.81			1,547,368.09	2,001,927	77.29%
	Special Ed-Excess Cost	64,481.44	64,481.44	39,405.33	64,481.44	72,193.69	67,323.44	66,149.79	64,647.04	41,686.96	46,110.52			590,961.09	716,272	82.51%
3000	Subtotal	1,895,743.05	2,105,451.33	1,554,697.76	1,942,330.39	2,041,077.03	1,913,313.15	1,909,004.76	2,385,848.34	1,520,169.37	1,302,595.60	0.00	0.00	18,570,230.78	23,062,699	80.52%
4000	State Grants	427,275.71	423,636.10	569,297.42	520,732.99	472,708.59	508,169.82	504,019.30	503,152.69	315,976.64	395,586.80			4,640,556.06	5,778,862	80.30%
	Budget Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	650,000	0.00%
	Transportation	130,373.65	130,373.65	79,672.79	130,373.65	130,373.65	163,172.29	137,648.90	136,435.25	83,377.10	19,555.72			1,141,356.65	1,318,000	86.60%
4000	Subtotal	557,649.36	554,009.75	569,297.42	651,106.64	603,082.24	671,342.11	641,668.20	639,587.94	399,353.74	415,142.52	0.00	0.00	5,702,239.92	7,746,862	73.61%
5000	PILT	0.00	150,422.05	2,686.28	0.00	0.00	0.00	0.00	0.00	32,455.23	0.00			185,563.56	50,000	371.13%
6000	Federal Grants	138,189.90	234,210.39	250,089.45	320,179.37	213,277.58	248,618.16	201,913.92	229,805.46	246,310.17	268,538.91			2,351,133.31	3,050,639	77.07%
7000	Non-High (Paterson)	0.00	0.00	0.00	0.00	0.00	11,820.00	0.00	0.00	13,508.00	0.00			25,328.00	15,000	168.85%
8000	Other Programs	0.00	0.00	0.00	0.00	0.00	0.00	411.04	19,298.00	0.00	0.00			19,709.04	146,470	13.46%
	Total Revenues	2,745,882.08	4,395,809.85	2,763,477.92	2,968,113.62	2,899,731.58	2,908,966.49	2,899,076.04	4,106,642.18	2,583,251.73	2,058,403.52	0.00	0.00	30,329,355.01	37,435,402.00	81.02%
Expenditures:																
	Certificated Wages	1,503,273.13	1,244,759.55	1,275,505.62	1,224,389.96	1,186,436.46	1,224,187.85	1,207,124.09	1,200,309.29	1,275,880.76	1,249,509.18			12,591,375.89	14,999,351	83.95%
	Classified Wages	499,731.54	532,421.08	562,805.32	540,176.34	512,685.52	516,765.22	558,566.94	531,159.49	535,017.35	517,481.77			5,306,810.57	6,304,877	84.17%
	Payroll Taxes and Benefits	802,489.59	767,222.44	768,403.55	761,470.27	750,922.98	754,648.11	771,172.10	741,305.57	781,835.14	759,206.53			7,658,676.28	9,409,865	81.39%
	Materials, Supplies, Operating Costs	707,358.42	412,426.51	638,963.55	469,132.46	363,546.26	414,819.21	476,389.24	441,479.41	418,211.64	497,594.02			4,839,920.72	7,041,587	68.73%
	Budget Capacity													0.00	650,000	0.00%
	Total Expenditures	3,512,852.68	2,956,829.58	3,245,678.04	2,995,169.03	2,813,591.22	2,910,420.39	3,013,252.37	2,914,253.76	3,010,944.89	3,023,791.50	0.00	0.00	30,396,783.46	38,405,680	79.15%
Fund Balance Increase/(Decrease)		(766,970.60)	1,438,980.27	(482,200.12)	(27,055.41)	86,140.36	(1,453.90)	(114,176.33)	1,192,388.42	(427,693.16)	(965,387.98)	0.00	0.00	(67,428.45)	(970,278)	
Beginning Fund Balance		3,908,629.74	3,141,659.14	4,580,639.41	4,098,439.29	4,071,383.88	4,157,524.24	4,156,070.34	4,041,894.01	5,234,282.43	4,806,589.27	3,841,201.29	3,841,201.29	3,908,629.74	3,908,629.74	(actual)
Ending Fund Balance		3,141,659.14	4,580,639.41	4,098,439.29	4,071,383.88	4,157,524.24	4,156,070.34	4,041,894.01	5,234,282.43	4,806,589.27	3,841,201.29	3,841,201.29	3,841,201.29	3,841,201.29	2,938,351.74	

PROSSER SCHOOL DISTRICT NO. 116
2020-2021 Budget Status Report
20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020- August 31, 2021)

For the PROSSER SCHOOL DISTRICT NO. 116 School District for the Month of June, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	0.00	0.00		0.00	0.00
2000 Local Support Nontax	162,300	6,202.38	237,535.83		-75,235.83	146.36
3000 State, General Purpose	0	0.00	0.00		0.00	0.00
4000 State, Special Purpose	22,000,000	7,999,527.67	7,999,527.67		14,000,472.33	36.36
5000 Federal, General Purpose	0	0.00	0.00		0.00	0.00
6000 Federal, Special Purpose	0	0.00	0.00		0.00	0.00
7000 Revenues Fr Oth Sch Dist	0	0.00	0.00		0.00	0.00
8000 Other Agencies and Associates	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	0	0.00	0.00		0.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	22,162,300	8,005,730.05	8,237,063.50		13,925,236.50	37.17
<u>B. EXPENDITURES</u>						
10 Sites	0	0.00	5,055.82	3,209.08	-8,264.90	0.00
20 Buildings	31,700,423	3,501,512.70	22,800,416.43	1,488,440.60	7,411,565.97	76.62
30 Equipment		0.00	0.00	0.00	0.00	0.00
40 Energy	0	0.00	0.00	0.00	0.00	0.00
50 Sales & Lease Expenditure	0	0.00	0.00	0.00	0.00	0.00
60 Bond Issuance Expenditure	0	0.00	0.00	0.00	0.00	0.00
90 Debt	1,000	0.00	0.00	0.00	1,000.00	0.00
<u>Total EXPENDITURES</u>	31,701,423	3,501,512.70	22,805,472.25	1,491,649.68	7,404,301.07	76.64
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	0.00	0.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	0.00	0.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	-9,539,123	4,504,217.35	-14,568,408.75		-5,029,285.75	52.72
<u>F. TOTAL BEGINNING FUND BALANCE</u>	23,065,258		24,429,017.79			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		0.00			
<u>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</u>	13,526,135		9,860,609.04			
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		0.00			
G/L 825 Restricted for Skills Center	0		0.00			
G/L 830 Restricted for Debt Service	0		0.00			
G/L 835 Restrictd For Arbitrage Rebate	0		0.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		0.00			
G/L 850 Restricted for Uninsured Risks	0		0.00			
G/L 861 Restricted from Bond Proceeds	13,513,835		9,625,573.21			
G/L 862 Committed from Levy Proceeds	0		0.00			
G/L 863 Restricted from State Proceeds	0		0.00			
G/L 864 Restricted from Fed Proceeds	0		0.00			
G/L 865 Restricted from Other Proceeds	0		-2,500.00			
G/L 866 Restrictd from Impact Proceeds	0		0.00			
G/L 867 Restricted from Mitigation Fees	0		0.00			
G/L 869 Restricted fr Undistr Proceeds	0		0.00			
G/L 870 Committed to Other Purposes	0		0.00			
G/L 889 Assigned to Fund Purposes	12,300		237,535.83			
G/L 890 Unassigned Fund Balance	0		0.00			
<u>TOTAL</u>	13,526,135		9,860,609.04			

PROSSER SCHOOL DISTRICT NO. 116
2020-2021 Budget Status Report
30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the PROSSER SCHOOL DISTRICT NO. 116 School District for the Month of June, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	4,253,260	58,663.73	4,380,409.76		-127,149.76	102.99
2000 Local Support Nontax	15,000	2,409.91	16,061.09		-1,061.09	107.07
3000 State, General Purpose	0	0.00	0.00		0.00	0.00
5000 Federal, General Purpose	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	160,023	0.00	109,700.00		50,323.00	68.55
Total REVENUES/OTHER FIN. SOURCES	4,428,283	61,073.64	4,506,170.85		-77,887.85	101.76
B. EXPENDITURES						
Matured Bond Expenditures	1,811,934	79,460.36	1,811,933.68	0.00	0.32	100.00
Interest On Bonds	2,634,539	1,293,489.64	2,634,539.58	0.00	-0.58	100.00
Interfund Loan Interest	0	0.00	0.00	0.00	0.00	0.00
Bond Transfer Fees	5,000	0.00	470.00	0.00	4,530.00	9.40
Arbitrage Rebate	0	0.00	0.00	0.00	0.00	0.00
Underwriter's Fees	0	0.00	0.00	0.00	0.00	0.00
Total EXPENDITURES	4,451,473	1,372,950.00	4,446,943.26	0.00	4,529.74	99.90
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	0.00	0.00			
D. OTHER FINANCING USES (GL 535)	0	0.00	0.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	-23,190	-1,311,876.36	59,227.59		82,417.59	-355.40
F. TOTAL BEGINNING FUND BALANCE	1,688,037		1,639,297.91			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	1,664,847		1,698,525.50			
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		0.00			
G/L 830 Restricted for Debt Service	1,664,847		1,698,525.50			
G/L 835 Restrictd For Arbitrage Rebate	0		0.00			
G/L 870 Committed to Other Purposes	0		0.00			
G/L 889 Assigned to Fund Purposes	0		0.00			
G/L 890 Unassigned Fund Balance	0		0.00			
TOTAL	1,664,847		1,698,525.50			

PROSSER SCHOOL DISTRICT NO. 116

2020-2021 Budget Status Report

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the PROSSER SCHOOL DISTRICT NO. 116 School District for the Month of June, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES</u>						
1000 General Student Body	122,050	382.74	7,573.26		114,476.74	6.21
2000 Athletics	271,955	1,006.46	14,858.13		257,096.87	5.46
3000 Classes	37,050	332.00	552.00		36,498.00	1.49
4000 Clubs	313,061	2,614.28	19,717.74		293,343.26	6.30
6000 Private Moneys	34,200	4,280.16	4,280.16		29,919.84	12.52
<u>Total REVENUES</u>	778,316	8,615.64	46,981.29		731,334.71	6.04
<u>B. EXPENDITURES</u>						
1000 General Student Body	140,755	1,594.71	9,847.65	1,336.25	129,571.10	7.95
2000 Athletics	289,959	406.45	35,858.03	14,142.69	239,958.28	17.24
3000 Classes	30,250	1,359.62	3,853.62	200.00	26,196.38	13.40
4000 Clubs	315,606	2,373.31	10,852.98	29,977.86	274,775.16	12.94
6000 Private Moneys	35,342	0.00	5,970.39	0.00	29,371.61	16.89
<u>Total EXPENDITURES</u>	811,912	5,734.09	66,382.67	45,656.80	699,872.53	13.80
<u>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</u>	-33,596	2,881.55	-19,401.38		14,194.62	-42.25
<u>D. TOTAL BEGINNING FUND BALANCE</u>	398,627		447,098.34			
<u>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXX		0.00			
<u>F. TOTAL ENDING FUND BALANCE (C+D + OR - E)</u>	365,031		427,696.96			
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		0.00			
G/L 819 Restricted for Fund Purposes	365,031		427,696.96			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		0.00			
G/L 850 Restricted for Uninsured Risks	0		0.00			
G/L 870 Committed to Other Purposes	0		0.00			
G/L 889 Assigned to Fund Purposes	0		0.00			
G/L 890 Unassigned Fund Balance	0		0.00			
<u>TOTAL</u>	365,031		427,696.96			

PROSSER SCHOOL DISTRICT NO. 116
2020-2021 Budget Status Report
90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2020 (September 1, 2020 - August 31, 2021)

For the PROSSER SCHOOL DISTRICT NO. 116 School District for the Month of June, 2021

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	0.00	0.00		0.00	0.00
2000 Local Nontax	1,500	98.32	1,295.94		204.06	86.40
3000 State, General Purpose	0	0.00	0.00		0.00	0.00
4000 State, Special Purpose	235,000	0.00	70,000.00		165,000.00	29.79
5000 Federal, General Purpose	0	0.00	0.00		0.00	0.00
6000 Federal, Special Purpose	0	0.00	0.00		0.00	0.00
8000 Other Agencies and Associates	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	0	0.00	6,500.00		-6,500.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	<u>236,500</u>	<u>98.32</u>	<u>77,795.94</u>		<u>158,704.06</u>	<u>32.89</u>
<u>B. 9900 TRANSFERS IN FROM GF</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>C. Total REV./OTHER FIN. SOURCES</u>	<u>236,500</u>	<u>98.32</u>	<u>77,795.94</u>		<u>158,704.06</u>	<u>32.89</u>
<u>D. EXPENDITURES</u>						
Type 30 Equipment	0	0.00	0.00	0.00	0.00	0.00
Type 60 Bond Levy Issuance	1,500	0.00	340.00	0.00	1,160.00	22.67
Type 90 Debt	0	0.00	0.00	0.00	0.00	0.00
<u>Total EXPENDITURES</u>	<u>1,500</u>	<u>0.00</u>	<u>340.00</u>	<u>0.00</u>	<u>1,160.00</u>	<u>22.67</u>
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>160,023</u>	<u>0.00</u>	<u>109,700.00</u>			
<u>F. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>			
<u>G. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	<u>74,977</u>	<u>98.32</u>	<u>-32,244.06</u>		<u>-107,221.06</u>	<u>-143.01</u>
<u>H. TOTAL BEGINNING FUND BALANCE</u>	<u>132,930</u>		<u>97,858.27</u>			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	<u>XXXXXXXXXX</u>		<u>0.00</u>			
<u>J. TOTAL ENDING FUND BALANCE (G+H + OR - I)</u>	<u>207,907</u>		<u>65,614.21</u>			
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		0.00			
G/L 819 Restricted for Fund Purposes	207,907		65,614.21			
G/L 830 Restricted for Debt Service	0		0.00			
G/L 835 Restrictd For Arbitrage Rebate	0		0.00			
G/L 850 Restricted for Uninsured Risks	0		0.00			
G/L 889 Assigned to Fund Purposes	0		0.00			
G/L 890 Unassigned Fund Balance						
<u>TOTAL</u>	<u>207,907</u>		<u>65,614.21</u>			

Public Records Requests

No.	Issue	Request	Written Response	Due	Final Letter of Availability Sent	Patron Reviewed Records	Mailed/ Picked Up	Pages	Cost	
Request #										
1	WA State Auditor - Public Records report	7/30/2019	8/1/2019	8/1/2019	NA	NA	emailed the info	NA	NA	Closed
2	Jon Cox - Blueprints designs of sports facilities at PHS**	8/20/2019	8/27/2019	10/2/2019	9/17/2019	9/17/2019	Picked up 9/17/19	8	1.20 pd \$2.00	Closed
3	**Additional request related to above-timelines, locations	9/18/2019	9/19/2019	10/30/2019	10/30/2019		Picked up 10/30	27	4.05	Closed
4	Jon Cox - expenses on boys&girls sports for 10 years	8/27/2019	9/4/2019	11/21/2019	11/20/2019	12/12/2019	picked up 12/12	67	\$10.05	Closed
5	PRB - a statement from PSD on Kevin Lusk	9/5/2019	9/9/2019		9/9/2019		emailed the info	NA	NA	Closed
	PRB - Paid admin leave letter for KL & investigation results**	9/5/2019	9/10/2019							
	**Divided into two parts - paid admin leave letter	9/5/2019	9/10/2019	10/17/2019	10/17/2019		hand-delivered info	NA	NA	Closed
	**Kevin Lusk investigation results	9/5/2019	9/10/2019							
6	Sakton, Riley&Riley - W-2s of parapros** , staff directories	9/24/2019	due 10/1/19	12/6/2019	12/6/2019		hand-delivered info	NA	NA	Closed
	**additional PR requests hand-delivered and emailed on 12/20/19	see above	see above	see above	see above		hand-delivered info	NA	NA	Closed
7	Michael Ramirez, Office Depot - PHS blueprints	9/24/2019	9/27/2019	9/27/2019	9/27/2019		emailed info	NA	NA	Closed
8	Sakton, Riley&Riley - Destruction logs, certificates, affidavits	10/3/2019	10/10/2019	12/17/2019	12/16/198	9/27/2019	hand-delivered info	NA	NA	Closed
9	Ruth Young - Emails, documents between Jon and District, etc	10/9/2019	10/11/2019	12/9/2019	scanned 12/9/19 and left vm		mon picked up	404	\$60.60	Closed
10	Teen-Aid = HIV curriculum, etc.	12/13/2019	12/18/2019	1/23/2020	1/17/2020		emailed	NA	NA	Closed
11	Freedom Foundation - Employee union dues info	1/6/2020	1/9/2020	4/3/2020	4/2/2020		emailed the info	NA	NA	Closed
12	*Kevin Lusk - personnel file, complaints, investigation docs, etc.	2/3/2020	3/23/2020	3/31/2020	Extended to 4/30/20					
	*KL - PARTIAL release- Personnel & Payroll File	2/3/2020	4/25/2020	4/30/2020	4/25/2020		4/27/2020	NA	NA	
	*KL - PARTIAL - Complaints, some investigation docs, etc.	2/3/2020	4/29/2020	4/30/2020	4/29/2020		4/30/2020	NA	NA	
	*Extension on partial #5 (Investigation docs)	4/29/2020	4/29/2020	5/15/2020						
	*KL - Partial Production			5/15/2020	5/14/2020		5/15/2020	NA	NA	
	Extension due to COVID			5/29/2020						
	*KL - Partial production			5/29/2020	5/28/2020		5/29/2020	NA	NA	
	Extension due to COVID			6/18/2020						
	*KL -Final production				6/16/2020		6/16/2020	NA	NA	Closed
13	Shannon McMinnimee - Title IX requests for Jon Cox	3/10/2020	3/12/2020	5/5/2020	5/6/2020		emailed J.C. pr prev emailed	NA	NA	Closed
	*Partial production/Extension letter	3/10/2020	5/4/2020	6/15/20						
	*Final production/records ready				6/12/2020		Mailed USPS mail	NA	NA	Closed
14	**Janie Jordan - PSD employee names, email addresses	3/24/2020	3/26/2020	5/19/2020	6/3/2020		emailed info	NA	NA	Closed
	**Extension due to COVID			6/9/2020						
15	Kevin Lusk - invoices and contracts re: KL investigation	5/21/2020	5/26/2020	6/30/2020	6/26/2020		Picked up	NA	NA	Closed
16	Jon Young through attorney - student records of his kids	8/11/2020	9/3/2020							
17	Ruth Zieske - communications between Jon & district, attorney	8/26/2020	9/3/2020							

Request # No.	Issue	Request	Written Response	Due	Final Letter of Availability Sent	Patron Reviewed Records	Mailed/ Picked Up	Pages	Cost
18	ER1 (6 parts) E. Riley-Matt's Descript, Job Descript Directory, para employment, PPR's, Outstanding PPR #1 submittal sent with 5 day letter #2, #3, #5, #6 submittal sent 3/3/21 #4 non responsive to our clarification request	02/12/21	2/17/21						Complete Complete Complete
19	ER2 (5 parts) E. Riley-Any all records pertaining to employment/Term & Resignations #1 submittals sent 3/19/21: 4/16/21, 5/14/21, 6/11/21, 07/09/21, 08/04/21 #2 withdrawn #3 submittal sent with 5 day letter #4 asked for clarification on 3/8/21: 3/30/21, 4/1/21 #5 submittal sent 3/19/21, asked for clarification, received email 4/29/21 complete	02/15/21	02/19/21						Withdrawn Complete Complete Complete
20	ER3 (2 parts) E. Riley-Any /All Bilingual Publications, boys baseball lighting #1 submittal sent 4/1/21: 4/30/21, 5/27/21 #2 submittal sent 4/1/21: 4/30/21, 5/27/21	03/02/21	3/5/21						Complete Complete
21	JS1(4 parts) J. Sutton-District's current website, alerts/emergency notification, mobile app, LMS contract response rejected	03/11/21	03/15/21						Complete
22	ER4 E. Riley-Any/All Records of Kody Hayes Submittal sent 4/9/21: 4/22/21, 5/6/21	03/25/21	3/30/21						Complete
23	ER5 (5 parts) E. Riley-Recording of Zoom Board Meetings/Any/All Text Messages from Mr. Ellis phone #1 #2 submittal sent with 5 day letter #3 submittal sent 5/14/21: 5/20/21 #4, #5 submittal sent 5/14/21	04/09/21	4/16/21						Complete Complete Complete Complete
23	JS2 (4 parts) J. Sutton-District's current website, alerts/emergency notification, mobile app, LMS contract No confirmation of receipt	04/26/21	04/29/21						Complete
25	ER6 E. Riley-Records Pertaining to Resignation of PSD Board Directors Submittal sent 5/26/21: letter 6/9/21 no more records	05/06/21	05/12/21						Complete
26	Shannon McMilline - Personnel file of Louie Long, PEA CBA and MOUs Sent PEA CBA & MOUs with 5 day letter, other parts were withdrawn per email 6/24/21	06/01/21	6/4/21						Complete
26	ER7 E. Riley-Food Service-Non Compete Agreement Submittal sent with 5 day letter	06/07/21	6/11/21						Complete
27	SC1 S. Coleman-Number of record requests submitted by E. Riley in the past 2 years, and costs	06/09/21	06/16/21		06/30/21				Complete
28	MG1 M Gosnell-Graduates, FTE, Budget, 1977-Current Ask for clarification of request, sent July 9, 2021 #2, #3 submittal sent July 28, 2021	06/13/21	06/25/21						
29	CH1 C. Hull-Personnel, various records (Julie Hyatt)	06/28/21	07/01/21						
30	ER8 (2 Parts) E. Riley-Use of Force Policy, Agreement w/City of Prosser SRO Submittal sent 7/9/21 Submittal sent 7/16/21	07/06/21	07/09/21						Complete
31	ER9 (3 Parts) E. Riley- Records pertaining to Policy/Procedures/Pay for Board Members Submittal sent 7/16/2021	7/12/21	07/16/21						
Estimated District cost including legal fees: \$184,680.35									

BOARD PACKET

TO: Board of Directors
SUBJECT: Certificated Personnel - **Revised**
AGENDA: Consent
DATE: August 11, 2021
PREPARED BY: Mr. Matt Ellis, *Superintendent*

CERTIFICATED EMPLOYEES

Samantha Eso has been recommended as the life skills teacher at Prosser High School for the 21/22 school year.

Samantha Chesnut has been recommended as the life skills teacher at Keene Riverview Elementary for the 21/22 school year.

Vivian Availa has submitted a letter of resignation from her position as a math intervention teacher at Housel Middle School.

BOARD PACKET

TO: Board of Directors
SUBJECT: Classified Personnel - **Revised**
AGENDA: Consent
DATE: August 11, 2021
PREPARED BY: Craig Reynolds, *Assistant Superintendent*

CLASSIFIED EMPLOYEES

Christine Houser has been recommended for the position of special education paraeducator at Prosser High School.

Taylor Flores has been recommended as the head volleyball coach at Prosser High School.

Josefina Martin Smith has submitted a letter of resignation from her position as a migrant graduation specialist at Prosser High School.

REGULAR BOARD MEETING:

CALL TO ORDER

The regular meeting of the Board of Directors of Prosser School District was called to order at 7:00 p.m. by President Peggy Douglas. Other Board members present included Mrs. Jeanie Aubrey, and Mr. Andy Howe. Also, present were Mr. Matt Ellis, Superintendent, Mrs. Deanna Flores and Mr. Craig Reynolds, Assistant Superintendents. Student Representatives Monse Diaz and Ezekiel Akinbade. Vice President Jesalyn Cole, Hannah Norris and Andres Ruvalcaba were not in attendance.

APPROVAL OF AGENDA:

- Board Chair Douglas thanked everyone for coming and commended the IT department for their work on the set up of the Zoom meeting.

Motion to approve the agenda was made by Andy Howe, seconded by Jeanie Aubrey and motion carried unanimously.

COMMUNICATIONS:

None.

PROTOCOL FOR ADDRESSING BOARD:

- President Douglas reviewed the protocols for addressing the Board of Directors.

HEARING OF VISITORS:

None.

INFORMATION ITEMS:

Dyslexia Screener

- Mrs. Flores stated that the committee selected MClass by Amplify as the dyslexia screener which is based on Dibels assessment. The committee reviewed all the OSPI approved assessments and unanimously selected MClass based on several factors.
- Mrs. Flores stated that the implementation would start the 21-22 school year.
- Board Chair Douglas added that it was a great process to be a part of.

Resignation of Scott Coleman

- Mr. Ellis stated that Director Coleman resigned from the Prosser School Board at the last meeting, that was followed up with a letter of resignation which will be under action items where the board will consider it at that time, that will allow the position to be filled.
- Mr. Ellis stated that the district has been working with Benton County since it is so close to elections.

2021 – 2022 Student Calendar T.A.

- Mr. Ellis indicated that this is a tentative agreement and approved a year in advance, but because of covid the district couldn't do that.
- Mr. Ellis stated that the district was able to publish the calendar and share with parents.
- Board Chair Douglas stated that this calendar could still change.
- Mr. Ellis indicated that could happen, but this is the calendar the district is sticking with right now.

High School Basketball Camp

- Mr. Ellis stated this was an action item at the last board meeting and the camp was canceled due to housing issues.
- Mr. Ellis indicated the team was able to do some team building activities instead of camp.

DISCUSSION ITEMS:

Hall of Fame

- Mr. Ellis shared that digitizing the class photos and creating a Hall of Honor that recognizes fallen soldiers of Prosser High School are the hot button issue.
- Mr. Ellis would like to know what the boards thoughts are after reading the information.
- Board Chair Douglas stated that the district will maintain the integrity of the existing photos and have it digitized as well. She liked the three options and the idea of the company doing the digitizing initially then having a district employee keep that up.
- Director Aubrey liked the idea of the kiosk and asked if any other schools currently have this in their buildings.
- Kevin Lusk stated Centralia does and there is an option to view the way the kiosk works via Zoom.
- Board Chair Douglas stated this is a labor-intensive project and our current staff has enough on their hands.
- Bryan Bailey stated the main topic has always been maintaining the culture of the high school but bridging the gap with the technology.
- Mr. Ellis shared several items that could be on this kiosk.
- Mr. Bailey indicated that the building design needs to be taken into consideration as well.
- Board Chair Douglas wanted everyone to know that the district isn't disposing these items.
- Director Howe likes the idea of the wall mount, have everything digitized and replaced as they are currently at the old building. Starting with the class of 2022, that picture will go on the wall in the new high school.
- Director Howe indicated he would like the honor wall to be open to any alumni with an honorable discharge from the military.
- Mr. Bailey indicated the alumni feel very passionate about keeping this in the building and these ideas are bridging that gap between the two.
- Mrs. Flores stated that classes borrow the pictures for class reunions.
- Director Howe stated it is important to digitize but still have the same tradition in the new building.
- Mr. Lusk echoed what Mr. Bailey said and this solution will help moving forward.
- Mr. Ellis and Mr. Bailey shared more recognitions that could be added to the kiosk.
- Board Chair Douglas indicated that the district is behind times with communication and this is moving in the right direction.
- Director Howe gave other ideas that could be worked into the kiosk as well.
- Board Chair Douglas thanked everyone for their input.

Professional Development

- Mr. Ellis stated that comments have come to board members about what is being labeled Critical Race Theory professional development. This is one more discussion to work through this topic.

- Mrs. Flores stated she is still working through the modules of the course and she has received positive feedback from those that have completed it, but hasn't talked to everyone.

Long Term Lease with Inspire

- Mr. Ellis explained the lease agreement with Inspire and stated that they would like a long-term lease.
- Mr. Ellis stated that the current lease is \$400.00.
- Director Howe stated that what they are renting the facility for is a third of what it should be and they should be able to do a lot of improvements. He wouldn't agree to a 15-year lease at that amount.
- Director Howe indicated that going past a one-year lease would be a stretch and shared information about the well issues.
- Craig Reynolds talked about the requirements that were set concerning the well issues.
- Director Howe stated if it is not costing the district anything he doesn't have an issue but would still not want a long-term lease.
- Director Aubrey stated that 15 years is a long time for a lease.
- Mr. Reynolds asked if the lease amount was more would the board feel comfortable with the long-term lease.
- Board Chair Douglas indicated that with so many unknowns the district wouldn't want to lock into anything long-term.
- Board Chair Douglas stated this program is a huge benefit to the district but is hesitant to approve a long-term lease right now.
- Director Howe indicated again that he wouldn't be ready to approve anything beyond his time on the board. Right now, he would suggest a year to year.
- Mr. Ellis stated that Inspire owns the location downtown so they wouldn't be interested in physical assets but would like to replace the portables. Also, this needs to be beneficial to both parties and it's a great location for our migrant families.
- Board Chair Douglas stated that the program has grown exponential over time.
- Director Howe indicated that the district might have some portables after the remodels that could replace those old ones.
- Mr. Ellis stated Inspire already has portables lined up out of the Quincy and explained the lengthy shipping process.
- Mrs. Flores stated that the district likes to keep as many students as possible in preschool, but she understands where the board is coming from.

Public Records Request

- Board Chair Douglas stated she received a message from Scott Coleman after the last meeting about a records requests he made for more information about the public records requests that have been submitted to the district.
- Board Chair Douglas shared some of the information in Mr. Colemans request and stated these public records requests aren't budgeted for, so those funds come out of basic education which impacts our children.
- Board Chair Douglas requested beginning at the next board meeting and continuing with the first meeting of the month that the board receives and update on public records requests.
- The board would like a year-to-date update and the past two years. The information should contain who is requesting, what the information is, if there was reimbursement and the cost

to the district.

- Board Chair Douglas stated she wasn't aware of how extensive these requests have become.
- Director Howe agreed that this information should be out in the open.
- Director Aubrey shared a situation she had at the PUD with public records request.
- Board Chair Douglas shared information about board compensation and her personal compensation she received was signed back to the district to help with the meal debts. During COVID she has stopped billing the district for compensation.
- Director Howe thanked Board Chair Douglas for doing that because he wasn't aware of it. Also, shared his thoughts about \$50.00 a meeting that the board is entitled to.
- Director Aubrey thanked Board Chair Douglas for doing that.
- Board Chair Douglas clarified with Mr. Reynolds that the information can be provided at the first meeting of the month and Mr. Reynolds asked for clarification on the timeline.

REPORTS:

Deanna Flores, Assistant Superintendent of Curriculum and Instruction

- Mrs. Flores thought it was great that Board Chair Douglas donated her compensation.
- Mrs. Flores has been busy with bargaining, grants, professional development and all the finalizing items with the high school. During the tour you will see a lot of stuff around and the cleaners still must come back through for a final clean.
- Mrs. Flores invited Eric Larez to give an update on summer school.
- Mr. Eric Larez thanked all departments for their help in making summer school successful.
- Mr. Larez stated that there were about 225 students that attended.
- Mr. Larez was happy to report the growth over all during summer school and wanted to thank Wilma Kozai and her colleagues for the professional development that was provided.
- Mr. Larez reported that the 7th grade math scores were the highest at 85% and over all was in the 50-60% range. Summer school was blended this year and it was successful.
- Mr. Ellis shared some data with the board that Wilma sent and two questions that should be kept in mind are, does this save the district money and how does it effect student outcomes.
- Mr. Ellis stated that the work with Wilma and Laura Schnieder every student that took the pre and post test improved their scores.
- Mr. Larez indicated that having the support was great and provided great feedback for our new teachers. The overall engagement was substantial.
- Mr. Ellis stated that this is why the district is doing this because the outcome and the students learning more, he believes this is money well spent.
- Board Chair Douglas commended Mr. Larez for the growth.
- Mrs. Flores wanted to thank Connie Hatchel who worked with the middle school math groups.
- Director Howe congratulated Mr. Larez for the improvement.

Craig Reynolds, Assistant Superintendent of Business and Operations

i. Budget

- Mr. Craig Reynolds indicated that a budget extension will be needed for the 20-21 school year for capital project fund.
- Mr. Reynolds proposed a special meeting on August 18 and at the same time have study session dealing with the 21-22 budget.

- Board Chair Douglas indicated that 6:00 on August 18 for the presentation then the study session.
 - Mr. Reynolds clarified what was needed for the budget extension.
 - Board Chair Douglas clarified that it would need to be a special board meeting due to the action that will be taken.
 - Mr. Reynolds stated that the same process will need to happen at the end of August for the 21-22 budget adoption.
- ii. Levy
- Mr. Reynolds stated this used to be called Maintenance and Operations and now is referred to as the Educational Programs and Operations levy.
 - Mr. Reynolds explained the current levy situation and when it can be placed on the ballot next.
 - Board Chair Douglas asked what the next steps would be for the district if it was decided to run a levy in February 2022.
 - Mr. Reynolds stated that a resolution would need to be approved before December 10th and there are three things that would need to be decided, rate, length and date.
 - Mr. Reynolds indicated that in the past there has been a levy committee formed in the community. The district is only allowed to provide facts.
 - Board Chair Douglas asked Mr. Reynolds to update the board at the September meeting with previous levy facts.

Matt Ellis, Superintendent

- Mr. Ellis indicated that the district is working with Prosser Thrive around a student discipline grant, which is at no cost to the district.
- Negotiation's update: Mr. Reynolds and Mr. Ellis are working with PSE and Mrs. Flores and Mr. Ellis are working with PEA and still have some other units that have open contracts this year but hope to have something soon to present to the board.
- Mr. Ellis stated that tours of the new high school will start in August.
- Mr. Ellis commended Mr. Lusk for setting up a basketball scrimmage in the new gym.
- Mr. Ellis updated the board about KRV and Heights and finding another location for the start of the school year for KRV students and staff.
- Mr. Ellis and Mrs. Flores are working with the staff on details then will notify the parents.
- Mr. Ellis explained the rolling start to the school year and indicated that they could be back at KRV by the end of September.
- Mr. Ellis updated the board about Jay Inslee's press conference.
- Mr. Ellis stated a mailer will be going out the first week of August.
- Dan Purfoy updated the board on KRV issues and asphalt issues at Heights.
- The board agreed to do the asphalt correctly now rather than down the road.
- Mr. Ellis wanted to congratulate Hannah Norris for her role in the play, Monsters in the Closet on Saturday.
- Board Chair Douglas wanted clarification around the notification to parents and students that are impacted by the change in location. Mr. Ellis stated yes, they will be notified, and he has been in communication with Mrs. Wilson because everyone wants things to get off to a great start.

Board Members' Reports

Andy Howe

- Read a statement around CRT.
- Read a letter from John Rapp that was emailed to him.

Jeanie Aubrey

- Met with Mr. Reynolds a couple times this week to learn about the budget and attended the candidate forum. She is looking forward to doing the tours at PHS.

Peggy Douglas

- Appreciated that Mr. Reynolds had an agenda and examples to share with Director Aubrey during their budget training.
- Mr. Reynolds stated a lot of acronyms are used and it would be helpful to have a list of those.

Student Representatives' Reports

Monse Diaz

- Thanked Board Chair Douglas for giving back her compensation and is excited for the scrimmage on Friday in the new gym.

Ezekiel Akinbade

- Thanked Board Chair Douglas and shared that he was selected to be a part of the WIAA LEAP committee.

CONSENT ITEMS:

Motion to approve Consent Items A, B, C and D as presented by Andy Howe, seconded by Jeanie Aubrey and motion carried unanimously.

ACTION ITEMS:

Vouchers and Payroll

Motion to approve by Andy Howe, seconded by Jeanie Aubrey, carried unanimously.

Resolution 3-21: One Hundred Eighty-Day School Year Requirement Waiver

Motion to approve Resolution 3-21 by Jeanie Aubrey, seconded by Andy Howe, carried unanimously.

- Mrs. Flores explained the resolution.

Roll Call

Jeanie Aubrey, yes; Andy Howe, yes; Peggy Douglas, yes.

Resignation of Director Scott Coleman

Motion to approve Resignation of Director Scott Coleman by Jeanie Aubrey, seconded by Andy Howe, carried unanimously.

- Director Howe stated that the board has lost two great board members, both Scotty and Scott have put in so many hours and it's sad to see them go.
- Board Chair Douglas agreed with Director Howe and the board will miss their leadership they brought to the board.

FUTURE MEETINGS:

- Regular Board Meeting, August 11, 2021, Housel Middle School Library, 7:00 p.m.

ADJOURNMENT:

Motion to adjourn by Andy Howe, seconded by Jeanie Aubrey, meeting was adjourned by unanimous consensus at 8:41 p.m.

Clerk to the Board

Board President

Secretary to the Clerk of the Board

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 11, 2021, the board, by a _____ vote, approves payments, totaling \$118,714.73. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS PAYABLE:
Warrant Numbers 903616 through 903652, totaling \$118,714.73

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
903616	AMAZON CAPITAL SERVICES	08/13/2021	8,136.83
903617	ANDERSON BRYAN, CHRISTINE M	08/13/2021	149.00
903618	APOLLO	08/13/2021	1,341.21
903619	BENTON FRANKLIN JUVENILE JUSTI	08/13/2021	716.25
903620	BENTON REA	08/13/2021	150.00
903621	BLEYHL CO-OP	08/13/2021	4,819.60
903622	BLEYHL FARM SERVICE	08/13/2021	4,572.73
903623	CANON FINANCIAL SERVICES, INC	08/13/2021	7,246.85
903624	CASCADE NATURAL GAS CORP	08/13/2021	593.25
903625	CHANNEL, LYNN	08/13/2021	47.10
903626	CITY OF PROSSER	08/13/2021	21,628.94
903627	DEPARTMENT OF HEALTH	08/13/2021	349.50
903628	EASTERN WASHINGTON UNIVERSITY	08/13/2021	13,975.00
903629	ESD #105	08/13/2021	2,900.00
903630	ESD #112	08/13/2021	80.00
903631	ESD #123	08/13/2021	465.00
903632	INN AT MOSES LAKE	08/13/2021	601.02
903633	JAMESTOWN NETWORKS	08/13/2021	5,326.71
903634	JOSTENS	08/13/2021	48.19
903635	JR'S HEATING & AIR SERVICES LL	08/13/2021	704.67
903636	K C D A	08/13/2021	70.74
903637	KOZAI CONSULTING	08/13/2021	21,744.63
903638	MOON SECURITY SERVICES INC	08/13/2021	51.59
903639	OETC	08/13/2021	2,633.55
903640	OFFICE DEPOT INC	08/13/2021	1,118.34
903641	PHASE 2 ELECTRONIC INC	08/13/2021	493.04
903642	PROSSER CHAMBER OF COMMERCE	08/13/2021	75.00
903643	PROSSER MINNIE STORAGE	08/13/2021	161.00
903644	RAINWATER INC	08/13/2021	129.60
903645	RIVERSIDE STORAGE	08/13/2021	537.00
903646	SAFEGUARD	08/13/2021	2,413.09
903647	SCHNEIDER, LAURA J	08/13/2021	3,848.05
903648	SPECK CHEVROLET OF PROSSER	08/13/2021	300.00

Check Nbr	Vendor Name	Check Date	Check Amount
903649	STAPLES BUSINESS ADVANTAGE	08/13/2021	111.67
903650	T-MOBILE	08/13/2021	5,760.00
903651	WASA	08/13/2021	4,269.50
903652	YAKIMA BINDERY	08/13/2021	1,146.08
37	Computer	Check(s) For a Total of	118,714.73

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
903616	AMAZON CAPITAL SERVICES	08/13/2021	1JVG-41JR-6T4H		0	135.59	8,136.83
10 E 530 9700 12 5005 0710 0000 0000 0			General Fund/Expenditures/District-Wide Support			135.59	
			1LGH-3MFK-YDFL		0	6,172.65	
10 E 530 1200 26 5005 0640 0000 0000 0			General Fund/Expenditures/Fed Stim - School Improve			6,172.65	
			1QM9-HLJ7-QMQX	Tools	7602000179	345.24	
10 E 530 9700 72 5005 0760 0000 0000 0			General Fund/Expenditures/District-Wide Support			345.24	
			1Y7N-RJHT-CXCL		0	1,483.35	
10 E 530 1200 27 5005 0640 0000 0000 0			General Fund/Expenditures/Fed Stim - School Improve			1,483.35	
903617	ANDERSON BRYAN, CHRISTINE M	08/13/2021	ART CONFERENCE		0	149.00	149.00
10 E 530 5210 31 7060 2400 0000 0000 0			General Fund/Expenditures/Title II TQ - Part A			149.00	
903618	APOLLO	08/13/2021	940035875	Monthly	7402000002	1,341.21	1,341.21
				Maintenance Fee			
10 E 530 9700 64 7950 4500 0000 0000 0			General Fund/Expenditures/District-Wide Support			1,341.21	
903619	BENTON FRANKLIN JUVENILE JUSTI	08/13/2021	6390		0	716.25	716.25
10 E 530 9700 12 7001 0710 0000 0000 0			General Fund/Expenditures/District-Wide Support			716.25	
903620	BENTON REA	08/13/2021	109635		0	150.00	150.00
10 E 530 9700 72 5030 0760 0000 0000 0			General Fund/Expenditures/District-Wide Support			50.00	
10 E 530 9700 72 5005 0760 0000 0000 0			General Fund/Expenditures/District-Wide Support			100.00	
903621	BLEYHL CO-OP	08/13/2021	782652/4	Special Services	7402000016	4,300.71	4,819.60
				- White Church			
				fencing			
10 E 530 9700 64 7001 0630 0000 0000 0			General Fund/Expenditures/District-Wide Support			4,300.71	
			782677/4	Repair to	7402000015	518.89	
				existing fencing			
				at HMS			
10 E 530 9700 64 7001 2400 0000 0000 0			General Fund/Expenditures/District-Wide Support			518.89	
903622	BLEYHL FARM SERVICE	08/13/2021	7/31/2021		0	4,572.73	4,572.73
10 E 530 7100 27 5900 4500 0000 0000 0			General Fund/Expenditures/Traffic Safety			229.61	
10 E 530 9700 61 5900 0740 0000 0000 0			General Fund/Expenditures/District-Wide Support			214.72	
10 E 530 9700 62 5900 0740 0000 0000 0			General Fund/Expenditures/District-Wide Support			447.39	
10 E 530 9700 64 5900 0740 0000 0000 0			General Fund/Expenditures/District-Wide Support			322.17	
10 E 530 9700 75 5900 0730 0000 0000 0			General Fund/Expenditures/District-Wide Support			196.46	
10 E 530 9800 44 5900 0750 0000 0000 0			General Fund/Expenditures/Food Service			101.76	
10 E 530 9900 51 5900 0730 0000 0000 0			General Fund/Expenditures/Pupil Transportation			242.25	
10 E 530 9900 52 5900 0730 0000 0000 0			General Fund/Expenditures/Pupil Transportation			2,818.37	
903623	CANON FINANCIAL SERVICES, INC	08/13/2021	27111924		0	7,246.85	7,246.85
10 E 530 9700 73 7290 1100 0000 0000 0			General Fund/Expenditures/District-Wide Support			608.28	
10 E 530 9700 73 7290 1200 0000 0000 0			General Fund/Expenditures/District-Wide Support			956.69	
10 E 530 9700 73 7290 1300 0000 0000 0			General Fund/Expenditures/District-Wide Support			1,017.83	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 9700 73 7290 2400 0000 0000 0				General Fund/Expenditures/District-Wide Support		1,412.18	
10 E 530 9700 73 7290 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		1,791.18	
10 E 530 3151 21 7290 4500 0000 0000 0				General Fund/Expenditures/Voc Director		218.56	
10 E 530 2100 21 7290 0630 0000 0000 0				General Fund/Expenditures/Spec Ed - State		294.91	
10 E 530 9700 13 7290 0720 0000 0000 0				General Fund/Expenditures/District-Wide Support		294.92	
10 E 530 0100 21 7290 0600 0000 0000 0				General Fund/Expenditures/Basic Education		117.70	
10 E 530 9730 72 7290 0760 0000 0000 0				General Fund/Expenditures/Tech Coordinator - Office		117.70	
10 E 530 9900 51 7290 0730 0000 0000 0				General Fund/Expenditures/Pupil Transportation		141.78	
10 E 530 5320 24 7290 0600 0000 0000 0				General Fund/Expenditures/Migrant Ed		117.71	
10 E 530 9700 73 7290 1000 0000 0000 0				General Fund/Expenditures/District-Wide Support		157.41	
903624	CASCADE NATURAL GAS CORP	08/13/2021	JULY 29, 2021		0	593.25	593.25
10 E 530 9700 65 7135 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		62.33	
10 E 530 9700 65 7135 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		13.83	
10 E 530 9700 65 7135 0730 0000 0000 0				General Fund/Expenditures/District-Wide Support		26.38	
10 E 530 9700 65 7135 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		16.54	
10 E 530 9700 65 7135 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		13.83	
10 E 530 9700 65 7135 1200 0000 0000 0				General Fund/Expenditures/District-Wide Support		13.83	
10 E 530 9700 65 7135 2400 0000 0000 0				General Fund/Expenditures/District-Wide Support		98.25	
10 E 530 9700 65 7135 1300 0000 0000 0				General Fund/Expenditures/District-Wide Support		13.83	
10 E 530 9700 65 7135 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		13.83	
10 E 530 9700 65 7135 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		306.77	
10 E 530 9700 65 7135 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		13.83	
903625	CHANNEL, LYNN	08/13/2021	JOSEPH LUNCH REFUND		0	47.10	47.10
10 R 960 9800 22 2298 4500 0000 0000 0				General Fund/Revenues/Food Services		47.10	
903626	CITY OF PROSSER	08/13/2021	7/19/2021		0	21,628.94	21,628.94
10 E 530 9700 65 7140 1000 0000 0000 0				General Fund/Expenditures/District-Wide Support		30.43	
10 E 530 9700 65 7145 1000 0000 0000 0				General Fund/Expenditures/District-Wide Support		214.83	
10 E 530 9700 65 7150 1000 0000 0000 0				General Fund/Expenditures/District-Wide Support		48.83	
10 E 530 9700 65 7155 1000 0000 0000 0				General Fund/Expenditures/District-Wide Support		6.38	
10 E 530 9700 65 7140 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		751.38	
10 E 530 9700 65 7145 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		2,595.68	
10 E 530 9700 65 7150 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		1,084.93	
10 E 530 9700 65 7155 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		357.18	
10 E 530 9700 65 7140 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		247.62	
10 E 530 9700 65 7150 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		339.38	
10 E 530 9700 65 7155 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		193.74	
10 E 530 9700 65 7140 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		223.86	
10 E 530 9700 65 7150 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		304.21	
10 E 530 9700 65 7155 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		164.36	
10 E 530 9700 65 7140 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		30.10	
10 E 530 9700 65 7140 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		174.21	
10 E 530 9700 65 7145 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		22.22	
10 E 530 9700 65 7150 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		261.63	
10 E 530 9700 65 7155 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		37.95	
10 E 530 9700 65 7155 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		3.19	
10 E 530 9700 65 7140 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		55.27	
10 E 530 9700 65 7155 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		34.75	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 9700 65 7140 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		214.23	
10 E 530 9700 65 7150 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		289.96	
10 E 530 9700 65 7140 1200 0000 0000 0				General Fund/Expenditures/District-Wide Support		533.66	
10 E 530 9700 65 7145 1200 0000 0000 0				General Fund/Expenditures/District-Wide Support		2,318.05	
10 E 530 9700 65 7150 1200 0000 0000 0				General Fund/Expenditures/District-Wide Support		762.71	
10 E 530 9700 65 7155 1200 0000 0000 0				General Fund/Expenditures/District-Wide Support		1,009.11	
10 E 530 9700 65 7140 0730 0000 0000 0				General Fund/Expenditures/District-Wide Support		58.17	
10 E 530 9700 65 7145 0730 0000 0000 0				General Fund/Expenditures/District-Wide Support		219.65	
10 E 530 9700 65 7150 0730 0000 0000 0				General Fund/Expenditures/District-Wide Support		102.60	
10 E 530 9700 65 7140 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		271.45	
10 E 530 9700 65 7155 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		297.46	
10 E 530 9700 65 7150 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		368.76	
10 E 530 9700 65 7140 2400 0000 0000 0				General Fund/Expenditures/District-Wide Support		1,243.04	
10 E 530 9700 65 7145 2400 0000 0000 0				General Fund/Expenditures/District-Wide Support		875.43	
10 E 530 9700 65 7150 2400 0000 0000 0				General Fund/Expenditures/District-Wide Support		1,174.48	
10 E 530 9700 65 7155 2400 0000 0000 0				General Fund/Expenditures/District-Wide Support		36.95	
10 E 530 9700 65 7140 2400 0000 0000 0				General Fund/Expenditures/District-Wide Support		604.44	
10 E 530 9700 65 7155 2400 0000 0000 0				General Fund/Expenditures/District-Wide Support		11.07	
10 E 530 9700 65 7140 0740 0000 0000 0				General Fund/Expenditures/District-Wide Support		54.14	
10 E 530 9700 65 7145 0740 0000 0000 0				General Fund/Expenditures/District-Wide Support		666.29	
10 E 530 9700 65 7150 0740 0000 0000 0				General Fund/Expenditures/District-Wide Support		96.64	
10 E 530 9700 65 7155 0740 0000 0000 0				General Fund/Expenditures/District-Wide Support		182.90	
10 E 530 9700 65 7140 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		289.43	
10 E 530 9700 65 7150 4500 0000 0000 0				General Fund/Expenditures/District-Wide Support		401.25	
10 E 530 9700 65 7155 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		106.86	
10 E 530 9700 65 7155 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		3.99	
10 E 530 9700 65 7155 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		2.80	
10 E 530 9700 65 7140 1300 0000 0000 0				General Fund/Expenditures/District-Wide Support		277.42	
10 E 530 9700 65 7145 1300 0000 0000 0				General Fund/Expenditures/District-Wide Support		857.13	
10 E 530 9700 65 7150 1300 0000 0000 0				General Fund/Expenditures/District-Wide Support		383.48	
10 E 530 9700 65 7155 1300 0000 0000 0				General Fund/Expenditures/District-Wide Support		151.05	
10 E 530 9700 65 7140 1300 0000 0000 0				General Fund/Expenditures/District-Wide Support		54.14	
10 E 530 9700 65 7150 1300 0000 0000 0				General Fund/Expenditures/District-Wide Support		96.64	
10 E 530 9700 65 7155 0930 0000 0000 0				General Fund/Expenditures/District-Wide Support		69.68	
10 E 530 9700 65 7155 0930 0000 0000 0				General Fund/Expenditures/District-Wide Support		5.17	
10 E 530 9700 65 7155 0930 0000 0000 0				General Fund/Expenditures/District-Wide Support		12.24	
10 E 530 9700 65 7140 0630 0000 0000 0				General Fund/Expenditures/District-Wide Support		30.10	
10 E 530 9700 65 7145 0630 0000 0000 0				General Fund/Expenditures/District-Wide Support		107.94	
10 E 530 9700 65 7150 0630 0000 0000 0				General Fund/Expenditures/District-Wide Support		48.34	
10 E 530 9700 65 7155 0630 0000 0000 0				General Fund/Expenditures/District-Wide Support		0.78	
10 E 530 9700 65 7140 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		107.26	
10 E 530 9700 65 7155 0550 0000 0000 0				General Fund/Expenditures/District-Wide Support		49.92	
903627	DEPARTMENT OF HEALTH	08/13/2021	96535 N 9/27/21		0	349.50	349.50
10 E 530 9700 64 7001 0740 0000 0000 0				General Fund/Expenditures/District-Wide Support		349.50	
903628	EASTERN WASHINGTON UNIVERSITY	08/13/2021	202040 FALL		0	9,100.00	13,975.00
10 E 530 5250 27 7001 4500 0000 0000 0				General Fund/Expenditures/Titile IV Student Spt & Enric		3,120.00	
10 E 530 0198 27 7001 4500 0000 0000 0				General Fund/Expenditures/College in the High School		5,980.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			202120 SPRING		0	4,875.00	
10 E 530 5250 27 7001 4500 0000 0000 0			General Fund/Expenditures/Titile IV Student Spt & Enric			2,275.00	
10 E 530 0198 27 7001 4500 0000 0000 0			General Fund/Expenditures/College in the High School			2,600.00	
903629 ESD #105		08/13/2021	0000064025		0	2,900.00	2,900.00
10 E 530 2100 26 7001 0630 0000 0000 0			General Fund/Expenditures/Spec Ed - State			2,900.00	
903630 ESD #112		08/13/2021	1000155069	School Bus Driver	7302000011	80.00	80.00
			Instructor				
			Inservice class				
10 E 530 9900 51 7001 0730 0000 0000 0			General Fund/Expenditures/Pupil Transportation			80.00	
903631 ESD #123		08/13/2021	0002100950	2020-21 Drug & Alcohol Testing for Bus Drivers	7302000001	465.00	465.00
10 E 530 9900 52 7001 0730 0000 0000 0			General Fund/Expenditures/Pupil Transportation			465.00	
903632 INN AT MOSES LAKE		08/13/2021	9424	Hotel rooms for CRTC Workshop in Moses Lake for Jaime Martinez & Jesus Vasquez July 28-30, 2021	7302000014	300.51	601.02
10 E 530 9900 53 8030 0730 0000 0000 0			General Fund/Expenditures/Pupil Transportation			300.51	
			9431	Hotel rooms for CRTC Workshop in Moses Lake for Jaime Martinez & Jesus Vasquez July 28-30, 2021	7302000014	300.51	
10 E 530 9900 53 8030 0730 0000 0000 0			General Fund/Expenditures/Pupil Transportation			300.51	
903633 JAMESTOWN NETWORKS		08/13/2021	6586		0	5,326.71	5,326.71
10 E 530 9731 72 7084 0760 0000 0000 0			General Fund/Expenditures/Erate			5,326.71	
903634 JOSTENS		08/13/2021	26772642		0	30.80	48.19
10 E 530 9700 13 5005 0720 0000 0000 0			General Fund/Expenditures/District-Wide Support			30.80	
			26775113		0	17.39	
10 E 530 9700 13 5005 0720 0000 0000 0			General Fund/Expenditures/District-Wide Support			17.39	
903635 JR'S HEATING & AIR SERVICES LL		08/13/2021	7/13/21		0	704.67	704.67
10 E 530 9700 64 7001 0600 0000 0000 0			General Fund/Expenditures/District-Wide Support			704.67	
903636 K C D A		08/13/2021	300563526	Open PO CTE	4562000030	70.74	70.74
10 E 530 3151 21 5005 4500 0000 0000 0			General Fund/Expenditures/Voc Director			70.74	
903637 KOZAI CONSULTING		08/13/2021	0026		0	4,400.00	21,744.63
10 E 530 5210 31 7001 0600 0000 0000 0			General Fund/Expenditures/Title II TQ - Part A			4,400.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			0027		0	17,344.63	
10 E 530 1200 31 7001 0600 0000 0000 0			General Fund/Expenditures/Fed Stim - School Improve			17,344.63	
903638	MOON SECURITY SERVICES INC	08/13/2021	1093351		0	51.59	51.59
10 E 530 9700 64 7165 4500 0000 0000 0			General Fund/Expenditures/District-Wide Support			51.59	
903639	OETC	08/13/2021	254448	Adobe Creative Cloud for Enterprise (PHS VOC)	7602000160	2,633.55	2,633.55
10 E 530 3151 21 7001 4500 0000 0000 0			General Fund/Expenditures/Voc Director			2,633.55	
903640	OFFICE DEPOT INC	08/13/2021	181916544001	Printer for Bus Garage	7602000174	651.48	1,118.34
10 E 530 9900 51 5320 0730 0000 0000 0			General Fund/Expenditures/Pupil Transportation			651.48	
			181916548001	Printer for Bus Garage	7602000174	466.86	
10 E 530 9900 51 5320 0730 0000 0000 0			General Fund/Expenditures/Pupil Transportation			466.86	
903641	PHASE 2 ELECTRONIC INC	08/13/2021	P2-7302.1F		0	493.04	493.04
10 E 530 9700 62 7001 0550 0000 0000 0			General Fund/Expenditures/District-Wide Support			493.04	
903642	PROSSER CHAMBER OF COMMERCE	08/13/2021	21411		0	75.00	75.00
10 E 530 9700 12 7035 0710 0000 0000 0			General Fund/Expenditures/District-Wide Support			75.00	
903643	PROSSER MINNIE STORAGE	08/13/2021	AUGUST 2021	Rental of unit #220	7202000001	161.00	161.00
10 E 530 9700 13 7001 0720 0000 0000 0			General Fund/Expenditures/District-Wide Support			161.00	
903644	RAINWATER INC	08/13/2021	036033	Water Softener Rental	7502000001	129.60	129.60
10 E 530 9800 44 7001 0750 0000 0000 0			General Fund/Expenditures/Food Service			129.60	
903645	RIVERSIDE STORAGE	08/13/2021	AUGUST 2021	Rental of storage units.	7202000005	537.00	537.00
10 E 530 5320 21 7001 0600 0000 0000 0			General Fund/Expenditures/Migrant Ed			55.85	
10 E 530 2100 21 7002 0630 0000 0000 0			General Fund/Expenditures/Spec Ed - State			136.08	
10 E 530 9700 13 7002 0720 0000 0000 0			General Fund/Expenditures/District-Wide Support			113.73	
10 E 530 9700 64 7002 0740 0000 0000 0			General Fund/Expenditures/District-Wide Support			80.23	
10 E 530 9700 72 7002 0760 0000 0000 0			General Fund/Expenditures/District-Wide Support			151.11	
903646	SAFEGUARD	08/13/2021	34629030	File tabs for student files	7202000027	2,413.09	2,413.09
10 E 530 0100 23 5005 1100 0000 0000 0			General Fund/Expenditures/Basic Education			168.92	
10 E 530 0100 23 5005 1200 0000 0000 0			General Fund/Expenditures/Basic Education			253.37	
10 E 530 0100 23 5005 1300 0000 0000 0			General Fund/Expenditures/Basic Education			506.75	
10 E 530 0100 23 5005 2400 0000 0000 0			General Fund/Expenditures/Basic Education			422.29	
10 E 530 0100 23 5005 4500 0000 0000 0			General Fund/Expenditures/Basic Education			168.92	
10 E 530 9700 13 5005 0720 0000 0000 0			General Fund/Expenditures/District-Wide Support			892.84	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
903647	SCHNEIDER, LAURA J	08/13/2021	7/27/21		0	3,848.05	3,848.05
10 E 530 5210 31 7001 0600 0000 0000 0				General Fund/Expenditures/Title II TQ - Part A		3,848.05	
903648	SPECK CHEVROLET OF PROSSER	08/13/2021	SE1693849		0	300.00	300.00
10 E 530 7100 27 7001 4500 0000 0000 0				General Fund/Expenditures/Traffic Safety		300.00	
903649	STAPLES BUSINESS ADVANTAGE	08/13/2021	3483609489	Supplies for nurses	6302000070	111.67	111.67
10 E 530 0100 26 5005 0640 0000 0000 0				General Fund/Expenditures/Basic Education		111.67	
903650	T-MOBILE	08/13/2021	969693625 JULY		0	5,760.00	5,760.00
10 E 530 0176 27 7001 0760 0000 0000 0				General Fund/Expenditures/K-12 INTERNET ACCESS GRANT		5,760.00	
903651	WASA	08/13/2021	151953 21/22		0	1,557.50	4,269.50
10 E 530 9700 12 7035 0710 0000 0000 0				General Fund/Expenditures/District-Wide Support		1,557.50	
			15371 21/22		0	2,712.00	
10 E 530 9700 12 7035 0710 0000 0000 0				General Fund/Expenditures/District-Wide Support		2,712.00	
903652	YAKIMA BINDERY	08/13/2021	309301-0		0	967.54	1,146.08
10 E 530 0100 23 5005 1100 0000 0000 0				General Fund/Expenditures/Basic Education		195.45	
10 E 530 0100 23 5005 2400 0000 0000 0				General Fund/Expenditures/Basic Education		195.45	
10 E 530 9700 13 5005 0720 0000 0000 0				General Fund/Expenditures/District-Wide Support		576.64	
			309356-0		0	178.54	
10 E 530 9700 12 5005 0710 0000 0000 0				General Fund/Expenditures/District-Wide Support		178.54	

37 Computer Check(s) For a Total of 118,714.73

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August ~~13~~¹¹, 2021, the board, by a _____ vote, approves payments, totaling \$97,888.20. The payments are further identified in this document.

Total by Payment Type for Cash Account, CP WARRANTS PAYABLE:
Warrant Numbers 200000343 through 200000348, totaling \$97,888.20

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
200000343	AMAZON CAPITAL SERVICES	08/13/2021	716.56
200000344	DELL	08/13/2021	14,302.28
200000345	MICRO	08/13/2021	2,838.37
200000346	THE CREATIVE PRODUCTS INC	08/13/2021	52,850.99
200000347	TRI-CITIES MOBILESTORAGE	08/13/2021	1,780.00
200000348	TROXELL COMMUNICATIONS INC	08/13/2021	25,400.00

6	Computer	Check(s) For a Total of	97,888.20
---	----------	-------------------------	-----------

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
200000343	AMAZON CAPITAL SERVICES	08/13/2021	1Y6D-PLLT-1V1V	Cable Hiders	8002000042	716.56	716.56
20 E 530 0013 21 9030 1000 0450 0000 0			Capital Projects/Expenditures/PHS NEW CONSTRUCTION			716.56	
200000344	DELL	08/13/2021	10507314554	2nd Server for KRV Remodel	8002000025	14,302.28	14,302.28
20 E 530 0015 22 9030 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			14,302.28	
200000345	MICRO	08/13/2021	0523851	Extron eLink100 Extenders	8002000041	2,838.37	2,838.37
20 E 530 0013 21 9030 1000 0450 0000 0			Capital Projects/Expenditures/PHS NEW CONSTRUCTION			2,838.37	
200000346	THE CREATIVE PRODUCTS INC	08/13/2021	191795-0	Please see attached order	7202000017	3,411.58	52,850.99
20 E 530 0013 21 5070 1000 0450 0000 0			Capital Projects/Expenditures/PHS NEW CONSTRUCTION			3,411.58	
			191943-0	Please see attached order	7202000019	49,439.41	
20 E 530 0013 21 5070 1000 0450 0000 0			Capital Projects/Expenditures/PHS NEW CONSTRUCTION			49,439.41	
200000347	TRI-CITIES MOBILESTORAGE	08/13/2021	MB08 8/1/21		0	165.00	1,780.00
20 E 530 0015 22 7100 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			165.00	
			MB11 8/1/21		0	165.00	
20 E 530 0015 22 7100 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			165.00	
			MB19 8/1/21		0	165.00	
20 E 530 0015 22 7100 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			165.00	
			MB21 8/1/21		0	175.00	
20 E 530 0015 22 7100 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			175.00	
			TC27 8/1/21		0	165.00	
20 E 530 0015 22 7100 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			165.00	
			TC38 8/1/21		0	165.00	
20 E 530 0015 22 7100 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			165.00	
			TC43 8/1/21		0	165.00	
20 E 530 0015 22 7100 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			165.00	
			TC48 8/1/21		0	205.00	
20 E 530 0015 22 7100 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			205.00	
			TC68 8/1/21		0	205.00	
20 E 530 0015 22 7100 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			205.00	
			TC73 8/1/21		0	205.00	
20 E 530 0015 22 7100 1000 0120 0000 0			Capital Projects/Expenditures/KRV Mod/Addition			205.00	
200000348	TROXELL COMMUNICATIONS INC	08/13/2021	891226	See attached	8002000015	25,400.00	25,400.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				quote for Newline Touch interactive boards.			
20 L 601 0000 00 0000 0000 0000				Capital Projects/Accounts Payable		-2,184.40	
20 E 530 0013 21 5070 1000 0450 0000 0				Capital Projects/Expenditures/PHS NEW CONSTRUCTION		27,584.40	
				6 Computer	Check(s) For a Total of		97,888.20

BOARD PACKET

TO: Board of Directors
SUBJECT: Emergency Certificates
AGENDA: Action Item
DATE: August 11, 2021
PREPARED BY: Deanna Flores, Assistant Superintendent

The district has hired several more teachers who hold emergency certificates. They are all currently enrolled in teacher preparation programs.

Jessica Cardenas	Whitstran	1 st Grade Teacher
Elizabeth Mulbry	PHS	Resource Room Math – Special Ed.
Tatiana Quijano	Whitstran	4 th Grade Teacher - Bilingual

These teachers have either worked in our district and/or substitute taught for the district in the last year. They are filling positions for staff who are on leave or have resigned.

Recommendation:

Approve the placement of the Emergency Substitute Certificate teachers in the assignments listed above.