

Measure C 2016 Status Update-Updated

Board Presentation 11-9-16

Presented to All Staff January 2017

August-September 2016

- ▶ PREPARED THE LANGUAGE FOR THE REQUEST FOR QUALIFICATIONS WITH DISTRICT COUNSEL
- ▶ REQUEST FOR QUALIFICATIONS FOR CONSTRUCTION MANAGEMENT SERVICES
 - ▶ ADVERTISED AS REQUIRED
 - ▶ FOUR WEEK WINDOW

October 2016

- ▶ Lisa Donaldson, CBO, Ray Boike, Facilities Director, Buckeye USD and Superintendent Guthrie reviewed all submitted proposals & evaluated each against the established criteria
- ▶ Mike Cannon, SchoolWorks Consultant & Superintendent conducted reference checks for the top proposals

October 2016

- ▶ Two (2) Construction Management Firms, Greystone West & Landmark Construction were invited to a panel interview on October 19, 2016
- ▶ The interview panel consisted of the following members:
 - ▶ MLUSD Board President, Chuck Wolfe
 - ▶ David Tucker, CSEA President & Head Custodian HGMS
 - ▶ Robin Fogg, Teacher ICES
 - ▶ Leslie Redkey, Principal HGMS
 - ▶ Lisa Donaldson, CBO
 - ▶ Mike Cannon, SchoolWorks Consultant
 - ▶ Marcy Guthrie, Superintendent

October 2016

- ▶ The panel selected Landmark Construction out of Loomis, CA.
- ▶ On October 31, 2016, CBO Donaldson, SchoolWorks Consultant Cannon and Superintendent Guthrie met with Landmark Construction President Joe Bittaker to discuss how to proceed and shared MLUSD's level of "readiness" (i.e., plans, approvals, contracts, etc.)

November 2016

- ▶ MLUSD is not “construction ready”.
- ▶ A Preconstruction Services Agreement by and between MLUSD and Landmark Construction is currently under development. It is slated to come before for Action at the Board at their December Board Meeting. **This has been completed.**

November 2016

- ▶ Preconstruction Services includes “everything prior to construction” (i.e., Planning & Design)
- ▶ The following are some of the “services” MLUSD needs:
 - ▶ Selection of Architectural, Civil engineering, electrical, etc. providers (To be on the 2-8-17 Board Agenda for approval)
 - ▶ Oversight of pre-construction & design work
 - ▶ Submittals to the Division of State Architects (DSA) (Currently we are closing out OLD and still open DSA projects-this must be done before new DSA projects can be added)
 - ▶ Put in place all approvals & contracts (i.e., CDE, testing, inspection, and initial DIR) (Contract with Education Facilities Program Management, LLC (EFPM) was approved 12-14-16)

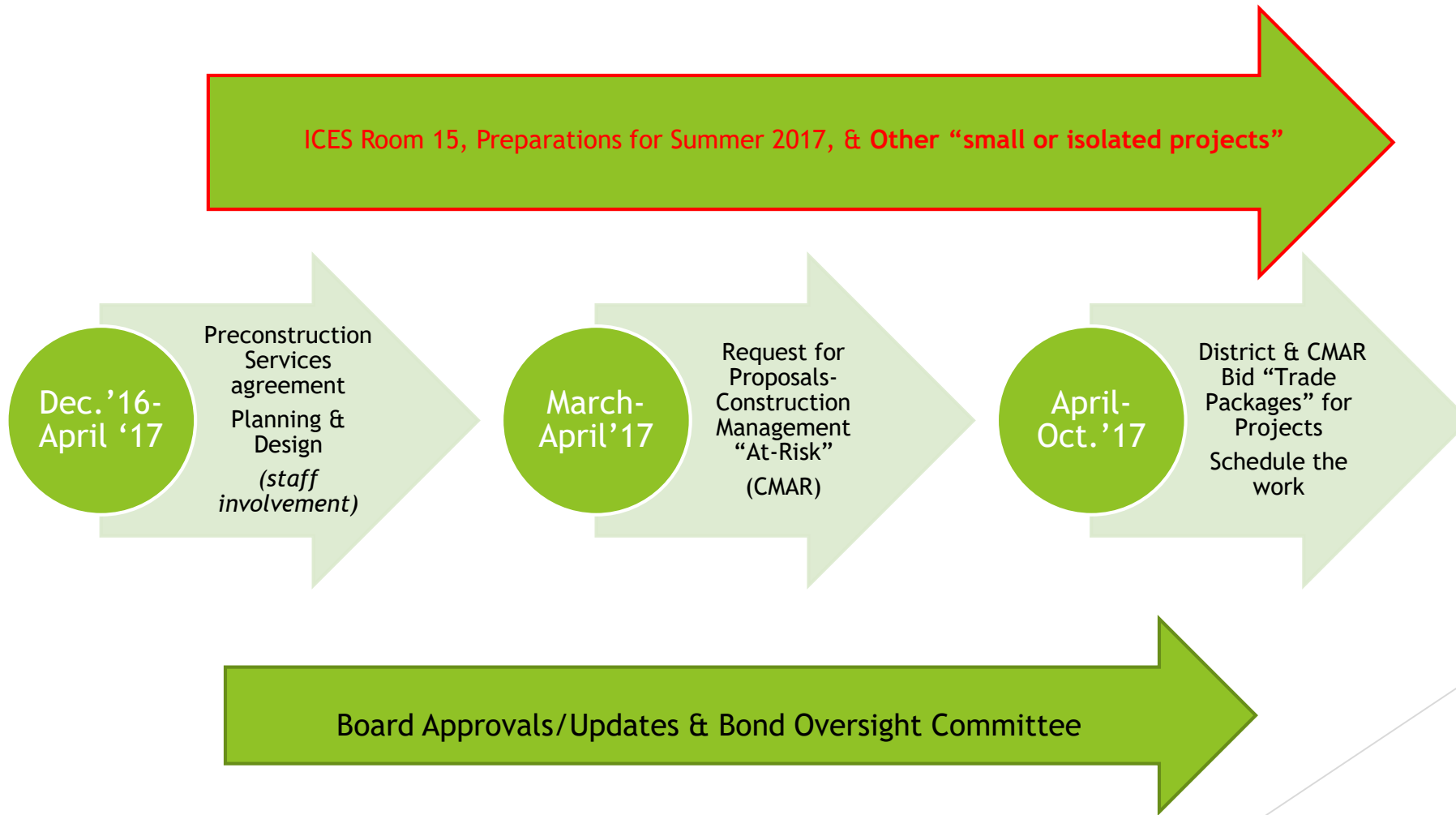
MLUSD's Plan & Rationale

- ▶ Because MLUSD is not “project ready” and “becoming ready” requires expertise and time. Rushing might lead to mistakes, over-spending, etc.
- ▶ Due to supply and demand of certain “in-demand” trades, we are hearing that there may be a temporary cost escalation for construction work to be done in the summer of 2017. (e.g., Modular Classrooms vendors)

MLUSD's Plan & Rationale

- ▶ The gift of time allows MLUSD to:
 - ▶ *Measure twice, cut once*
 - ▶ Negotiate a 2017/18 Student Calendar that provides a long enough summer for project completion **(This is currently in process with both CSEA & MLTA)**
 - ▶ Do our due diligence
 - ▶ Engage and involve staff in a manner that is not rushed
 - ▶ Maximize our precious resources

Measure C Timeline



What's happening now and in the near future?

- ▶ Document Sharing: Historical maps, plans, studies, etc. from MLUSD to Landmark & EFPM to include Survey Information (e.g., property lines) and Geotechnical Pavement [Soils Testing].
- ▶ Landmark Construction staff are conducting site visitations.
- ▶ Construction Meetings approximately every 2 weeks with Landmark, EFPM and MLUSD Administration.
- ▶ Working to close all “Still Open/Old” DSA projects.
- ▶ Review and selection of a firm to provide “Architectural Services”.

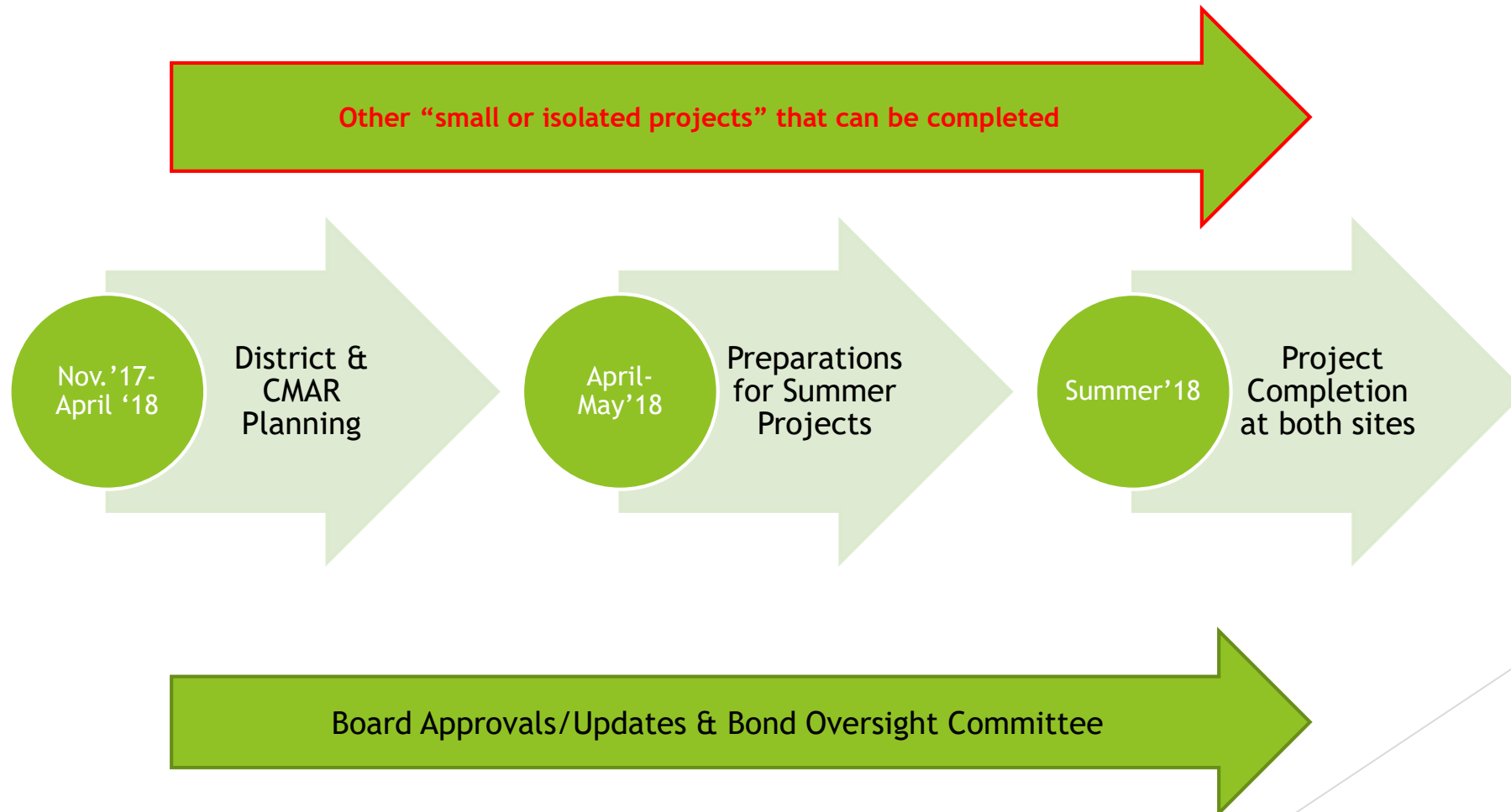
What's happening now and in the near future? *Continued*

- ▶ Establish a process such as, “Site Facility/Measure C Teams” to serve as a venue to engage staff in matters and decisions that impact their sites as appropriate and necessary.
- ▶ Room 15 at ICES needs to be repaired, is not under warranty and will be the first “modernization” project for Measure C.
- ▶ Start work on other “small or isolated projects” that can be completed without disrupting the learning environment.
- ▶ The Bond Oversight Committee (BOC) will have it's first meeting in February.

What's happening now and in the near future? *Continued*

- ▶ EDCOE, Folsom Lake College-Los Rios C.C., Landmark, EFPM and MLUSD have had two meetings this year to address safety, traffic, circulation and parking around EDCOE, ICES and Los Rios C.C. Currently there are plans to start work on the following now and into Summer 2017:
 - ▶ The construction of right hand turns from Green Valley Road onto Indian Creek Drive and from Indian Creek Drive on to Green Valley Road
 - ▶ Start work on the extension of Indian Creek Drive to connect to Ken Lowery Drive
 - ▶ Possible reconfiguration of the Indian Creek parking lot
 - ▶ If viable, start work for a stop signal at Campus Drive and Green Valley Road
- ▶ Document Sharing: Historical maps, plans, studies, etc. from EDCOE & Los Rios C.C. to Landmark & EFPM to include Survey Information (e.g., property lines) and Geotechnical Pavement [Soils Testing].

Measure C Timeline... Continued



Communication...

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MLUSD will communicate with all staff, parents and community about our great financial news just shared by Lori Raineri, GFSI and our plan and rationale for Measure C Bond 2016 project work starting next month with a summer of 2018 completion timeline, presented here.

The financial information was shared at the 11-9-16 Board Meeting, was in the Board Meeting Notes from that meeting, was shared with the EDC Taxpayers Association, is posted on our website and was published in the Mt. Democrat.

Questions

Links to Resources

- ▶ [2016-17 First Interim Budget MLUSD](#)
- ▶ [2017-18 Student Calendar Version A Draft #1](#)
- ▶ [2017-18 Student Calendar Version C Draft #1](#)
- ▶ [2016-19 LCAP](#)