



**Mother Lode Union School District**  
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May 24, 2017

To: MLUSD Trustees  
From: Lisa Donaldson, CBO

Re: Measure C and Other Facility Updates

In April I provided some reminders and updates regarding our Measure C and Facility updates (attached). This update provided some preliminary dates that had been established. Additionally, attached you will find a Milestone Deliverables matrix.

**May 2017**

- Survey work completed at both sites
- Move from pre-construction to Construction Management at Risk (CMAR) contract with Landmark

**Preliminary key dates established**

- May 2017 – Architect design work complete for HG HVAC/Roofing revisions; submit to DSA
- May 2017 – Preliminary budgets established for team to establish project phasing & priorities
- May 2017 – VOIP selection
- June 2, 2017 – Site Impact Meeting
- July 2017 – Bond Oversight Committee Site Tours and Meeting
- July 2017 – VOIP installation
- September 2017 – Plans submitted to DSA
- September 2017-Final Permit submittal to Department of Education (CDE)
- September 2017 – Bond Oversight Committee meeting
- October 2017 – Landmark to bid projects using DSA Submittal Plans
- Summer 2018 – All construction “bundled projects” completed

We plan to continue communication:

- 1<sup>st</sup> trimester – Staff engagement
- September 2017 – Board update
- October 2017 – May 2018 - Continue Communication & Staff Engagement

Updates were shared as follows:

- All staff at a staff/department meeting by site principals and department heads with in April/May
- The greater MLUSD Community via ParentLink (call & email) and website – completed 4/21/17
- The EDC Taxpayers association at one of their Monday Morning Meetings May 22, 2017
- The Community Engagement Committee on Facility Needs Group

*The Mission of the Mother Lode Union School District is the successful education of every student.*