

Notice of Public Hearing
Proposed Fairfield School Budget Summary
Fiscal Year 2019-2020

Department of Management - Form S-PB-8

		Budget 2020	Re-est. 2019	Actual 2018	Avg %18-20
Taxes Levied on Property	1	10,975,456	10,159,510	9,626,223	6.8%
Utility Replacement Excise Tax	2	152,437	146,801	509,052	-45.3%
Income Surtaxes	3	124,588	130,324	124,531	0.0%
Tuition\Transportation Received	4	960,000	826,861	826,861	
Earnings on Investments	5	120,000	123,242	123,241	
Nutrition Program Sales	6	415,000	279,738	269,738	
Student Activities and Sales	7	453,000	331,679	331,679	
Other Revenues from Local Sources	8	491,500	543,078	650,836	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	10,140,731	9,603,050	9,591,659	
Instructional Support State Aid	11	31,597	0	0	
Other State Sources	12	1,929,000	1,565,647	1,565,993	
Commercial & Industrial State Replacement	13	197,074	173,788	101,346	
Title 1 Grants	14	375,000	335,521	361,498	
IDEA and Other Federal Sources	15	1,060,000	1,113,648	1,017,892	
Total Revenues	16	27,425,383	25,332,887	25,100,549	
General Long-Term Debt Proceeds	17	0	0	4,569,000	
Transfers In	18	1,045,000	1,012,853	1,184,191	
Proceeds of Fixed Asset Dispositions	19	30,000	26,859	26,859	
Total Revenues & Other Sources	20	28,500,383	26,372,599	30,880,599	
Beginning Fund Balance	21	9,326,758	10,150,015	12,439,312	
Total Resources	22	37,827,141	36,522,614	43,319,911	
*Instruction	23	13,930,000	13,287,673	12,816,878	4.3%
Student Support Services	24	730,000	590,247	496,390	
Instructional Staff Support Services	25	2,086,000	1,504,852	1,335,547	
General Administration	26	555,000	412,386	414,227	
School/Building Administration	27	1,430,000	1,236,519	1,203,388	
Business & Central Administration	28	531,000	376,861	364,753	
Plant Operation and Maintenance	29	2,195,000	1,892,011	2,056,012	
Student Transportation	30	1,075,000	1,223,024	969,820	
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*Total Support Services (lines 24-31)	31A	8,602,000	7,235,900	6,840,137	12.1%
*Noninstructional Programs	32	942,000	834,320	825,533	6.8%
Facilities Acquisition and Construction	33	950,000	1,877,391	5,273,448	
Debt Service	34	1,900,000	2,215,091	5,459,131	
AEA Support - Direct to AEA	35	821,658	725,628	728,361	
*Total Other Expenditures (lines 33-35)	35A	3,671,658	4,818,110	11,460,941	-43.4%
Total Expenditures	36	27,145,658	26,176,003	31,943,488	
Transfers Out	37	1,045,000	1,019,853	1,226,408	
Total Expenditures & Other Uses	38	28,190,658	27,195,856	33,169,896	
Ending Fund Balance	39	9,636,483	9,326,758	10,150,015	
Total Requirements	40	37,827,141	36,522,614	43,319,911	

Proposed Tax Rate (per \$1,000 taxable valuation)

13.32930

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

**Fairfield School, A.C.T. Center, 403 South
20th Street, Fairfield**

04/11/19
mm/dd/yy

5:00 p.m.

The Board of Directors will conduct a public hearing on the proposed 2019/20 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.