SCHOOL DISTRICT BUDGET

2019 - 2020

MOUNTAIN VIEW SCHOOL DISTRICT #244

Name of School District

244 School District Number

IDAHO County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2019-2020 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019-2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, I	daho Code, and the policy of the State
Superintendent of Public Instruction,	this document has been presented at a
public hearing in the school district	on and the Board of
Trustees formally adopted this budget	on
	SIGNED:
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
EMAIL ADDRESS	DATE
	Copy on file in the Office of the
PHONE NUMBER	Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-39	Special Project (Local)	
240-49	Special Project (State)	
250-89	Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20	Trust Funds	

 $^{{}^{\}star}$ Indicate with an asterisk which reports are included in this document.

BUDGET REVENUES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals 1|320000|Estimated Fund Balance, July 1 ***** 571,588 40 429000 Other County 465,235 |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental 2663,246 3090,048 |43|431100|Base Support Program 6518,710 6375,769 5 | 411300 | Taxes - Emergency 44 431200 Transportation Support 653,528 692,939 6|411400|Taxes - Tort 25,031 28,344 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative 46 431500 Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 866,466 845,535 10|411900|Taxes - Other 31,204 27,892 513,370 49|431900|Other State Support 493,132 |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program 59,628 54,653 ***** TOTAL TAXES 2719,481| 3146,284 | 52 | 437000 | Lottery/Additional State Maintenance 130,298 130,298 | 53 | 438000 | Revenue in Lieu of/Tax Replacement |14|413000|Penalty: Delinquent Taxes 15,000| 15,000 52,071 52,071 |54|439000|Other State Revenue |16|414100|Tuition From Individuals 8773,833| ***** |55|430000| TOTAL STATE 8664,635 17 | 414200 | Tuition From Districts in Idaho | 56 | |18|414300|Tuition From Out of State Districts |57| 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments 15,000 15,000 |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 22 416100 School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities 46,665| 46,665 |65|445600|IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ***** 29|417400|School Fees & Charges 57,740| 60,337 |68|440000| TOTAL FEDERAL 30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER 34|419100|Rentals 20,103| 20,103 |73| 35 419200 Contributions/Donations ****** 74 TOTAL REVENUES 11648,447 11968,024 36 419300 Transportation Fees 75 76|460000|TRANSFERS IN |37|419900|Other Local 625 1158,905 1037,305 ***** TOTAL OTHER LOCAL 155,133 157,105|77| |39|410000| TOTAL LOCAL (Line 13 + 38) 2874,614| ***** 3303,389 | 400000 | TOTAL BALANCE + REVENUES + TRANSFER 13272,587 ***** 13576,917 (Lines 1 + 74 + 76)

M&O

FUND NO: 100

July 1, 2019 - June 30, 2020 FUND NO: 100

M&O

NOTE	: Roun	d each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program	3130,824	3418,922	2142,764	1049,843	9,118	217,197				
2	515	Secondary School Program	2580,605	2522,851	1507,848	824,021	9,582	181,400				
3	517	Alternative School Program										
4	519	Vocational-Technical Program	59,629	54,654	20,375	4,347		29,932				
5	521	Special Education Program	828,771	971,583	672,046	299,537						
6	522	Special Education Preschool Program	73,845	70,890	46,859	24,031						
7	524	Gifted & Talented Program	3,000									
8	531	Interscholastic Program	418,422	443,422	209,000	36,000	145,181	50,244			2,997	
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			111111111111	11111111111	///////////////////////////////////////		111111111111	11111111111				11111111111
14	500	TOTAL INSTRUCTION	7095,096	7482,322	4598,892			478,773			2,997	
15			111111111111	11111111111	///////////////////////////////////////		111111111111	11111111111				11111111111
16	611	Attendance-Guidance-Health Program	456,963	461,407	328,387	128,181		4,839				
17	616	Special Education Support Services Prg	292,141	282,328	118,186							
18			111111111111	11111111111	///////////////////////////////////////		111111111111	11111111111				11111111111
19	621	Instruction Improvement Program	307,805	338,114	134,873		173,203					
20	622	Educational Media Program	235,925	203,377	104,123	75,891		23,363				
21	623	Instruction-Related Technology Program	324,750	319,377	43,240	60,357		155,530	60,250			
22	631	Board of Education Program	38,630	138,630		23	138,607					
23	632	District Administration Program	140,092	140,800	103,022			1,561				
24			111111111111	11111111111	///////////////////////////////////////		111111111111	11111111111			11111111111	11111111111
25	641	School Administration Program	758,654	742,941	527,917	215,024						
26			111111111111	11111111111	///////////////////////////////////////		111111111111	11111111111				11111111111
27	651	Business Operation Program	351,375	364,064	238,458	82,511	32,095	11,000				
28	655	Central Service Program										
29	656	Administrative Technology Services Prg	206,275	167,427	92,754	38,673		36,000				
30	661	Buildings-Care Program(Custodial)	1218,244	1276,554	342,798	218,756	565,000	40,000			110,000	
31	663	Maintenance Non-Student Occupied Build	102,841	50,254	38,953	9,111	2,190					
32	664	Maintenance Student Occupied Buildings	382,179	243,164	154,434	88,730						
33	665	Maintenance - Grounds										
34	667	Security Program	12,600	12,600			12,600					
35			111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	1111111111111	1111111111111	11111111111	111111111111111111111111111111111111111
36	681	Pupil - To School Trans. Program	841,160	843,152	420,025	185,127	88,000	150,000				
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program	88,026	46,165	5,598			30,000				
39			//////////////////////////////////////	11111111111111	///////// ///	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////// ///	/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////

S.D.E BUDGET EXPENDITURES

465,235

12807,352

13272,587

13272,588

13272,587

-1|

571,588

13005,329

13576,917

13576,919

13576,917

-2|

|74|

|75|

76

|77| 78

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

July 1, 2019 - June 30, 2020 FUND NO: 1 NOTE: Round each entry to the nearest dollar amount.												
NOTE	: Roun	d each entry to the nearest dollar amo EXPENDITURES Functions/Programs	Prior Year	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Juagee	l	Jararres	Delication		I	l		Guagiiiciic	
40	0,51		111111111111		111111111111	111111111111		111111111111		111111111111	111111111111	
41	600	TOTAL SUPPORT SERVICES	5757,660								110,000	
42	000					1230,010						
44	710	Child Nutrition Program		1	1		1	1		1		
45	720	Community Services Program										
46	730	Enterprise Operations										
47			111111111111	111111111111	111111111111	111111111111		111111111111	11111111111	111111111111	111111111111	111111111111
48	700	TOTAL NON-INSTRUCTION		l	1	1	l	1	· · · · · · · · · · · · · · · · · · ·	1		
49			111111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111	11111111111	111111111111	111111111111	11111111111
50	810	Capital Assets-Student Occupied		l	1	1	l	1	· · · · · · · · · · · · · · · · · · ·	1		
51	811	Capital Assets-NonStudent Occupied										
52			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	111111111111	111111111111	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	111111111111	111111111111	11111111111
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest			i			İ		İ		
57	913	Debt Services Program-Refunded Debt			i			İ		İ		
58	920	Transfers Out	207,332	251,743								251,743
59			111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
60	900	TOTAL OTHER SERVICES	207,332									251,743
61			111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
62		TOTAL EXPENDITURES	13060,088	13364,419	7251,660	3488,627	1268,076	931,066	60,250	İ	112,997	251,743
63		(Lines 14+41+48+53+60)	j	İ	Ì	İ	ĺ	İ	İ	İ	İ	į į
64					ĺ							
65	950	Contingency Reserve	212,500	212,500	ĺ							
66		(5% of line 63)	Ì	İ	Ì							
67			111111111111	11111111111	Ī							
68		TOTAL APPROPRIATION	13272,588	13576,919	Ī							
69		(line 63 + line 66)										
70					Ī							
71					Ī							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					Ī							

The total on line 76 must equal the total on line 80.

M&O

S.D.E BUDGET REVENUES FEDERAL FOREST RESERVE

July 1, 2019 - June 30, 2020

FUND NO: 220

NOTE	≝: Roun I	d each entry to the nearest dollar amon REVENUES	unt. PRIOR YEAR	PROPOSED	DIIDCET	1	1	REVENUES	PRIOR YEAR	PROPOSED	סווהכייי
 		· ·				 T		1			
	Code	Item		Line Amount	Totals	_	Code	Item	Budget	Line Amount	Totals
-		Estimated Fund Balance, July 1	4883,333	******	4/31,725	_	-	Other County		******	
2					ļ .		420000	TOTAL COUNTY		******	
		Taxes - General M & O			Ļ .	42					-
-		Taxes - Supplemental			ļ			Base Support Program			
		Taxes - Emergency				_		Transportation Support			-
		Taxes - Tort			<u>.</u>	_		Exceptional Child/SED Support			.
		Taxes - Cooperative			L .	_		Border Tuition Support			
		Taxes - Tuition			L .			Tuition Equivalency			-
		Taxes - Migrant			L .	_		Benefit Apportionment			-
		Taxes - Other			L .			Other State Support			
11	412100	Taxes - Plant Facility			L .	50	432100	Driver Education Program			Ξ.
12	412500	Taxes - Bond & Interest			L .	51	432400	Professional Technical Program			
13		TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals			Ī	55	430000	TOTAL STATE		*****	•
17	414200	Tuition From Districts in Idaho		ĺ		56				ĺ	
18	414300	Tuition From Out of State Districts		İ		57		İ			
19	İ				Ī	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	97,667	58,723		59	443000	Direct Restricted Federal			-
21						60	445100	Title I - ESEA			-
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			-
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			-
		Other Food Sales			<u> </u>	_		Adult Education			-
25					<u> </u>	_		Child Nutrition Reimbursement			-
		Admissions/Activities		<u> </u>	<u>.</u>	_		IDEA Part B (School Age & Preschool)			:
		Bookstore Sales			-	_		Other Indirect Federal Programs	1069,554	996,209	-
		Clubs, Org. Dues, Etc.			-	_		Impact Aid - P.L. 874	1005/551	330,203	
		School Fees & Charges				_		TOTAL FEDERAL	1069,554	*****	996,20
		Other Student Revenues				69			1005/551		330,20
31					<u>.</u>			Proceeds: Bonds, Capital Leases et.al.			-
		Community Service			<u>.</u>			Sale of Fixed Assets			-
33				<u> </u>	<u>.</u>		450000	1	1	******	=
		 Rentals	1		<u>.</u>	73		TOTAL OTHER			
		Contributions/Donations	1	1	L .	74		 TOTAL REVENUES	1167,221	******	1054 07
					<u>.</u>			I TOTAL KEVENUES	1107,221		1054,93
		Transportation Fees	1			75			1		
-		Other Local		******	L .	_		TRANSFERS IN			
38		TOTAL OTHER LOCAL	97,667		58,723	-				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	97,667	*****	58,723		400000	TOTAL BALANCE + REVENUES + TRANSFER	6050,554	******	5786,65
								(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES FEDERAL FOREST RESERVE

July 1, 2019 - June 30, 2020

FUND NO: 220

1 1		d each entry to the nearest dollar amoun										
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	[
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										1
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program	ĺ									ĺ
13			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program	ĺ						İ	İ		
23	632	District Administration Program	ĺ					ĺ	İ	İ		
24		İ	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111
25	641	School Administration Program										
26			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg		110,000					110,000			
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build	55,000	38,000				-29,000	67,000			
32	664	Maintenance Student Occupied Buildings	1366,250	712,263				330,263	382,000			
33	665	Maintenance - Grounds	382,750	123,000				-92,000	215,000			
34	667	Security Program	ĺ									ĺ
35			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111	111111111111
36	681	Pupil - To School Trans. Program	225,000	235,000					235,000			İ
37	682	Pupil - Activity Trans. Program	i									i
38	683	General Transportation Program	40,000	40,000					40,000			i
39			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111

S.D.E BUDGET EXPENDITURES FEDERAL FOREST RESERVE

July 1, 2019 - June 30, 2020 NOTE: Round each entry to the nearest dollar amount.												
 	: Roun	d each entry to the hearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\	\\\\\\\	\\\\\\\\	[11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////
41	600	TOTAL SUPPORT SERVICES	2069,000	1258,263				209,263	1049,000			
42			///////////	///////////////////////////////////////		//////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	///////////////////////////////////////			/////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47		İ		///////////////////////////////////////	///////////////////////////////////////				///////////////////////////////////////		111111111111	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION		ĺ					ĺ			
49		İ		///////////////////////////////////////	///////////////////////////////////////				///////////////////////////////////////		111111111111	///////////////////////////////////////
50	810	Capital Assets-Student Occupied							İ			İ
51	811	Capital Assets-NonStudent Occupied							İ			İ
52		İ	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS							İ			İ
54			111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	11111111111
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	1026,802	346,961								346,961
59			111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	11111111111
60	900	TOTAL OTHER SERVICES	1026,802	346,961								346,961
61			111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	11111111111
62		TOTAL EXPENDITURES	3095,802	1605,224				209,263	1049,000			346,961
63		(Lines 14+41+48+53+60)	i	İ	İ	İ	İ	ĺ	İ	İ	İ	i i
64									i			
65		İ							i			
66		Ì	j	İ	İ							
67			111111111111	///////////////////////////////////////	Ī							
68					†							
69		i	i	i	i							
70				İ	†							
71				İ	†							
72		BUDGET SUMMARY		İ	BUDGET S	UMMARY:						
73					1	-						
1.5				!	÷							

|74|

|75|

|76|

|77| 78

79

|80|

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

4883,333|

1167,221

6050,554

3095,802

2954,752

6050,554

4731,725

1054,932

5786,657

1605,224

4181,433

5786,657

S.D.E BUDGET REVENUES MISCELLANEOUS GRANTS

July 1, 2019 - June 30, 2020

FUND NO: 232

	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED I	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	233,735	*****	247,964	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O	ĺ		Ī	42					
4 411200	Taxes - Supplemental	ĺ		Ī	43	431100	Base Support Program			
5 411300	Taxes - Emergency	ĺ		Ī	44	431200	Transportation Support			
6 411400	Taxes - Tort	İ		Ī	45	431400	Exceptional Child/SED Support		İ	
7 411500	Taxes - Cooperative	İ		Ī	46	431500	Border Tuition Support		İ	
8 411600	Taxes - Tuition	ĺ		Ī	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant	İ		Ī	48	431800	Benefit Apportionment		İ	
10 411900	Taxes - Other	İ		Ī	49	431900	Other State Support		İ	
11 412100	Taxes - Plant Facility	ĺ		Ī	50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest	ĺ		Ī	51	432400	Professional Technical Program			
13	TOTAL TAXES	ĺ	*****	Ī	52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes	ĺ			53	438000	Revenue in Lieu of/Tax Replacement			
15		ĺ		Ī	54	439000	Other State Revenue	6,400	19,207	
16 414100	Tuition From Individuals	ĺ		Ī	55	430000	TOTAL STATE	6,400	*****	19,207
17 414200	Tuition From Districts in Idaho	ĺ		Ī	56					
18 414300	Tuition From Out of State Districts	ĺ		Ī	57					
19		ĺ		Ī	58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments	ĺ		Ī	59	443000	Direct Restricted Federal			
21				Ī	60	445100	Title I - ESEA			
22 416100	School Food Service	ĺ		Ī	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		
23 416200	Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			Ī	63	445400	Adult Education			
25		ĺ		Ī	64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales			Ī	66	445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.			Ī	67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges			Ī	68	440000	TOTAL FEDERAL		*****	
30 417900	Other Student Revenues	18,619	23,358	Ī	69					
31				Ī	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service			Ī	71	453000	Sale of Fixed Assets			
33				Ĺ	72	450000	TOTAL OTHER		*****	
34 419100	Rentals			Ĺ	73					
35 419200	Contributions/Donations	164,003	174,463	Ĺ	74		TOTAL REVENUES	188,750	*****	216,928
36 419300	Transportation Fees	-272	-100	Ĺ	75					
37 419900	Other Local			Ĺ	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL	182,350	*****	197,721	77					
39 410000	TOTAL LOCAL (Line 13 + 38)	182,350	*****	197,721		400000	TOTAL BALANCE + REVENUES + TRANSFER	422,485	*****	464,892
1 1						1	(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES MISCELLANEOUS GRANTS

FUND NO: 232

July 1, 2019 - June 30, 2020

EXEMPTITIESS	NOTI	E: Roun	d each entry to the nearest dollar amour	nt.									
Inc Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 12								Purchased	Supplies	Capital	Debt	Insurance-	
2 15 Secondary School Program	Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 17 Alternative School Program	1	512	Elementary School Program	65,618	86,949	5,167		21,319	60,463				
4 19 Vocational-Technical Program	2	515	Secondary School Program	81,353	68,940	452		696	67,792				
S 1 Special Education Program 93	3	517	Alternative School Program										
5 522 Special Education Preschool Program	4	519	Vocational-Technical Program										
7 524 Olificat & Talented Program 126,765 205,801 205,801 205,801 3 3 3 3 3 3 3 3 3	5	521	Special Education Program	93							ĺ	ĺ	
8 531 Interacholastic Program 126,765 205,801 205,801 3 3 3 3 3 3 3 3 3	6	522	Special Education Preschool Program								ĺ	ĺ	
9 512 School Activity Program	7	524	Gifted & Talented Program								ĺ	ĺ	
10 541 Summer School Program	8	531	Interscholastic Program	126,765	205,801				205,801		ĺ	ĺ	
11 542 Adult School Program	9	532	School Activity Program								ĺ	ĺ	
12 546 Detention Center Program	10	541	Summer School Program								ĺ	ĺ	
12	111	542	Adult School Program								ĺ	ĺ	
14 500 TOTAL INSTRUCTION 273,829 361,690 5,619 22,015 334,056	12	546	Detention Center Program										
15	13			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
16 611 Attendance-Guidance-Health Program 41,925 48,992 45,641 3,351	114	500	TOTAL INSTRUCTION	273,829	361,690	5,619		22,015	334,056				
17 616 Special Education Support Services Prg	15			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
18	116	611	Attendance-Guidance-Health Program	41,925	48,992	45,641			3,351				
18	117	616	Special Education Support Services Prg										
19 621 Instruction Improvement Program 838 15,113 14,957 156	18			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
21 623 Instruction-Related Technology Program 10,189 205		621	Instruction Improvement Program										
22 631 Board of Education Program	20	622	Educational Media Program	13,329	11,824				11,824				
23 632 District Administration Program	21	623	Instruction-Related Technology Program	10,189	205				205				
24	22	631	Board of Education Program										
25 641 School Administration Program	23	632	District Administration Program										
25 641 School Administration Program	24			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
27 651 Business Operation Program	25	641											
27 651 Business Operation Program	26			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
29 656 Administrative Technology Services Prg	27	651	Business Operation Program										
29 656 Administrative Technology Services Prg	28	655	Central Service Program								ĺ	ĺ	
31 663 Maintenance Non-Student Occupied Build 8,915 24,890 24,890 32 664 Maintenance Student Occupied Buildings 1,728 1,728 33 665 Maintenance - Grounds 34 667 Security Program 35 35 35 3681 Pupil - To School Trans. Program 37 682 Pupil - Activity Trans. Program 38 683 General Transportation Program 38 683 General Transportation Program 38 683 General Transportation Program 38 683 General Transportation Program 38 683 General Transportation Program 39 30 30 30 30 30 30 30	29	656									ĺ	ĺ	
32 664 Maintenance Student Occupied Buildings 1,728 1,728 1,728	30	661	Buildings-Care Program(Custodial)								İ	ĺ	
33 665 Maintenance - Grounds	31	663	Maintenance Non-Student Occupied Build	8,915	24,890			24,890			İ	ĺ	
34 667	32	664	Maintenance Student Occupied Buildings		1,728				1,728				
35	33	665	Maintenance - Grounds								İ	ĺ	
36 681 Pupil - To School Trans. Program	34	667	Security Program										
36 681 Pupil - To School Trans. Program	35			1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111
37 682 Pupil - Activity Trans. Program	36	681											
	37	682											
	38	683	General Transportation Program										
39	39			1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111

S.D.E BUDGET EXPENDITURES MISCELLANEOUS GRANTS

				July	1, 2019 - Ju						HIDCHEL	FUND NO: 232
NOTE: I	Roun	d each entry to the nearest dollar amo	ount.	_								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			ļ	!	ļ	!	Purchased	Supplies	Capital	Debt	Insurance-	
	ode	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	91	Other Support Services Program								1	1	
40									1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
	00	TOTAL SUPPORT SERVICES	75,196				39,847					
42				///////////////////////////////////////	111111111111111111111111111111111111111		111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	
44 7		Child Nutrition Program										
45 72		Community Services Program	52,069	1,569			1,550	19				
	30	Enterprise Operations										
47				///////////////////////////////////////	///////////////////////////////////////			111111111111	111111111111			
	00	TOTAL NON-INSTRUCTION	52,069				1,550					
49				///////////////////////////////////////	///////////////////////////////////////	[[[[[[[[[]]]]	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			
50 83	10	Capital Assets-Student Occupied										
51 83	11	Capital Assets-NonStudent Occupied	21,394	-1,118					-1,118			
52			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /			//////////
53 80	00	TOTAL CAPITAL ASSET PROGRAMS	21,394	-1,118					-1,118			
54			///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////	//////////////////////////////////////		111111111111			/////////
55 93	11	Debt Services Program - Principal										
56 93	12	Debt Services Program - Interest										
57 93	13	Debt Services Program-Refunded Debt										
58 92	20	Transfers Out										
59			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	1111111111111	11111111111
60 90	00	TOTAL OTHER SERVICES		ĺ				ĺ				
61			111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	1111111111111	11111111111
62		TOTAL EXPENDITURES	422,488	464,893	51,260	İ	63,412	351,339	-1,118			
63		(Lines 14+41+48+53+60)	İ	İ	İ	İ	İ	İ	İ	İ	İ	i i
64												
65												
66		İ	İ	İ	İ		'		'	'	'	'
67			111111111111	111111111111	İ							
68					İ							
69			i	İ	İ							
70					† T							
71					<u> </u>							
72		BUDGET SUMMARY			L BUDGET S	TIMMARY:						
73					1 202021 0							
1,21		1	!		Ļ							

233,735

188,750

422,485

422,488

422,485

-3|

247,964

216,928

464,892

464,893

-1| 464,892

74

|75|

76

|77| 78

79

|80|

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

July 1, 2019 - June 30, 2020

HEALTH INSURANCE RESERVE

FUND NO: 236

	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED I	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	215,684	******	666,023	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			
16 414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22 416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales				63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
	Clubs, Org. Dues, Etc.			<u> </u>	67	448200	Impact Aid - P.L. 874			
	School Fees & Charges			_	68	440000	TOTAL FEDERAL		******	
30 417900	Other Student Revenues			_	69					
31							Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service				71	453000	Sale of Fixed Assets			
33				_	72	450000	TOTAL OTHER		******	
34 419100					73					
	Contributions/Donations			_	74		TOTAL REVENUES		******	
36 419300	Transportation Fees				75					
37 419900	Other Local				76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					
39 410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFER	215,684	*****	666,023
							(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES HEALTH INSURANCE RESERVE

	July 1, 2019 - June 30, 2020 FUND NO: 2 NOTE: Round each entry to the nearest dollar amount.												
	Code	EXPENDITURES	Prior Year	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers	
Ln	691	Functions/Programs	Buaget	Buaget	Salaries	Beneiits	Services	Materials	UDJects	Retirement	Juagment	Iransiers	
39	691	Other Support Services Program	1,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,	 	1	1,,,,,,,,,,,,	1	1	1,,,,,,,,,,,,	
40	600	TOTAL SUPPORT SERVICES		111111111111	1111111111111		111111111111	1111111111111	1111111111111	1	1111111111111		
41	600	TOTAL SUPPORT SERVICES	1,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,	 	1	1,,,,,,,,,,,,	1	1	1111111111111	
42	710			1111111111111	1111111111111		<u> </u>	1	1111111111111	1	1111111111111		
	720	Community Services Program	1	1	1		1	1	1	1	1		
45		Enterprise Operations	1	1	1		1	1	1	1	1		
47	/30	Enterprise Operations	111111111111	1	111111111111	111111111111	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1	111111111111	1	111111111111	1111111111111	
48	700	TOTAL NON-INSTRUCTION		1	1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
49	700	IOTAL NON-INSTRUCTION	111111111111	1	111111111111	///////////////////////////////////////	 	1	111111111111	1	111111111111	111111111111111	
50	810			1	1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
51	811	Capital Assets-Student Occupied		1	1	1	l	1	1	1	1	1	
52	011	capital Assets-Nonstudent Occupied		111111111111	111111111111	111111111111	 \\\\\\\\\\\\\\\\\	1	111111111111	111111111111		111111111111111111111111111111111111111	
53	800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1		1	1				
54	000	TOTAL CAPITAL ADDET PROGRAMS	111111111111	11111111111	111111111111	111111111111		111111111111	111111111111	111111111111		1111111111111	
55	911	Debt Services Program - Principal											
156		Debt Services Program - Interest		1	1		1		1	1	1		
157	913	Debt Services Program-Refunded Debt											
58		Transfers Out	107,842	666,023			l				1	666,023	
59						111111111111	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	111111111111	111111111111	
60	900	TOTAL OTHER SERVICES	107,842			1						666,023	
61				<u> </u>		///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	1111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	
62		TOTAL EXPENDITURES	107,842									666,023	
63		(Lines 14+41+48+53+60)	i	İ	İ	İ	İ	İ	İ	İ	İ	i i	
64													
65		İ											
66		İ	İ	İ	İ								
67		İ	111111111111	///////////////////////////////////////	Ī								
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69		İ	İ	İ	İ								
70					Ī								
71					Ī								
72		BUDGET SUMMARY	İ	İ	BUDGET S	UMMARY:							
73					Ī								
1 1					† .								

215,684

215,684

107,842

107,842

215,684

666,023

666,023

666,023

666,023

74

|75|

76

|77| 78

|79|

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET REVENUES

July 1, 2019 - June 30, 2020

STUDENT OCCUPIED BLDG MAINT

FUND NO: 240

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals I	n Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	471,293	******	471,293 4	0 429000	Other County			
2				4	1 420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			4	2				
4 411200	Taxes - Supplemental			4	3 431100	Base Support Program			
5 411300	Taxes - Emergency			4	4 431200	Transportation Support			
6 411400	Taxes - Tort			1 4	5 431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			4	6 431500	Border Tuition Support			
8 411600	Taxes - Tuition			4	7 431600	Tuition Equivalency			
9 411700	Taxes - Migrant			4	8 431800	Benefit Apportionment			
10 411900	Taxes - Other			4	9 431900	Other State Support			
11 412100	Taxes - Plant Facility				0 432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				1 432400	Professional Technical Program			
13	TOTAL TAXES		*****	<u> </u>	2 437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes			5	3 438000	Revenue in Lieu of/Tax Replacement			
15					4 439000	Other State Revenue			
16 414100	Tuition From Individuals			15	5 430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			15	6				
18 414300	Tuition From Out of State Districts				7				
19					8 442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments			15	9 443000	Direct Restricted Federal			
21				[6	0 445100	Title I - ESEA			
22 416100	School Food Service			[6	1 445200	Title VI,ESEA-Innovative Practices Pgm	ı		
23 416200	Meal Sales: Non-reimbur.			[6	2 445300	Perkins III - Vocational Technical Act	: [
24 416900	Other Food Sales			[6	3 445400	Adult Education			
25				[6	4 445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities			[6	5 445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales			[6	6 445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.			[6	7 448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges			[6	8 440000	TOTAL FEDERAL		*****	
30 417900	Other Student Revenues			[6	19				
31	İ	İ		Ī <u>1</u> 7	0 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service			17	1 453000	Sale of Fixed Assets			
33			l i	17	2 450000	TOTAL OTHER		*****	
34 419100	Rentals		l i	17	'3				-
35 419200	Contributions/Donations			17	4	TOTAL REVENUES		*****	
36 419300	Transportation Fees			17	'5				
37 419900	Other Local			17	6 460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****	17	7				
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	471,293	*****	471,29
I İ			ı i	i i		(Lines 1 + 74 + 76)	1	l İ	

S.D.E BUDGET EXPENDITURES

471,293

471,293

471,293

471,293

471,293

471,293

471,293

471,293

74

|75|

76

|77| 78

|79|

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

				July	1, 2019 - Ju	ne 30, 2020				-		FUND NO: 240
		d each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program			1	1		1	1	1	1	
40			11111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	
41	600	TOTAL SUPPORT SERVICES			1	1		1	1	1	1	
42			11111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	/////////
44		Child Nutrition Program							<u> </u>			<u> </u>
45	720	Community Services Program							<u> </u>			<u> </u>
46	730	Enterprise Operations	1							1	1	
47			1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	////////
48	700	TOTAL NON-INSTRUCTION										
49			1111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	////////////
50		Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52				///////////////////////////////////////			///////////////////////////////////////		///////////////////////////////////////			\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54				///////////////////////////////////////			111111111111			/ / / / / / / / / / / / / / / / / / /		////////////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\		\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////
60	900	TOTAL OTHER SERVICES										
61			//////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////	///////////////////////////////////////			////////////
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)										
64												
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66		İ	į	ĺ	Ì							
67			111111111111	11111111111	Ī							
68					Ī							
69		İ	İ	İ	İ							
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71			i	İ	Ī							
72		BUDGET SUMMARY	İ		BUDGET S	UMMARY:						
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				!	_							

The total on line 76 must equal the total on line 80.

STUDENT OCCUPIED BLDG MAINT

FUND NO: 241

REVENUES July 1, 2019 - June 30, 2020

NOTE	: Round	d each entry to the nearest dollar amou									
		REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	PROPOSED	BUDGET
	Code	Item	Budget	Line Amount	Totals	Ln C		Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		******		40 42	29000	Other County			<u>.</u>
2					_	41 42	20000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O			_	42					_
4	411200	Taxes - Supplemental				43 43	31100	Base Support Program			
5	411300	Taxes - Emergency			-	44 43	31200	Transportation Support			='
6	411400	Taxes - Tort			-	45 43	31400	Exceptional Child/SED Support			- '
7	411500	Taxes - Cooperative			-	46 43	31500	Border Tuition Support			- '
8	411600	Taxes - Tuition			=	47 43	31600	Tuition Equivalency			='
9	411700	Taxes - Migrant		İ	=	48 43	31800	Benefit Apportionment			-
10	411900	Taxes - Other		İ	=	49 43	31900	Other State Support			-
111	412100	Taxes - Plant Facility			-	50 43	32100	Driver Education Program	14,000	14,000	-
12	412500	Taxes - Bond & Interest			-	51 43	32400	Professional Technical Program			-
13		TOTAL TAXES		*****	-	52 43	37000	Lottery/Additional State Maintenance			-
114	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			-
115					-			Other State Revenue			-
116	414100	Tuition From Individuals			-	55 43	30000	TOTAL STATE	14,000	*****	14,000
		Tuition From Districts in Idaho			-	56					,
		Tuition From Out of State Districts			=	57					=
19					=		42000	Indirect Unrestricted Federal			=
	415000	Earnings on Investments		1 1	=			Direct Restricted Federal			5
21				1 1	=			Title I - ESEA			5
	416100	School Food Service			=			Title VI,ESEA-Innovative Practices Pqm			= ,
		Meal Sales: Non-reimbur.			=			Perkins III - Vocational Technical Act			= ,
		Other Food Sales			-			Adult Education			-
25	110700				-			Child Nutrition Reimbursement			-
	417100	 Admissions/Activities			-			IDEA Part B (School Age & Preschool)			-
		Bookstore Sales	1		-			Other Indirect Federal Programs			-
		Clubs, Org. Dues, Etc.	1		-			Impact Aid - P.L. 874			-
		School Fees & Charges	20,000	20,000	-			TOTAL FEDERAL		******	-
		Other Student Revenues	20,000	20,000	-	69	10000	TOTAL TERRITE			
31	11/200		1	<u> </u>	=		51000	Proceeds: Bonds, Capital Leases et.al.		<u> </u>	=
	418100	 Community Service	1	<u> </u>	=			Sale of Fixed Assets		<u> </u>	=
33	410100	COMMUNITED BETAICE	1	<u> </u>	=		50000		1	******	5
	110100	 Rentals			=	73	1	TOTAL CIREK		<u> </u>	
		Contributions/Donations	1	1	-	74		TOTAL REVENUES	34,000	******	24 000
		Transportation Fees	1	1	-	175		TOTAL VEADINGS	34,000	' ' ' ' ' ' ' ' ' ' ' '	34,000
					-		60000	MDANGEED C. TN			-
	413300	Other Local	1 20 000	******			00000	TRANSFERS IN		<u> </u>	
38	410000	TOTAL OTHER LOCAL	20,000		20,000		00000	MOMAL DALANCE - DELIBRIDO - MESSAGRA	24 000	******	
39	410000	TOTAL LOCAL (Line 13 + 38)	20,000	******	20,000	J 40	ן טטטטט	TOTAL BALANCE + REVENUES + TRANSFER	34,000	******	34,000
								(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES DRIVER EDUCATION

FUND NO: 241

July 1, 2019 - June 30, 2020

NOTE	: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i			ĺ			ĺ	Purchased	Supplies	Capital	Debt	Insurance-	İ
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	34,000	34,000	21,000	4,200		8,800				
3	517	Alternative School Program										ĺ
4	519	Vocational-Technical Program										ĺ
5	521	Special Education Program										ĺ
6	522	Special Education Preschool Program						ĺ		ĺ		
7	524	Gifted & Talented Program						ĺ		ĺ		
8	531	Interscholastic Program						ĺ		ĺ		
9	532	School Activity Program										ĺ
10	541	Summer School Program										ĺ
11	542	Adult School Program										ĺ
12	546	Detention Center Program										ĺ
13			111111111111	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	34,000	34,000	21,000	4,200		8,800		ĺ		
15			111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program						ĺ		ĺ		
17	616	Special Education Support Services Prg				ĺ			İ			
18			111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program						ĺ		ĺ		
20	622	Educational Media Program						ĺ		ĺ		
21	623	Instruction-Related Technology Program						ĺ		ĺ		
22	631	Board of Education Program						ĺ		ĺ		
23	632	District Administration Program						ĺ		ĺ		
24			111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										ĺ
26			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										ĺ
28	655	Central Service Program										ĺ
29	656	Administrative Technology Services Prg										ĺ
30	661	Buildings-Care Program(Custodial)										ĺ
31	663	Maintenance Non-Student Occupied Build										ĺ
32	664	Maintenance Student Occupied Buildings										ĺ
33	665	Maintenance - Grounds										ĺ
34	667	Security Program										ĺ
35			<u> </u>	11111111111111	//////////////////////////////////////	//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	//////////////////////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////////////////////////////////	1111111111111	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	//////////////////////////////////////	11111111111	11111111111111

S.D.E BUDGET EXPENDITURES DRIVER EDUCATION

				July	1, 2019 - Ju	ne 30, 2020						FUND NO: 241
		d each entry to the nearest dollar amo	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	1	1	1	1		1	1	1	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
40			1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	
41	600	TOTAL SUPPORT SERVICES									1	
42			1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	/////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47				///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /		///////////////////////////////////////		///////////////////////////////////////			
48	700	TOTAL NON-INSTRUCTION										
49				///////////////////////////////////////	111111111111		///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////			
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			///////////	///////////////////////////////////////		//////////////////////////////////////					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			//////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////		
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest		ĺ								
57	913	Debt Services Program-Refunded Debt		ĺ								
58	920	Transfers Out		ĺ								
59		İ	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111
60	900	TOTAL OTHER SERVICES			İ							
61			111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	34,000					8,800				
63		(Lines 14+41+48+53+60)	i	İ	İ	İ	İ	İ	İ	İ	İ	i i
64			i		İ							
65			i		İ							
66		İ	i	i	i	1		1	1	1	'	
67			111111111111	///////////////////////////////////////	<u> </u>							
68					 							
69			i	i	i							
70		1	1	1	†							
71		1			<u>+</u>							
72		BUDGET SUMMARY			L BUDGET S	TIMMARY:						
73		Boboli Bornaki	1	<u> </u>	_ DODGE1 3	OFFICE.						
1/3				1	<u> </u>			_				

34,000

34,000|

34,000

34,000

34,000

34,000

34,000

34,000

74

75

76

|77|

78

|79|

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET REVENUES STATE SUBSTANCE ABUSE

July 1, 2019 - June 30, 2020

FUND NO: 246

		nd each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Lr	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	32000	0 Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	41110	0 Taxes - General M & O	ĺ		-	42					
4	41120	0 Taxes - Supplemental	ĺ		-	43	431100	Base Support Program			
5	41130	0 Taxes - Emergency	İ		_	44	431200	Transportation Support	ĺ		
6	41140	0 Taxes - Tort	İ		=	45	431400	Exceptional Child/SED Support	İ		
7	41150	0 Taxes - Cooperative	İ		=			Border Tuition Support	İ		
8	41160	0 Taxes - Tuition	ĺ		-	47	431600	Tuition Equivalency			
9	41170	0 Taxes - Migrant	İ		=	48	431800	Benefit Apportionment	İ		
110	41190	0 Taxes - Other	İ		=	49	431900	Other State Support	İ	16,594	
111	41210	0 Taxes - Plant Facility	İ		_	50	432100	Driver Education Program	ĺ		
112	41250	0 Taxes - Bond & Interest	İ		_	51	432400	Professional Technical Program	ĺ		
13	-	TOTAL TAXES	İ	*****	=	52	437000	Lottery/Additional State Maintenance	İ		
14	41300	0 Penalty: Delinquent Taxes	İ			53	438000	Revenue in Lieu of/Tax Replacement	İ		
15	İ		İ		=	54	439000	Other State Revenue	17,808		
116	41410	0 Tuition From Individuals	İ		=	55	430000	TOTAL STATE	17,808	*****	16,594
117	41420	0 Tuition From Districts in Idaho	İ		=	56			İ		
118	41430	0 Tuition From Out of State Districts	İ		=	57			İ		
119	İ		İ		=	58	442000	Indirect Unrestricted Federal	İ		
20	41500	0 Earnings on Investments	İ		=	59	443000	Direct Restricted Federal	İ		
21	. [İ		=	60	445100	Title I - ESEA	İ		
22	41610	0 School Food Service	İ		=	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı İ		
23	41620	0 Meal Sales: Non-reimbur.	İ		=	62	445300	Perkins III - Vocational Technical Act	:		
24	41690	0 Other Food Sales	İ		=	63	445400	Adult Education	İ		
25	İ		İ		=	64	445500	Child Nutrition Reimbursement	İ		
26	41710	0 Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
27	41720	0 Bookstore Sales	İ		_	66	445900	Other Indirect Federal Programs	ĺ		
28	41730	0 Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			
29	41740	0 School Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	
30	41790	0 Other Student Revenues			-	69					
31	Ī				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	41810	0 Community Service			-	71	453000	Sale of Fixed Assets			
33					=	72	450000	TOTAL OTHER	į į	*****	
34	41910	0 Rentals			=	73			į į		
35	41920	0 Contributions/Donations			=	74		TOTAL REVENUES	17,808	*****	16,594
36	41930	0 Transportation Fees			=	75			į į		
37	41990	0 Other Local			=	76	460000	TRANSFERS IN	į į		
38		TOTAL OTHER LOCAL		*****	=	77			į į		
39	41000	0 TOTAL LOCAL (Line 13 + 38)	1	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	17,808	*****	16,594
1	1			l i			1	(Lines 1 + 74 + 76)	ĺ	į	

S.D.E BUDGET EXPENDITURES STATE SUBSTANCE ABUSE

FUND NO: 246

EXPENDITURES July 1, 2019 - June 30, 2020

NOT	E: Rour	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program				ĺ						İ
2	515	Secondary School Program				ĺ						İ
3	517	Alternative School Program				ĺ						İ
4	519	Vocational-Technical Program				ĺ						İ
5	521	Special Education Program				ĺ						İ
6	522	Special Education Preschool Program				ĺ						İ
7	524	Gifted & Talented Program				ĺ						İ
8	531	Interscholastic Program	2,500	1,838		ĺ		1,838				İ
9	532	School Activity Program								ĺ		İ
10	541	Summer School Program								ĺ		İ
11	542	Adult School Program				ĺ						İ
12	546	Detention Center Program								ĺ		İ
13			111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111
14	500	TOTAL INSTRUCTION	2,500	1,838				1,838		ĺ		İ
15	İ		111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18	İ		///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22		Board of Education Program										
23	632	District Administration Program										
24	İ		///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111
25	641	School Administration Program										
26	İ		///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111
27	651	Business Operation Program										
28		Central Service Program										
29	656	Administrative Technology Services Prg										
30		Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34		Security Program	15,308	14,757				10,360	4,397			
35					11111111111	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	111111111111	111111111111111111111111111111111111111
36		Pupil - To School Trans. Program										
37		Pupil - Activity Trans. Program										
38		General Transportation Program				İ	İ			İ		
39			11111111111		11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111
100		1	,,,,,,,,,,,,		,,,,,,,,,,,,,	1 , , , , , , , , , , , , , , ,	1 , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,	1 , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

S.D.E BUDGET EXPENDITURES STATE SUBSTANCE ABUSE

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES	D: 246
39 691 Other Support Services Program)
40	iers
41 600 TOTAL SUPPORT SERVICES 15,308 14,757 10,360 4,397	
42	/////
44 710 Child Nutrition Program	
45 720	/////
46 730 Enterprise Operations	
47	
	1////
48 700 TOTAL NON-INSTRUCTION	
<u> </u>	1////
50 810 Capital Assets-Student Occupied	- 1
51 811 Capital Assets-NonStudent Occupied	
	1////
53 800 TOTAL CAPITAL ASSET PROGRAMS	
_54	1////
55 911 Debt Services Program - Principal	
56 912 Debt Services Program - Interest	
57 913 Debt Services Program-Refunded Debt	
58 920 Transfers Out	
	1////
60 900 TOTAL OTHER SERVICES	- 1
[61] [\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1////
62 TOTAL EXPENDITURES 17,808 16,595 12,198 4,397	- 1
[63] (Lines 14+41+48+53+60)	
[64]	
65	- 1
66	
[67]	
68	
[69]	
71	
72 BUDGET SUMMARY BUDGET SUMMARY:	
73	

17,808

17,808

17,808

17,808

16,594

16,594

16,595

16,594

-1|

The total on line 76 must equal the total on line 80.

74

|75|

76

|77|

78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

REVENUES

FUND NO: 251

July 1, 2019 - June 30, 2020 NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED I	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	10,744	******		40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental			Ī	43	431100	Base Support Program			
5 411300	Taxes - Emergency			Ī	44	431200	Transportation Support			
6 411400	Taxes - Tort	ĺ		Ī	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			Ī	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition	ĺ		Ī	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant		ĺ	_	48	431800	Benefit Apportionment		İ	
10 411900	Taxes - Other		ĺ	_	49	431900	Other State Support		İ	
11 412100	Taxes - Plant Facility		ĺ	_	50	432100	Driver Education Program		İ	
12 412500	Taxes - Bond & Interest		ĺ	_	51	432400	Professional Technical Program		İ	
13	TOTAL TAXES	i	*****	_	52	437000	Lottery/Additional State Maintenance	İ	i i	
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	1			Ī	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			Ī	55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho				56					
	Tuition From Out of State Districts				57					
119					58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA	296,623	314,481	
22 416100	School Food Service						Title VI,ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
	Other Food Sales						Adult Education			
25	İ			Ī	64	445500	Child Nutrition Reimbursement		İ	
26 417100	Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)		İ	
27 417200	Bookstore Sales			Ī	66	445900	Other Indirect Federal Programs		İ	
28 417300	Clubs, Org. Dues, Etc.			Ī	67	448200	Impact Aid - P.L. 874		İ	
29 417400	School Fees & Charges			Ī	68	440000	TOTAL FEDERAL	296,623	*****	314,481
30 417900	Other Student Revenues			Ī	69					
31				Ī	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service				71	453000	Sale of Fixed Assets			
33	-			Ī		-	TOTAL OTHER		*****	
34 419100	Rentals			Ī	73					
	Contributions/Donations			Ī	74		TOTAL REVENUES	296,623	*****	314,481
	Transportation Fees			Ī	75					
	Other Local			Ī	76	460000	TRANSFERS IN			
			******	Ĺ				1		
38	TOTAL OTHER LOCAL		******		77	1				
38	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)		******		1//		 TOTAL BALANCE + REVENUES + TRANSFER	307,367	*****	314,481

S.D.E BUDGET EXPENDITURES TITLE I ESEA LOCAL SCHOOL PROG

Suly 1, 2019 - June 30, 2020 Superior Supplies Prior Year Proposed 100 200 300 400 500 600 700	FUND NO: 251 800 e- Transfers
EXPENDITURES	e-
Ln Code	e-
Ln Code	- !
1 512	Transiers
2 515 Secondary School Program 46,119 38,539 20,847 17,692	
3 517 Alternative School Program	
4 519 Vocational-Technical Program	
5 521 Special Education Program	
6 522 Special Education Preschool Program	
7 524 Gifted & Talented Program	
8 531 Interscholastic Program	
9 532 School Activity Program	
10 541 Summer School Program	
11 542 Adult School Program	
12 546 Detention Center Program	
13	
14 500 TOTAL INSTRUCTION 277,767 278,624 177,175 101,449	
15	11/////////////////////////////////////
16 611 Attendance-Guidance-Health Program 677 650 650	
16 611 Attendance-Guidance-Health Program 677 650	111111111111111111111111111111111111111
18	
18	
19 621 Instruction Improvement Program 18,075 24,615 17,568 7,047	1//////////////////////////////////////
20 622 Educational Media Program	
21 623 Instruction-Related Technology Program	
22 631 Board of Education Program	+
23 632 District Administration Program	+
24	+
25 641 School Administration Program	1//////////////////////////////////////
26	
27 651 Business Operation Program	111111111111111111111111111111111111111
	1 1
28 655 Central Service Program	+
29 656 Administrative Technology Services Prg	+
30 661 Buildings-Care Program(Custodial)	+
31 663 Maintenance Non-Student Occupied Build	
32 664 Maintenance Student Occupied Buildings	+
	+ +
33 665 Maintenance - Grounds	
34 667 Security Program 125	
35	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1
36 681 Pupil - To School Trans. Program	
37 682 Pupil - Activity Trans. Program	
38 683 General Transportation Program	
[39]	

S.D.E BUDGET EXPENDITURES TITLE I ESEA LOCAL SCHOOL PROG

10,744

296,623

307,367

307,367

307,367

314,481

314,481

314,481

314,481

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 70	nce-
39 691 Other Support Services Program	.\\\\\\\\\\
40 1 1 1 1 1 1 1 1 1	
41 600 TOTAL SUPPORT SERVICES 18,877 25,265 17,568 7,047 650	
42	
44 710 Child Nutrition Program	
45 720 Community Services Program	
46 730 Enterprise Operations	
47	///////////////////////////////////////
48 700 TOTAL NON-INSTRUCTION	
49	///////////////////////////////////////
50 810 Capital Assets-Student Occupied	
51 811 Capital Assets-NonStudent Occupied	
<u> </u>	///////////////////////////////////////
53 800 TOTAL CAPITAL ASSET PROGRAMS	
<u> </u>	///////////////////////////////////////
55 911 Debt Services Program - Principal	
56 912 Debt Services Program - Interest	
57 913 Debt Services Program-Refunded Debt	
58 920 Transfers Out 10,723 10,592	10,592
_59	///////////////////////////////////////
60 900 TOTAL OTHER SERVICES 10,723 10,592	10,592
[61]	//////////////////////////////////////
62 TOTAL EXPENDITURES 307,367 314,481 194,743 108,496 650	10,592
63 (Lines 14+41+48+53+60)	
64	
65	
[66]	
[67] /\\\\\\\\	
68	
[69]	
72 BUDGET SUMMARY BUDGET SUMMARY:	
73	

S.D.E BUDGET REVENUES IDEA PART B SCHOOLAGE

July 1, 2019 - June 30, 2020

FUND NO: 257

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED I	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	12,500	*****		40	429000	Other County			
2				L	41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental			Ī	43	431100	Base Support Program			
5 411300	Taxes - Emergency			Ī	44	431200	Transportation Support			
6 411400	Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			Ī	46	431500	Border Tuition Support	İ		
8 411600	Taxes - Tuition			Ī	47	431600	Tuition Equivalency	İ		
9 411700	Taxes - Migrant			_	48	431800	Benefit Apportionment		İ	
10 411900	Taxes - Other	İ		Ī	49	431900	Other State Support			
11 412100	Taxes - Plant Facility	İ		Ī	50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest	İ		Ī	51	432400	Professional Technical Program			
13	TOTAL TAXES	İ	*****	_	52	437000	Lottery/Additional State Maintenance	İ	i	
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				Ī	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			Ī	55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho	i			56					
	Tuition From Out of State Districts	i			57					
19		i			58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments	i			59	443000	Direct Restricted Federal			
21		i			60	445100	Title I - ESEA			
22 416100	School Food Service	i					Title VI,ESEA-Innovative Practices Pgm	ı		
23 416200	Meal Sales: Non-reimbur.	i					Perkins III - Vocational Technical Act			
	Other Food Sales			_			Adult Education			
25							Child Nutrition Reimbursement			
	Admissions/Activities						IDEA Part B (School Age & Preschool)	278,075	270,252	
	Bookstore Sales						Other Indirect Federal Programs			
	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
	School Fees & Charges	i					TOTAL FEDERAL	278,075	*****	270,252
	Other Student Revenues			Ī	69					
31				Ī			Proceeds: Bonds, Capital Leases et.al.			
	Community Service	i		_			Sale of Fixed Assets	1	 	
33		i		_		-	TOTAL OTHER	1	*****	
34 419100	Rentals	i		_	73			1		
	Contributions/Donations	i		_	74		TOTAL REVENUES	278,075	*****	270,252
	Transportation Fees	1		_	75			1		
	Other Local	1		_			TRANSFERS IN			
38	TOTAL OTHER LOCAL	1	*****	L. 	177			1		
	TOTAL LOCAL (Line 13 + 38)	1	*****		+		TOTAL BALANCE + REVENUES + TRANSFER	290,575	*****	270,252
		i	i		i		(Lines 1 + 74 + 76)	2,0,0,0	; ;	2.0,252
							(Lines 1 + /4 + /6)			

S.D.E BUDGET EXPENDITURES IDEA PART B SCHOOLAGE

FUND NO: 257

July 1, 2019 - June 30, 2020

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700 l	000
					200	300	1 400	300	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	[
1 512	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	215,106	194,783	102,991	91,792						
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13	İ	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	215,106	194,783	102,991	91,792						
15	İ	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg	64,401	64,401	43,929	13,772		6,700				
18	İ	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	ĺ									
22 631	Board of Education Program	İ									
23 632	District Administration Program										
24	İ	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
25 641	School Administration Program										
26	İ	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program	į į			ĺ					ĺ	ĺ
35		111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////
36 681	Pupil - To School Trans. Program	į į			ĺ					ĺ	ĺ
37 682	Pupil - Activity Trans. Program	į į			ĺ					ĺ	ĺ
38 683	General Transportation Program	į į			ĺ					ĺ	ĺ
39		111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////

S.D.E BUDGET EXPENDITURES IDEA PART B SCHOOLAGE

	July 1, 2019 - June 30, 2020 FUND NO:											
		d each entry to the nearest dollar amo	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	1		1	1	1	1	1
40							1111111111111			111111111111111111111111111111111111111	1111111111111	
41	600	TOTAL SUPPORT SERVICES	64,401	64,401				6,700		1	1	1
42			111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	////////
44		Child Nutrition Program			<u> </u>				<u> </u>			<u> </u>
45	720	Community Services Program										
46	730	Enterprise Operations										
47			111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	/////////////
48	700	TOTAL NON-INSTRUCTION										
49				///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		///////////////////////////////////////			
50		Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52				///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	/////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54					///////////////////////////////////////	\\\\\\\		\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	11,068	11,068								11,068
59			111111111111	111111111111	///////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	
60	900	TOTAL OTHER SERVICES	11,068									11,068
61		İ	111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	11111111111
62		TOTAL EXPENDITURES	290,575					6,700				11,068
63		(Lines 14+41+48+53+60)	j	İ	İ	İ	İ	İ	İ	İ	İ	i i
64				ĺ								i i
65												i
66		İ	i	İ	i	•	'	'			'	
67			111111111111	11111111111	Ī							
68					†							
69			i	İ	i							
70					Ī							
71		1	1		1							
72		BUDGET SUMMARY	1		T BUDGET S	IIMMARY:						
73		DODOLL DOPMENT			1 202021 2	O						
1,2					ļ.							

12,500

270,252

270,252

270,252

270,252

278,075

290,575

290,575

290,575

74

|75|

76

|77|

78

|79|

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

FUND NO: 258

REVENUES July 1, 2019 - June 30, 2020

1			i each entry to the nearest dollar amount REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	i co	ode	Item	Budget	Line Amount	Totals	Ln	Code	Item		Line Amount	Totals
	_		Estimated Fund Balance, July 1		*****		_		Other County			
2			· •	i				420000			*****	
1 3	411	1100	Taxes - General M & O	i		-	42					
1 4	411	1200	Taxes - Supplemental	i		-	43	431100	Base Support Program			
	_		Taxes - Emergency	i		-			Transportation Support			
6	411	1400	Taxes - Tort			-	45	431400	Exceptional Child/SED Support			
1 7	411	1500 İ	Taxes - Cooperative			-	46	431500	Border Tuition Support			
8	411	1600	Taxes - Tuition			-	47	431600	Tuition Equivalency			
9	411	1700	Taxes - Migrant			-	48	431800	Benefit Apportionment			
10	411	1900	Taxes - Other			-	49	431900	Other State Support			
111	412	2100	Taxes - Plant Facility			=	50	432100	Driver Education Program			
12	412	2500	Taxes - Bond & Interest	İ		=	51	432400	Professional Technical Program			
13	İ	İ	TOTAL TAXES	İ	*****	=	52	437000	Lottery/Additional State Maintenance			
14	413	3000	Penalty: Delinquent Taxes	İ			53	438000	Revenue in Lieu of/Tax Replacement			
15	İ	İ		İ		=	54	439000	Other State Revenue			
16	414	4100	Tuition From Individuals	İ		=	55	430000	TOTAL STATE		*****	
17	414	4200	Tuition From Districts in Idaho			-	56					
18	414	4300	Tuition From Out of State Districts			-	57					
19						-	58	442000	Indirect Unrestricted Federal			
20	415	5000	Earnings on Investments			-	59	443000	Direct Restricted Federal			
21						-	60	445100	Title I - ESEA			
22	416	6100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgr	ı		
23	416	6200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act	:		
24	416	6900	Other Food Sales			-	63	445400	Adult Education			
25						-	64	445500	Child Nutrition Reimbursement			
26	417	7100	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)	13,141	13,220	
27	417	7200	Bookstore Sales			_	66	445900	Other Indirect Federal Programs			
28	417	7300	Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874			
29	417	7400	School Fees & Charges			=	68	440000	TOTAL FEDERAL	13,141	*****	13,220
30	417	7900	Other Student Revenues			=	69					
31						=	70	451000	Proceeds: Bonds, Capital Leases et.al			
32	418	8100	Community Service			=	71	453000	Sale of Fixed Assets			
33	_					=	72	450000	TOTAL OTHER		*****	
34	419	9100	Rentals			=	73					
35	419	9200	Contributions/Donations			=	74		TOTAL REVENUES	13,141	*****	13,220
	_		Transportation Fees			=	75					
37	419	9900	Other Local			=	76	460000	TRANSFERS IN			
38			TOTAL OTHER LOCAL		******		77					
39	410	0000	TOTAL LOCAL (Line 13 + 38)	1	******			400000	TOTAL BALANCE + REVENUES + TRANSFER	13,141	*****	13,220
									(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES IDEA PRESCHOOL

FUND NO: 258

July 1, 2019 - June 30, 2020

EXPENDITURES	NOTE	: Roun	d each entry to the nearest dollar amour	nt.									
In Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elementary School Program								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Program	Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Program	1	512	Elementary School Program										
4 19 Vocational-Technical Program	2	515	Secondary School Program										
5 522 Special Education Program 12,640 12,719 6,110 6,699	3	517	Alternative School Program										
16 522 Special Education Pregram 12,640 12,719 6,110 6,699	4	519	Vocational-Technical Program										
7 524 Gifted & Talented Program	5	521	Special Education Program										
8 331 Interacholastic Program	6	522	Special Education Preschool Program	12,640	12,719	6,110	6,609						
9 322 School Activity Program	7	524	Gifted & Talented Program										
10 541 Summer School Program	8	531	Interscholastic Program										
11 542 Adult School Program	9	532	School Activity Program										
12 546 Detention Center Program	10	541	Summer School Program										
14 500 TOTAL INSTRUCTION	11	542	Adult School Program										
14 500 TOTAL INSTRUCTION 12,640 12,719 6,110 6,609	12	546	Detention Center Program										
15	13			111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////
16 611 Attendance-Guidance-Health Program	14	500	TOTAL INSTRUCTION	12,640	12,719	6,110	6,609		ĺ				Ī
17 616 Special Education Support Services Prg	15			111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////
18	16	611	Attendance-Guidance-Health Program						ĺ				Ī
19 621 Instruction Improvement Program	17	616	Special Education Support Services Prg						ĺ				Ī
20 622 Educational Media Program	18			111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////
21 623 Instruction-Related Technology Program	19	621	Instruction Improvement Program						ĺ				Ī
22 631 Board of Education Program	20	622	Educational Media Program						ĺ				Ī
23 632 District Administration Program	21	623	Instruction-Related Technology Program						ĺ				Ī
24	22	631	Board of Education Program						ĺ				Ī
25 641 School Administration Program	23	632	District Administration Program						ĺ				Ī
26	24			111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////
27 651 Business Operation Program	25	641	School Administration Program						ĺ				Ī
28 655 Central Service Program	26			111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////
29 656 Administrative Technology Services Prg	27	651	Business Operation Program						ĺ				Ī
30 661 Buildings-Care Program(Custodial)	28	655											
31 663 Maintenance Non-Student Occupied Build	29	656	Administrative Technology Services Prg										
32 664 Maintenance Student Occupied Buildings	30	661	Buildings-Care Program(Custodial)										
33 665 Maintenance - Grounds	31	663	Maintenance Non-Student Occupied Build										
34 667 Security Program	32	664	Maintenance Student Occupied Buildings										
35	33	665	Maintenance - Grounds						ĺ				Ī
36 681 Pupil - To School Trans. Program	34	667	Security Program	ĺ								į į	İ
36 681 Pupil - To School Trans. Program	35			//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	111111111111111111111111111111111111111
38 683 General Transportation Program	36	681	Pupil - To School Trans. Program										
	37	682	Pupil - Activity Trans. Program	ĺ								į į	İ
39	38	683											
	39			//////////////////////////////////////	1111111111111	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	1111111111111

S.D.E BUDGET EXPENDITURES IDEA PRESCHOOL

NOTE	July 1, 2019 - June 30, 2020 FUND NO: 2 TE: Round each entry to the nearest dollar amount.												
	· Roun	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program											
40			\\\\\\	///////////////////////////////////////			///////////////////////////////////////			/ / / / / / / / / / / / / / / / / / /			
41	600	TOTAL SUPPORT SERVICES											
42				///////////////////////////////////////			///////////////////////////////////////	//////////////////////////////////////			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47			\\\\\\\		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\		\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	
48	700	TOTAL NON-INSTRUCTION											
49			///////////	///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /			////////////	
50	810	Capital Assets-Student Occupied											
51	811	Capital Assets-NonStudent Occupied											
52			///////////	///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /			////////////	
53	800	TOTAL CAPITAL ASSET PROGRAMS											
54				11111111111			111111111111			1111111111111	111111111111	//////////	
55	911	Debt Services Program - Principal											
56	912	Debt Services Program - Interest											
57	913	Debt Services Program-Refunded Debt											
58	920	Transfers Out	501	501								501	
59				11111111111			111111111111				111111111111	//////////	
60	900	TOTAL OTHER SERVICES	501	501								501	
61				11111111111		1111111111111	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	//////////////////////////////////////	
62		TOTAL EXPENDITURES	13,141									501	
63		(Lines 14+41+48+53+60)	j	İ	İ	İ	İ	İ	İ	İ	İ	i i	
64		İ					İ					İ	
65		İ					İ					İ	
66		İ	j	İ	İ								
67			11111111111	///////////////////////////////////////	Ī								
68			1	İ	Ī								
69		İ	j	İ	İ								
70					Ť								
71					†								
72		BUDGET SUMMARY			BUDGET S	UMMARY:							
73				İ	†								
1.5		!	-!	!	<u>+</u>								

13,141

13,141|

13,141

13,141

13,220

13,220

13,220

13,220

74

75

76

|77|

78

|79|

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

July 1, 2019 - June 30, 2020

SCHOOL BASED MEDICAID

FUND NO: 260

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			
5 411300 Taxes - Emergency				44	431200	Transportation Support			
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		i i		46	431500	Border Tuition Support			
8 411600 Taxes - Tuition		i i		47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant		i i		48	431800	Benefit Apportionment			
10 411900 Taxes - Other		i i		49	431900	Other State Support			
11 412100 Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51	432400	Professional Technical Program			
13 TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		i i		54	439000	Other State Revenue			
16 414100 Tuition From Individuals		i i		55	430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho		i i		56					
18 414300 Tuition From Out of State Districts		i i		57					
19		i i		58	442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments		i i		59	443000	Direct Restricted Federal			
21		i i		60	445100	Title I - ESEA			
22 416100 School Food Service		i i		61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		
23 416200 Meal Sales: Non-reimbur.		i i		62	445300	Perkins III - Vocational Technical Act	.		
24 416900 Other Food Sales		i i		63	445400	Adult Education			
25		i i		64	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66	445900	Other Indirect Federal Programs	205,000		
28 417300 Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68	440000	TOTAL FEDERAL	205,000	*****	
30 417900 Other Student Revenues				69					
31				70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service				71	453000	Sale of Fixed Assets			
33				72	450000	TOTAL OTHER		*****	
34 419100 Rentals				73					
35 419200 Contributions/Donations				74		TOTAL REVENUES	205,000	*****	
36 419300 Transportation Fees				75					
37 419900 Other Local				76	460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****		77					
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	205,000	*****	
						(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES SCHOOL BASED MEDICAID

FUND NO: 260

EXPENDITURES July 1, 2019 - June 30, 2020

REMEMBUTURES	NOTE	: Roun	d each entry to the nearest dollar amour	nt.									
In Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elementary School Program								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Program	Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Program	1	512	Elementary School Program										
4 519 Vocational-Technical Program	2	515	Secondary School Program										
5 521 Special Education Program	3	517											
522 Special Education Preschool Program	4	519	Vocational-Technical Program										
7 524	5	521	Special Education Program										
8 531 Interscholastic Frogram	6	522											
9 532 School Activity Program	7	524	Gifted & Talented Program										
10 541 Summer School Program	8	531	Interscholastic Program										
11 542 Adult School Program	9	532	School Activity Program										
13 15 15 15 15 15 15 15	10	541	Summer School Program										
13	111	542	Adult School Program										
14 500 TOTAL INSTRUCTION	12	546	Detention Center Program										
15	13			///////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	//////////////////	///////////////////////////////////////
16 611 Attendance-Guidance-Health Program	14	500	TOTAL INSTRUCTION										
17	15			//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	//////////////////	///////////////////////////////////////
18	16	611	Attendance-Guidance-Health Program										
19 621 Instruction Improvement Program	17	616	Special Education Support Services Prg	205,000									
20 622 Educational Media Program	18			//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	//////////////////	///////////////////////////////////////
21 623 Instruction-Related Technology Program	19	621	Instruction Improvement Program										
22 631 Board of Education Program	20	622	Educational Media Program										
23 632 District Administration Program	21	623	Instruction-Related Technology Program										
24	22	631	Board of Education Program						ĺ				
25	23	632							ĺ				
26	24			//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	//////////////////	///////////////////////////////////////
27 651 Business Operation Program	25	641	School Administration Program										
28 655 Central Service Program	26			//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	//////////////////	///////////////////////////////////////
29 656 Administrative Technology Services Prg	27	651	Business Operation Program										
30 661 Buildings-Care Program(Custodial)	28	655											
31 663 Maintenance Non-Student Occupied Build	29	656	Administrative Technology Services Prg										
32 664 Maintenance Student Occupied Buildings	30	661	Buildings-Care Program(Custodial)										
33 665 Maintenance - Grounds	31	663	Maintenance Non-Student Occupied Build										
34 667 Security Program	32	664	Maintenance Student Occupied Buildings										
35	33	665	Maintenance - Grounds										
36 681 Pupil - To School Trans. Program	34	667											
37 682 Pupil - Activity Trans. Program	35			//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	//////////////////	///////////////////////////////////////
	36	681	Pupil - To School Trans. Program										
38 General Transportation Program	37	682	Pupil - Activity Trans. Program										
	38	683											
39 [\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	39			<u> </u>	1111111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	//////////////////////////////////////	1111111111111	///////////////////////////////////////	1111111111111	<u> </u>	111111111111111111111111111111111111111	1111111111

S.D.E BUDGET EXPENDITURES SCHOOL BASED MEDICAID

		July 1, 2019 - June 30, 2020 FUND 1												
		d each entry to the nearest dollar amo EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program						1			1			
40				1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111		
41	600	TOTAL SUPPORT SERVICES	205,000					1			1			
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	/////////		
44		Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47			///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////		///////////////////////////////////////			[/////////		
48	700	TOTAL NON-INSTRUCTION												
49				///////////////////////////////////////			///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	////////////		
50	810	Capital Assets-Student Occupied												
51	811	Capital Assets-NonStudent Occupied												
52				///////////////////////////////////////		//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////		////////////		
53	800	TOTAL CAPITAL ASSET PROGRAMS												
54			111111111111	11111111111			11111111111		///////////////////////////////////////	1111111111111	111111111111	////////////		
55	911	Debt Services Program - Principal	i									İ		
56	912	Debt Services Program - Interest	i									İ		
57	913	Debt Services Program-Refunded Debt		ĺ								İ		
58	920	Transfers Out		ĺ								İ		
59			111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111		///////////////////////////////////////		1111111111111	11111111111		
60	900	TOTAL OTHER SERVICES												
61			111111111111	111111111111	1111111111111	1111111111111	11111111111		///////////////////////////////////////		111111111111	111111111111111111111111111111111111111		
62		TOTAL EXPENDITURES	205,000											
63		(Lines 14+41+48+53+60)	i	İ	İ	İ	İ	İ	i	İ	İ	i i		
64														
65											1			
66			i	İ	İ	1	1	ļ	1	ļ	1	!		
67			1111111111111		1									
68		1			1									
69				! 										
70		1			<u> </u>									
71		1	1	<u> </u>	<u> </u>									
72		BUDGET SUMMARY	1	<u> </u> 	⊥ │ BUDGET S'	TIMMADV:								
73		DODGET SOFTMAKT	1	<u> </u>	T PODGET 2	OPINAKI.								
13					<u> </u>									

205,000

205,000

205,000

205,000

74

75

76

|77| 78

|79|

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

REVENUES July 1, 2019 - June 30, 2020

FUND NO: 261

NOTE	: Round	d each entry to the nearest dollar amou								
		REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	356	******		40 42900	Olother County			
2						41 42000	O TOTAL COUNTY		******	
3	411100	Taxes - General M & O			-	42				
4	411200	Taxes - Supplemental			-	43 43110	Base Support Program			
5	411300	Taxes - Emergency			=	44 43120	Transportation Support			•
6	411400	Taxes - Tort			=	45 43140	Exceptional Child/SED Support			•
7	411500	Taxes - Cooperative			=	46 43150	Border Tuition Support			•
8	411600	Taxes - Tuition			=	47 43160	Tuition Equivalency			•
9	411700	Taxes - Migrant			=	48 43180	Benefit Apportionment	İ		•
10	411900	Taxes - Other			=	49 43190	Olother State Support	İ		•
111	412100	Taxes - Plant Facility			=	50 43210	Driver Education Program	İ		•
12	412500	Taxes - Bond & Interest	İ	ĺ	-	51 43240	Professional Technical Program		ĺ	•
13		TOTAL TAXES		******	-	52 43700	Lottery/Additional State Maintenance			
114	413000	Penalty: Delinquent Taxes				53 43800	Revenue in Lieu of/Tax Replacement			•
15					-	54 43900	Olother State Revenue			•
16	414100	Tuition From Individuals			-	55 43000	TOTAL STATE		******	•
117	414200	Tuition From Districts in Idaho			-	56				
		Tuition From Out of State Districts			-	57				•
119					-	58 44200	Indirect Unrestricted Federal			•
20	415000	Earnings on Investments			-	59 44300	Direct Restricted Federal			•
21					-	60 44510	Title I - ESEA			•
22	416100	School Food Service			-	61 44520	Title VI,ESEA-Innovative Practices Pgm	ı		•
23	416200	Meal Sales: Non-reimbur.			-	62 44530	Perkins III - Vocational Technical Act			•
24	416900	Other Food Sales			-	63 44540	Adult Education			•
25					-	64 44550	Child Nutrition Reimbursement			•
26	417100	Admissions/Activities			-	65 44560	IDEA Part B (School Age & Preschool)			•
27	417200	Bookstore Sales			-	66 44590	Olother Indirect Federal Programs	23,000	29,464	•
28	417300	Clubs, Org. Dues, Etc.			-	67 44820	Impact Aid - P.L. 874			•
29	417400	School Fees & Charges			-	68 44000	TOTAL FEDERAL	23,000	******	29,464
30	417900	Other Student Revenues			-	69				
31					-	70 45100	Proceeds: Bonds, Capital Leases et.al.			-
32	418100	Community Service			-) Sale of Fixed Assets			-
33					-		TOTAL OTHER		*****	-
	419100	Rentals			-	73				
		Contributions/Donations	i		=	74	TOTAL REVENUES	23,000	*****	29,464
		Transportation Fees	i		=	75				- ,
		Other Local	i		=		TRANSFERS IN	İ		=
38		TOTAL OTHER LOCAL	i	*****	=	77		İ		
	410000			*****		40000	TOTAL BALANCE + REVENUES + TRANSFER	23,356	*****	29,464
		, , , , , , , , , , , , , , , , , , , ,	i	į i		i i	(Lines 1 + 74 + 76)		į i	- ,
		1	1	1			1 (====================================	1	1	

S.D.E BUDGET EXPENDITURES TITLE IVA STUDENT ENRICHMENT

July 1, 2019 - June 30, 2020

FUND NO: 261

REMINITURES	NOTI	: Roun	d each entry to the nearest dollar amour	nt.									
In Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elementary School Program 1,277 1,438 1,438								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Program 9,689 19,625 11,511 8,114	Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 3 17 Alternative School Program	1	512	Elementary School Program	1,277	1,438	1,438							
4 19 Vocational-Technical Program	2	515	Secondary School Program	9,689	19,625	11,511	8,114						
5 521 Special Education Program	3	517	Alternative School Program										
6 522 Special Education Pregram	4	519	Vocational-Technical Program										
7 524 Cifted & Talented Program	5	521	Special Education Program										
8 531 Interscholastic Program	6	522	Special Education Preschool Program										
9 532 School Activity Program	7	524	Gifted & Talented Program										
10 541 Summer School Program	8	531	Interscholastic Program										
11	9	532	School Activity Program										
12 546 Detention Center Program	10	541	Summer School Program										
14 500 TOTAL INSTRUCTION	111	542	Adult School Program										
14 500 TOTAL INSTRUCTION 10,966 21,063 12,949 8,114	12	546	Detention Center Program										
15	13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111
16 611 Attendance-Guidance-Health Program	114	500	TOTAL INSTRUCTION	10,966	21,063	12,949	8,114						
17 616 Special Education Support Services Prg	15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111
18	16	611	Attendance-Guidance-Health Program										
19 621	17	616	Special Education Support Services Prg										
20 622 Educational Media Program	18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111
20 622 Educational Media Program	19	621							ĺ	İ	İ		
22 631 Board of Education Program	20	622											
23 632 District Administration Program	21	623	Instruction-Related Technology Program										
24	22	631	Board of Education Program						ĺ	İ	İ		
25 641 School Administration Program	23	632							ĺ	İ	İ		
25 641 School Administration Program	24			11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
27 651 Business Operation Program	25	641											
28 655 Central Service Program	26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111
29 656 Administrative Technology Services Prg	27	651	Business Operation Program						ĺ	İ	İ		
30 661 Buildings-Care Program(Custodial)	28	655	Central Service Program										
31 663 Maintenance Non-Student Occupied Build	29	656	Administrative Technology Services Prg										
32 664 Maintenance Student Occupied Buildings	30	661	Buildings-Care Program(Custodial)										
33 665 Maintenance - Grounds	31	663							ĺ	İ	ĺ		
34 667 Security Program	32	664	Maintenance Student Occupied Buildings										
35	33	665	Maintenance - Grounds						ĺ	İ	ĺ		
35	34	667	Security Program										
36 681 Pupil - To School Trans. Program	35			11111111111	11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111
38 683 General Transportation Program	36	681		İ	İ		İ						
38 683 General Transportation Program	37	682	Pupil - Activity Trans. Program										
39	38	683	General Transportation Program	İ	İ		İ						
	39			11111111111	11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111

S.D.E BUDGET EXPENDITURES

356

29,464

29,464

29,464

29,464

23,000

23,356

23,356

23,356

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

	July 1, 2019 - June 30, 2020 FUND 1													
NOTE	: Roun	d each entry to the nearest dollar amo EXPENDITURES Functions/Programs	Prior Year	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers		
39	691	Other Support Services Program	l	l	Jararres	Denerres	BCIVICES	Maccitais	Objects		oudgment	ITANSICIS		
140	091	Other Support Services Frogram	11111111111	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>	111111111111	 \\\\\\\\\\\\\\\\\\	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	 \\\\\\\\\\\\\\\\\\	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111		
41	600	TOTAL SUPPORT SERVICES	12,390					1	1					
42	000	TOTAL BUFFORT BERVICES								111111111111	11111111111	///////////////////////////////////////		
144	710	Child Nutrition Program		1	1			1	1	1	1			
45	720	Community Services Program	1	1	i	1	 	1	i	1	1	1		
46	730	Enterprise Operations												
47	,,,,	Encerprise operations	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111		
48	700	TOTAL NON-INSTRUCTION		1	1	1	1	1	1	1				
49			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	1111111111111	1111111111111	111111111111	11111111111111		
50	810			1	1	1	l	1	1	1				
51	811	Capital Assets-NonStudent Occupied												
52			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////		
53	800	TOTAL CAPITAL ASSET PROGRAMS		1	1			1	1	1	1			
54			111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			
55	911	Debt Services Program - Principal												
56	912	Debt Services Program - Interest												
57	913	Debt Services Program-Refunded Debt		ĺ	İ		İ	ĺ	İ	ĺ		ĺ		
58	920	Transfers Out	İ	501	İ		ĺ	İ	İ	İ		501		
59		İ		111111111111	111111111111		111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////		
60	900	TOTAL OTHER SERVICES		501							ĺ	501		
61			///////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	[//////////////		
62		TOTAL EXPENDITURES	23,356	29,464	20,849	8,114						501		
63		(Lines 14+41+48+53+60)												
64														
65					[[[
66					1									
67				///////////////////////////////////////	1									
68					1									
69					1									
70					Ţ									
71					Ţ									
72		BUDGET SUMMARY			BUDGET S	UMMARY:								
73					1									

The total on line 76 must equal the total on line 80.

TITLE IVA STUDENT ENRICHMENT

July 1, 2019 - June 30, 2020

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	1				REVENUES	PRIOR YEAR	PROPOSED	
Ln Code	Item	Budget	Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****				Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			_	42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other		İ	•	49	431900	Other State Support		ĺ	
11 412100	Taxes - Plant Facility		İ	=	50	432100	Driver Education Program		İ	
12 412500	Taxes - Bond & Interest		İ		51	432400	Professional Technical Program		İ	
13	TOTAL TAXES	İ	*****		52	437000	Lottery/Additional State Maintenance		İ	
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				•	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			-	-		TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			-	56					
	Tuition From Out of State Districts			-	57					
19				-	158	442000	Indirect Unrestricted Federal			
	Earnings on Investments			-	59	443000	Direct Restricted Federal			
21				-	60	445100	Title I - ESEA			
22 416100	School Food Service			-			Title VI,ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical Act		19,172	
	Other Food Sales			-			Adult Education			
25				-	64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales			-			Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			
	School Fees & Charges			•	68	440000	TOTAL FEDERAL	18,813	*****	19,17
30 417900	Other Student Revenues			-	69					
31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service			-	71	453000	Sale of Fixed Assets			
33				=			TOTAL OTHER	1	*****	
34 419100	Rentals			=	73	! 		1		
	Contributions/Donations			∃	74		TOTAL REVENUES	18,813	*****	19,17
	Transportation Fees			-	175	-		25,025		/ - /
	Other Local						TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		177	-				
39 410000			*****		+ -		TOTAL BALANCE + REVENUES + TRANSFER	18,813	*****	19,17
1-21-1-0000	1 (!		- 1	1 -00000	(Lines 1 + 74 + 76)	10,015	!	/ - /

S.D.E BUDGET EXPENDITURES CARL PERKINS FEDERAL VOCATIONA

July 1, 2019 - June 30, 2020

FUND NO: 263

NOTE	: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
	519	Vocational-Technical Program	18,813	19,172				19,172				
	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111		[1111111111]	///////////////////////////////////////			///////////////////////////////////////	111111111111	111111111111
14	500	TOTAL INSTRUCTION	18,813	19,172				19,172				
15				11111111111		///////////////////////////////////////	11111111111			///////////////////////////////////////		11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111		[1111111111]	///////////////////////////////////////			///////////////////////////////////////		111111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111		[1111111111]	///////////////////////////////////////			///////////////////////////////////////		111111111111
25	641	School Administration Program										
26			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111		[1111111111]	///////////////////////////////////////			///////////////////////////////////////		111111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////////////////////////////////	11111111111111	//////////////////////////////////////	/// <u>///////////</u> ////	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	111111111111	1111111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////////////////////////////////	111111111111111111111111111111111111111	//////////////////////////////////////	//////////////////////////////////////	111111111111	//////////////////////////////////////	//////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111/1/1/1/1/1/

S.D.E

73 |74|

75

|76|

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

NOTE	: Roun	d each entry to the nearest dollar amo	ount	July	1, 2019 - Ju	ne 30, 2020						FUND NO: 263
	110 011	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	////////////////	////////////////	\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
41	600	TOTAL SUPPORT SERVICES										
42			///////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////	//////////////		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////	///////////////////////////////////////		////////////////	///////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	
48	700	TOTAL NON-INSTRUCTION										
49		İ		///////////////////////////////////////	111111111111			1111111111111	///////////////////////////////////////		111111111111	
50	810	Capital Assets-Student Occupied		ĺ								
51	811	Capital Assets-NonStudent Occupied		ĺ								
52		İ		///////////////////////////////////////	111111111111			1111111111111	///////////////////////////////////////		111111111111	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS		ĺ								
54			///////////	///////////////////////////////////////		////////////////	///////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			///////////	///////////////////////////////////////		////////////////	///////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	
60	900	TOTAL OTHER SERVICES										
61			///////////	///////////////////////////////////////		////////////////	///////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	
62		TOTAL EXPENDITURES	18,813	19,172				19,172				
63		(Lines 14+41+48+53+60)	İ	ĺ	Ì	İ	ĺ		İ	İ		İ
64												
65												
66		İ	İ	ĺ	Ì							
67				///////////////////////////////////////	Ī							
68					Ī							
69				1								
70			İ	Ì	Ī							
71				İ	Ī							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
11			i	i	1							

18,813

18,813

18,813

18,813

19,172

19,172

19,172

19,172

The total on line 76 must equal the total on line 80.

CARL PERKINS FEDERAL VOCATIONA

S.D.E BUDGET REVENUES JOHNSON O MALLEY INDIAN EDUCAT

July 1, 2019 - June 30, 2020

FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED I	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	2,500	*****	2,500	40	429000	Other County			
2				L J	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			L J	42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency			Ī	44	431200	Transportation Support			
6 411400	Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			Ī	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			Ī	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			Ī	48	431800	Benefit Apportionment			
10 411900	Taxes - Other			Ī	49	431900	Other State Support			
11 412100	Taxes - Plant Facility			Ī	50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program			
13	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		İ	
15	İ			Ī	54	439000	Other State Revenue		İ	
16 414100	Tuition From Individuals			Ī	55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			Ī	56					
18 414300	Tuition From Out of State Districts			Ī	57					
19				Ī	58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments			Ī	59	443000	Direct Restricted Federal			
21				Ī	60	445100	Title I - ESEA			
22 416100	School Food Service			Ī	61	445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			Ī	63	445400	Adult Education			
25				Ī	64	445500	Child Nutrition Reimbursement		Ī	
26 417100	Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)		Ī	
27 417200	Bookstore Sales			Ī	66	445900	Other Indirect Federal Programs	900	900	
28 417300	Clubs, Org. Dues, Etc.			Ī	67	448200	Impact Aid - P.L. 874		Ī	
29 417400	School Fees & Charges			Ī	68	440000	TOTAL FEDERAL	900	*****	900
30 417900	Other Student Revenues			Ī	69					
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service			Ī	71	453000	Sale of Fixed Assets			
33				Ī	72	450000	TOTAL OTHER		*****	
34 419100	Rentals	i			73			İ	İ	
35 419200	Contributions/Donations	i			74	-	TOTAL REVENUES	900	*****	900
36 419300	Transportation Fees	i			75			İ	İ	
	Other Local	i		<u> </u>	76	460000	TRANSFERS IN	İ	i i	
38	TOTAL OTHER LOCAL	i	*****	<u> </u>	77	-		İ	İ	
1391410000	TOTAL LOCAL (Line 13 + 38)	i	*****		ĺ	400000	TOTAL BALANCE + REVENUES + TRANSFER	3,400	*****	3,400
1221470000								· ·		

S.D.E BUDGET EXPENDITURES JOHNSON O MALLEY INDIAN EDUCAT

July 1, 2019 - June 30, 2020

FUND NO: 269

DEFENDITURES	NOTE	: Roun	d each entry to the nearest dollar amour	nt.									
Description Programs Budget Sudget Sudget Sudget Survices Naterials Objects Retirement Judgment Transfers			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Program	Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Program	1	512	Elementary School Program										
4 9 Vocational-Technical Program	2	515	Secondary School Program										
5 521 Special Education Program	3	517	Alternative School Program										
6 522 Special Rducation Preschool Program	4	519	Vocational-Technical Program										
7 524 Olifica & Talented Program 3,400	5	521	Special Education Program										
8 531 Interacholastic Program 3,400 3,400 3,400 3,400 3,400 3,400 3,400 3,400 3,400 3,400 3,400 3,400 3,401 3,401 3,401 3,401 3,401 3,401 3,401 3,401 3,401 3,401 3,400	6	522	Special Education Preschool Program										
9 532 School Activity Program	7	524	Gifted & Talented Program										
10 541 Summer School Program	8	531	Interscholastic Program	3,400	3,400			3,400					
11	9	532	School Activity Program										
12 546 Detention Center Program	10	541	Summer School Program										
14 500 TOTAL INSTRUCTION 3,400 3,400 3,400 3,400 15 16 16 11 17 616 18 18 18 18 18 18 1	11	542	Adult School Program										
14 500 TOTAL INSTRUCTION 3,400 3,400 3,400	12	546	Detention Center Program										
15	13			111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////
16 611 Attendance-Guidance-Health Program	14	500	TOTAL INSTRUCTION	3,400	3,400			3,400		ĺ			
17 616 Special Education Support Services Prg	15			111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////
18	16	611	Attendance-Guidance-Health Program							ĺ			
19 621 Instruction Improvement Program	17	616	Special Education Support Services Prg							ĺ			
20 622 Educational Media Program	18			111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////
21 623 Instruction-Related Technology Program	19	621	Instruction Improvement Program							ĺ			
22 631 Board of Education Program	20	622	Educational Media Program							ĺ			
23 632 District Administration Program	21	623	Instruction-Related Technology Program							ĺ			
24	22	631	Board of Education Program							ĺ			
25 641 School Administration Program	23	632	District Administration Program							ĺ			
26	24			111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////
27 651 Business Operation Program	25	641	School Administration Program										
28 655 Central Service Program	26			//////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////////	///////////////////////////////////////
29 656 Administrative Technology Services Prg	27	651	Business Operation Program										
30 661 Buildings-Care Program(Custodial)	28	655	Central Service Program										
31 663 Maintenance Non-Student Occupied Build	29	656	Administrative Technology Services Prg										
32 664 Maintenance Student Occupied Buildings	30	661	Buildings-Care Program(Custodial)										
33 665 Maintenance - Grounds	31	663	Maintenance Non-Student Occupied Build										
34 667 Security Program	32	664	Maintenance Student Occupied Buildings										
35	33	665	Maintenance - Grounds										
36 681 Pupil - To School Trans. Program	34	667											
36 681 Pupil - To School Trans. Program	35			//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	111111111111111111111111111111111111111
38 683 General Transportation Program	36	681		<u> </u>								<u> </u>	i
	37	682	Pupil - Activity Trans. Program	l i								j j	j
	38	683											
	39			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	11111111111111	1111111111111	//////////////////////////////////////	1111111111111	<u> </u>	//////// ///	<u> </u>	111111111111111111111111111111111111111	1111111111

S.D.E

72

|73| |74|

|75|

|76|

|77| |78|

|79|

|80|

BUDGET SUMMARY

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

JOHNSON O MALLEY INDIAN EDUCAT

July 1, 2019 - June 30, 2020 F												
NOT	F: Poun	d each entry to the nearest dollar amo	unt	oury	1, 2019 - 0u.	ne 30, 2020						FUND NO: 269
1	I ROUIT	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	600	1 700	l 800 l
-	1	EXPENDITORES	I	l	1 100	200	Purchased	Supplies	Capital	Debt	Insurance-	
 Ln	Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	l	Daagee	Datatics	Denerres	DCIVICCS	Haccitais	ODJECES		dagiicire	ITANSICIS
40			111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111
41		TOTAL SUPPORT SERVICES					1	1	1			
42			111111111111	111111111111	111111111111	111111111111	111111111111		111111111111	111111111111	111111111111	11111111111
44		Child Nutrition Program			1	1	1	1	1			
45		Community Services Program										
46		Enterprise Operations										
47			111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111
48		TOTAL NON-INSTRUCTION		1	1		1	1	1	1		
49			111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111
50		Capital Assets-Student Occupied		1			1	1	1	1		
51		Capital Assets-NonStudent Occupied										
52			111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	11111111111
53		TOTAL CAPITAL ASSET PROGRAMS				1	1	1	1			
54			111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111
55		Debt Services Program - Principal	1		1	1	1	1	1			
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt					İ	ĺ	İ			İ
58	920	Transfers Out	İ		İ		İ	İ	İ			İ
59			111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111
60	900	TOTAL OTHER SERVICES	ĺ			ĺ			ĺ			
61			111111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	
62		TOTAL EXPENDITURES	3,400	3,400			3,400					
63		(Lines 14+41+48+53+60)										
64												
65									[
66					1							
67				//////////////////////////////////////	1							
68												
69					1							
70					1							
71					1							

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

2,500

3,400|

3,400

3,400

900

2,500

3,400|

3,400

3,400

900

S.D.E BUDGET REVENUES TITLE IIA ESEA IMPROVING TEACH

July 1, 2019 - June 30, 2020

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

T	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED I	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	5,037	*****	12,000	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		*****	_	52	437000	Lottery/Additional State Maintenance		İ	
14 413000	Penalty: Delinquent Taxes		ĺ		53	438000	Revenue in Lieu of/Tax Replacement		İ	
15	İ		ĺ	_	54	439000	Other State Revenue		İ	
16 414100	Tuition From Individuals		ĺ	_	55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho		ĺ	_	56				İ	
	Tuition From Out of State Districts			_	57					
19				_	58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments			_	59	443000	Direct Restricted Federal			
21				_	60	445100	Title I - ESEA			
22 416100	School Food Service			_	61	445200	Title VI,ESEA-Innovative Practices Pgm	1		
23 416200	Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			_	63	445400	Adult Education			
25				_	64	445500	Child Nutrition Reimbursement		İ	
26 417100	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)		İ	
27 417200	Bookstore Sales			_	66	445900	Other Indirect Federal Programs	58,211	45,823	
28 417300	Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874		İ	
29 417400	School Fees & Charges		ĺ	_	68	440000	TOTAL FEDERAL	58,211	*****	45,823
30 417900	Other Student Revenues		ĺ	_	69				İ	
31				Ī	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service			Ī	71	453000	Sale of Fixed Assets			
33					72	450000	TOTAL OTHER		*****	
34 419100	Rentals				73					
35 419200	Contributions/Donations	İ	i		74		TOTAL REVENUES	58,211	*****	45,823
36 419300	Transportation Fees	İ	i		75				į į	
	Other Local	İ	i		76	460000	TRANSFERS IN		i i	
38	TOTAL OTHER LOCAL	İ	*****		77				į į	-
 	TOTAL LOCAL (Line 13 + 38)	İ	*****		i	400000	TOTAL BALANCE + REVENUES + TRANSFER	63,248	*****	57,823
39 410000	IOIAL LOCAL (LINE IS + 30)									

S.D.E BUDGET EXPENDITURES TITLE IIA ESEA IMPROVING TEACH

July 1, 2019 - June 30, 2020

FUND NO: 271

NOTE	: Roun	d each entry to the nearest dollar amoun										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					ļ	ļ	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program										
2		Secondary School Program										
3		Alternative School Program										
4		Vocational-Technical Program										
5	521	Special Education Program										
6		Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111	[1111111111]	///////////////////////////////////////	[1111111111]					11111111111
14	500	TOTAL INSTRUCTION										
15			//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program	61,279	56,164	7,511	1,653	47,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program			ĺ	ĺ	ĺ					
23	632	District Administration Program			ĺ	ĺ	ĺ					
24			111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
25	641	School Administration Program			İ		İ	ĺ	İ			
26			111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	111111111111111111111111111111111111111	11111111111
27	651	Business Operation Program			ĺ	ĺ	ĺ					
28	655	Central Service Program			İ		İ	ĺ	İ			
29	656	Administrative Technology Services Prg			İ		İ	ĺ	İ			
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings			İ	İ	İ	İ	İ	İ	i	
33	665	Maintenance - Grounds										
34		Security Program										
35				11111111111	111111111111	///////////////////////////////////////	111111111111	1111111111111		111111111111111111111111111111111111111	111111111111	11111111111
36	681	Pupil - To School Trans. Program							l			
37		Pupil - Activity Trans. Program				İ		1	İ			
38	683	General Transportation Program				İ		1	İ			
39				11111111111		111111111111				111111111111111111111111111111111111111	111111111111	11111111111

S.D.E BUDGET EXPENDITURES

5,037

58,211

63,248

63,248

63,248

12,000

45,823

57,823

57,823

57,823

73 74

75

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

	July 1, 2019 - June 30, 2020 FUND NO													
NOT	E: Roun	d each entry to the nearest dollar amo EXPENDITURES	unt. Prior Year	Proposed	100	200	300	400	500	600	700	800		
 Ln	 Code	 Functions/Programs	 Budget	 Budget	 Salaries	 Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers		
39	691	Other Support Services Program												
40			111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	11111111111		
41	600	TOTAL SUPPORT SERVICES	61,279	56,164	7,511	1,653	47,000							
42	ĺ			///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111		111111111111	///////////////////////////////////////		
44	710	Child Nutrition Program				ĺ								
45	720	Community Services Program				ĺ								
46	730	Enterprise Operations				ĺ								
47				/ / / / / / / / / / / / / / / / / / /		///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////		
48	700	TOTAL NON-INSTRUCTION												
49	ĺ		111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111		111111111111	///////////////////////////////////////		
50	810	Capital Assets-Student Occupied				ĺ								
51	811	Capital Assets-NonStudent Occupied				ĺ								
52	ĺ		111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111		111111111111	///////////////////////////////////////		
53	800	TOTAL CAPITAL ASSET PROGRAMS				ĺ								
54	ĺ		111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111		111111111111	///////////////////////////////////////		
55	911	Debt Services Program - Principal				ĺ								
56	912	Debt Services Program - Interest				ĺ								
57	913	Debt Services Program-Refunded Debt				ĺ								
58	920	Transfers Out	1,969	1,659		ĺ						1,659		
59	ĺ		111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111		111111111111	///////////////////////////////////////		
60	900	TOTAL OTHER SERVICES	1,969	1,659								1,659		
61				/ / / / / / / / / / / / / / / / / / /		///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////		
62		TOTAL EXPENDITURES	63,248	57,823	7,511	1,653	47,000					1,659		
63	ĺ	(Lines 14+41+48+53+60)	ĺ	ĺ	ĺ	Ì		ĺ	ĺ	Ì	ĺ	į į		
64	ĺ					ĺ								
65														
66														
67	ĺ		111111111111	111111111111	Ī									
68	ĺ				Ī									
69	ĺ		ĺ	ĺ	ĺ									
70					Ī									
71					Ī									
72		BUDGET SUMMARY			BUDGET ST	UMMARY:								

The total on line 76 must equal the total on line 80.

TITLE IIA ESEA IMPROVING TEACH

CHILD NUTRITION July 1, 2019 - June 30, 2020 FUND NO: 290 NOTE: Round each entry to the nearest dollar amount.

1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED I	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			Ī	42	:				
4 411200	Taxes - Supplemental	İ	ĺ	_	43	431100	Base Support Program			
5 411300	Taxes - Emergency	ĺ		Ī	44	431200	Transportation Support			
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support		İ	
7 411500	Taxes - Cooperative			_	46	431500	Border Tuition Support		İ	
8 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency		İ	
9 411700	Taxes - Migrant	İ	ĺ	_	48	431800	Benefit Apportionment			
10 411900	Taxes - Other			_	49	431900	Other State Support		İ	
11 412100	Taxes - Plant Facility			_	50	432100	Driver Education Program		İ	
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program		İ	
13	TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15				Ī	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			_	55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			_	56	5				
18 414300	Tuition From Out of State Districts			_	57	,			İ	
19	İ			_	58	442000	Indirect Unrestricted Federal		İ	
20 415000	Earnings on Investments			_	59	443000	Direct Restricted Federal		İ	
21				Ī	60	445100	Title I - ESEA			
22 416100	School Food Service	80,588	72,392	_	61	445200	Title VI,ESEA-Innovative Practices Pgm		İ	
23 416200	Meal Sales: Non-reimbur.	58,247	66,671	_	62	445300	Perkins III - Vocational Technical Act		İ	
24 416900	Other Food Sales			_	63	445400	Adult Education		İ	
25	İ			_	64	445500	Child Nutrition Reimbursement	336,654	306,931	
26 417100	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)		İ	
27 417200	Bookstore Sales			_	66	445900	Other Indirect Federal Programs	23,000	30,087	
28 417300	Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874		İ	
	School Fees & Charges			_	68	440000	TOTAL FEDERAL	359,654	*****	337,018
30 417900	Other Student Revenues			_	69					
31				Ī	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service	i	i	_			Sale of Fixed Assets		i	
33		i	i	_			TOTAL OTHER		*****	
34 419100	Rentals			Ī	73	5				
35 419200	Contributions/Donations	i	i	_	74		TOTAL REVENUES	498,489	*****	476,081
	Transportation Fees	i	i	_	75	5			i	
	Other Local	i	i	_	76	460000	TRANSFERS IN	20,000	i	25,000
38	TOTAL OTHER LOCAL	138,835	*****	139,063					i	
39 410000	TOTAL LOCAL (Line 13 + 38)	138,835	*****	139,063	3	400000	TOTAL BALANCE + REVENUES + TRANSFER	518,489	*****	501,081
I İ			l i		İ		(Lines 1 + 74 + 76)		i i	

S.D.E BUDGET EXPENDITURES CHILD NUTRITION

NOTE	July 1, 2019 - June 30, 2020 FUND TE: Round each entry to the nearest dollar amount.													
	roun	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program												
40			\\\\\\	///////////////////////////////////////			111111111111			/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / /	////////////////		
41	600	TOTAL SUPPORT SERVICES												
42			\\\\\\	///////////////////////////////////////			111111111111			/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / /	////////////////		
44	710	Child Nutrition Program	518,489	501,081			281,654	219,427						
45	720	Community Services Program												
46	730	Enterprise Operations												
47				///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////				111111111111			
48	700	TOTAL NON-INSTRUCTION	518,489	501,081			281,654							
49			\\\\\\	///////////////////////////////////////			111111111111			/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / /	\\\\\\\		
50	810	Capital Assets-Student Occupied												
51	811	Capital Assets-NonStudent Occupied												
52			\\\\\\	///////////////////////////////////////			111111111111			/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / /	\\\\\\		
53	800	TOTAL CAPITAL ASSET PROGRAMS												
54			\\\\\\	///////////////////////////////////////			111111111111			/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / /	\\\\\\\		
55	911	Debt Services Program - Principal												
56	912	Debt Services Program - Interest												
57	913	Debt Services Program-Refunded Debt												
58	920	Transfers Out												
59				///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	//////////////////////////////////////			111111111111			
60	900	TOTAL OTHER SERVICES												
61			\\\\\\\		///////////////////////////////////////	\\\\\\\		\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
62		TOTAL EXPENDITURES	518,489	501,081			281,654	219,427						
63		(Lines 14+41+48+53+60)												
64														
65														
66					1									
67			///////////	/ / / / / / / / / / / / / / / / / / /										
68														
69					1									
70					1									
71														
72		BUDGET SUMMARY			BUDGET S	UMMARY:								
73					Ī									

74

75

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

518,489

518,489

518,489

518,489

501,081

501,081

501,081

501,081

The total on line 76 must equal the total on line 80.

S.D.E BUDGET REVENUES

500 l

600 l

600 l

500

29|417400|School Fees & Charges

32|418100|Community Service

34|419100|Rentals

|37|419900|Other Local

31

30|417900|Other Student Revenues

35 419200 Contributions/Donations

TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

36 419300 Transportation Fees

July 1, 2019 - June 30, 2020

SCHOOL PLANT FACILITY RESERVE

600

226,743

299,367

6001

187,332

292,021

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals 1|320000|Estimated Fund Balance, July 1 ***** 72,024|40|429000|Other County 104,089 |41|420000| TOTAL COUNTY ++++++ 2 | 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 | 411300 | Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative 46 431500 Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |53|438000|Revenue in Lieu of/Tax Replacement |14|413000|Penalty: Delinquent Taxes |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts |57| 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments 100 100 |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 22 416100 School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874

|69|

|73|

74

75

600 | 77 |

|68|440000| TOTAL FEDERAL

|72|450000| TOTAL OTHER

76|460000|TRANSFERS IN

|71|453000|Sale of Fixed Assets

TOTAL REVENUES

|70|451000|Proceeds: Bonds, Capital Leases et.al.

400000 TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

S.D.E BUDGET EXPENDITURES SCHOOL PLANT FACILITY RESERVE

July 1, 2019 - June 30, 2020

FUND NO: 420

NOTE: R	ound each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Cod	de Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 51:	Elementary School Program				ĺ						
2 51	Secondary School Program				ĺ						
3 51	Alternative School Program				ĺ						
4 51	Vocational-Technical Program				ĺ						
5 52	Special Education Program				ĺ						
6 52	Special Education Preschool Program				ĺ						
7 52	Gifted & Talented Program				ĺ						
8 53	Interscholastic Program				ĺ						
9 53:	School Activity Program				ĺ						
10 54	Summer School Program				ĺ						
11 54:	Adult School Program				ĺ						
12 54	Detention Center Program							İ	ĺ		
13	İ	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
14 50	TOTAL INSTRUCTION							İ	ĺ		
15	İ	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
16 61	Attendance-Guidance-Health Program							İ	ĺ		
17 61	Special Education Support Services Prg							İ	ĺ		
18	İ	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
19 62	Instruction Improvement Program							İ	ĺ		
20 62	Educational Media Program							İ	ĺ		
21 62	Instruction-Related Technology Program				ĺ						
22 63	Board of Education Program				ĺ						
23 63	District Administration Program				ĺ						
24		///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	111111111111	111111111111	111111111111
25 64	School Administration Program				ĺ						
26		///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	111111111111	111111111111	111111111111
27 65	Business Operation Program				ĺ						
28 65	Central Service Program				ĺ						
29 65	Administrative Technology Services Prg										
30 66	Buildings-Care Program(Custodial)				ĺ						
31 66	Maintenance Non-Student Occupied Build				ĺ						
32 66	Maintenance Student Occupied Buildings										
33 66	Maintenance - Grounds	20,000									
34 66	Security Program										
35		///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
36 68	Pupil - To School Trans. Program	229,751	116,000					116,000			
37 68	Pupil - Activity Trans. Program										
38 68	General Transportation Program										
39		///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	111/1/1/1/1/	//////////////////////////////////////	111111111111111111111111111111111111111	111111111111	//////////////////////////////////////

S.D.E BUDGET EXPENDITURES

104,089|

187,932

292,021

249,751

292,021

42,270

72,024

227,343

299,367

116,000

183,367

299,367

73 |74|

75

|76|

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

				July	1, 2019 - Ju	ne 30, 2020				2 2 - 2 2		FUND NO: 420
		d each entry to the nearest dollar amo	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program									1	
40						111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111			111111111111111111111111111111111111111	1111111111111
41	600	TOTAL SUPPORT SERVICES	249,751						116,000		1	
42				1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111
44	710	Child Nutrition Program			<u> </u>				<u> </u>			<u> </u>
45	720	Community Services Program										<u> </u>
46	730	Enterprise Operations										
47				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49							111111111111		///////////////////////////////////////	111111111111		
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			//////////////////////////////////////		///////////////////////////////////////				///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\		///////////////////////////////////////	\\\\\\\		\\\\\\\	///////////////////////////////////////	[11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59				11111111111	///////////////////////////////////////		111111111111		///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////
60	900	TOTAL OTHER SERVICES										
61				11111111111	///////////////////////////////////////	1111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////
62		TOTAL EXPENDITURES	249,751	116,000			İ		116,000	İ		i i
63		(Lines 14+41+48+53+60)	İ	İ	İ	İ	İ	İ	İ	į	İ	i i
64												i
65												i i
66		İ	İ	İ	i	•		'	'		'	
67			11111111111	111111111111	†							
68				l	1							
69			i	İ	i							
70					Ī							
71					Ť							
72		BUDGET SUMMARY			L BUDGET S	IIMMARY:						
172		DODOLI DOPEMENT		l I	T DODGET D	O. I. II III .						

The total on line 76 must equal the total on line 80.

SCHOOL PLANT FACILITY RESERVE

S.D.E BUDGET REVENUES VARIOUS MEMORIAL SCHOLARSHPS VARIOUS MEMORIAL SCHOLARSHPS

July 1, 2019 - June 30, 2020

FUND NO: 730

NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	!				REVENUES	PRIOR YEAR	PROPOSED	
Ln Code Item		Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	300,000	*****	300,000	40 4	29000	Other County			
_ 2				41 4	20000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43 4	31100	Base Support Program			
5 411300 Taxes - Emergency				44 4	31200	Transportation Support			
6 411400 Taxes - Tort			Ī	45 4	31400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			Ī	46 4	31500	Border Tuition Support		İ	
8 411600 Taxes - Tuition			Ī	47 4	31600	Tuition Equivalency		İ	
9 411700 Taxes - Migrant			Ī	48 4	31800	Benefit Apportionment		İ	
10 411900 Taxes - Other		İ	Ī	49 4	31900	Other State Support		İ	
11 412100 Taxes - Plant Facility		İ	Ī	50 4	32100	Driver Education Program			
12 412500 Taxes - Bond & Interest		İ	Ī	51 4	32400	Professional Technical Program			
13 TOTAL TAXES		*****	Ī	52 4	37000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 4	38000	Revenue in Lieu of/Tax Replacement			
15			ī	54 4	39000	Other State Revenue			
16 414100 Tuition From Individuals						TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho			· i	56					
18 414300 Tuition From Out of State District	s			57					
19			·	58 4	42000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	1,000	1,000				Direct Restricted Federal			
21						Title I - ESEA			
22 416100 School Food Service						Title VI,ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
24 416900 Other Food Sales						Adult Education	1		
25						Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities						IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales						Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
29 417400 School Fees & Charges						TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues				69	10000	101711 1 100110110	1		
31					51000	Proceeds: Bonds, Capital Leases et.al.	1		
32 418100 Community Service						Sale of Fixed Assets			
33					50000		1	*****	
34 419100 Rentals	<u> </u>			73	100000	TOTAL OTHER	1		
35 419200 Contributions/Donations	24,000	24,000		74		TOTAL REVENUES	25,000	*****	25,00
36 419300 Transportation Fees	24,000	24,000		75		TOTAL REVENUES	23,000		23,000
37 419900 Other Local					60000	TRANSFERS IN	1		
38 TOTAL OTHER LOCAL	25,000	******	_ 25,000		100000	MI CARICHAAT	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	25,000		25,000		00000	TOTAL BALANCE + REVENUES + TRANSFER	325,000	*****	325,000
	25,000	^^^^^^	۵۵,000	4	1 00000] 345,000	""""	345,000
						(Lines 1 + 74 + 76)	I		

S.D.E BUDGET EXPENDITURES VARIOUS MEMORIAL SCHOLARSHPS

											FUND NO: 730	
		d each entry to the nearest dollar amo	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
40	600	L momer graphops graphicals		111111111111111111111111111111111111111	1111111111111		111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	
41	600	TOTAL SUPPORT SERVICES	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
42	710	I Child Website Personan		111111111111	1111111111111		111111111111	1111111111111	1111111111111	1	1111111111111	
44	710	Child Nutrition Program	1 20 000	20.000	1		20.000	1		1	1	
45	720 730	Community Services Program	30,000	30,000	1		30,000	1		1	1	
46	/30	Enterprise Operations	111111111111	1	111111111111	111111111111	1,,,,,,,,,,,	1	111111111111	1	1	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION	30,000			1111111111111	30,000		1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111	
49	700	TOTAL NON-INSTRUCTION				111111111111			1	1	1	111111111111
50	810			1111111111111	1111111111111	1111111111111	1111111111111	1	1111111111111	1	1111111111111	
51	811	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	
52	911	capital Assets-Nonstudent Occupied	111111111111	1	111111111111	111111111111	1	1	1	1	1	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS		1 1111111111111111111111111111111111111	1	1 1111111111111111111111111111111111111	1	1	1 1111111111111111111111111111111111111	1	1 1111111111111111111111111111111111111	
54	800	IOIAL CAPITAL ASSET PROGRAMS	111111111111	1	111111111111	111111111111	<u> </u>	1	111111111111	1	111111111111	1111111111111
55	911	Debt Services Program - Principal		1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
56	912	Debt Services Program - Interest		1	1			1	1	1	1	
157	913	Debt Services Program-Refunded Debt		1	1	1	1	1	1	1	1	
58	920	Transfers Out		<u> </u>	1	1	1	<u> </u>	1	<u> </u>	1	
59	220		111111111111	11111111111	111111111111	111111111111	<u> </u>	111111111111	111111111111	111111111111		111111111111111111111111111111111111111
160	900	TOTAL OTHER SERVICES					1		1			
61	200	TOTAL OTHER BERVICES	111111111111	11111111111	111111111111	111111111111	<u> </u>	111111111111	111111111111	111111111111		///////////////////////////////////////
62		TOTAL EXPENDITURES	30,000				30,000					
63		(Lines 14+41+48+53+60)] 30,000] 30,000] 30,000	I I		l I		
64		(Efficiency 11:11:10:33:00)		1	1	1			1	1		
65												
66				i		I	1	I	1	I	1	1
67			111111111111	///////////////////////////////////////	<u></u>							
68				1	<u></u>							
69			i	i	İ							
70					<u>†</u> 							
71					†							
72		BUDGET SUMMARY			⊥ BUDGET S'	UMMARY:						
73			1		1							
1.5				<u> </u>	<u>+</u>							

300,000

25,000

325,000|

30,000

295,000|

325,000|

300,000

25,000

325,000|

30,000

295,000

325,000

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2019 - June 30, 2020

GENERAL FEDERAL SPECIAL SPECIAL SPECIAL SPECIAL SPECIAL SPECIAL SPECIAL SPECIAL SPECIAL SPECIAL SPECIAL SPECIAL STATE STATE	_			1						
Code		ļ		GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
Code ACCOUNT 100 220 230-239 240-249 250-289 290 310 1		ļ		M & O					NUTRITION	REDEMPTION
1	!!!			ļ						
2 410000 Local Sources 3303,389 58,723 197,721 20,000 139,063 342000 County Sources				100	220	230-239	240-249	250-289	290	310
3 420000 County Sources 8664,635 19,207 30,594										
4 430000 State Sources 8664,635 19,207 30,594				3303,389	58,723	197,721	20,000		139,063	
5 440000 Federal Sources 996,209 693,312 337,018 6 450000 Other Sources 11968,024 1054,932 216,928 50,594 693,312 476,081 8 460000 Transfers In 1037,305 25,000 9 TOTAL REVENUE & TRANSFERS 13005,329 1054,932 216,928 50,594 693,312 501,081 10 EXPENDITURES 130000 Instruction 7482,322 361,690 35,838 529,761 13 600000 Support Services 5630,354 1258,263 102,752 14,757 153,730 14 700000 Non-Instruction Services 1,569 501,081 15 800000 Facility Acquisition -1,118			-							
Total Revenue				8664,635		19,207	30,594			
Total Revenue					996,209			693,312	337,018	
8 460000 Transfers In 1037,305 25,000 9 TOTAL REVENUE & TRANSFERS 13005,329 1054,932 216,928 50,594 693,312 501,081 10										
TOTAL REVENUE & TRANSFERS 13005,329 1054,932 216,928 50,594 693,312 501,081	7		Total Revenue	11968,024	1054,932	216,928	50,594	693,312	476,081	
10	8	460000	Transfers In	1037,305					25,000	
EXPENDITURES	9		TOTAL REVENUE & TRANSFERS	13005,329	1054,932	216,928	50,594	693,312	501,081	
12 500000 Instruction 7482,322 361,690 35,838 529,761	10									
13 600000 Support Services 5630,354 1258,263 102,752 14,757 153,730 14 700000 Non-Instruction Services 1,569 501,081 15 800000 Facility Acquisition -1,118	11		EXPENDITURES							
14 700000 Non-Instruction Services 1,569 501,081 15 800000 Facility Acquisition -1,118 16 910000 Debt Service <t< td=""><td>12</td><td>500000</td><td>Instruction</td><td>7482,322</td><td></td><td>361,690</td><td>35,838</td><td>529,761</td><td></td><td></td></t<>	12	500000	Instruction	7482,322		361,690	35,838	529,761		
15 800000 Facility Acquisition -1,118	13	600000	Support Services	5630,354	1258,263	102,752	14,757	153,730		
16 910000 Debt Service	14	700000	Non-Instruction Services			1,569			501,081	
Total Expenditures	15	800000	Facility Acquisition			-1,118				
18	16	910000	Debt Service							
TOTAL EXPENDITURES + TRANSFERS 13364,419 1605,224 1130,916 50,595 707,812 501,081 20	17		Total Expenditures	13112,676	1258,263	464,893	50,595	683,491	501,081	
Contingency Reserve 212,500	18	ĺ	Transfers Out	251,743	346,961	666,023		24,321		
TOTAL APPROPRIATIONS 13576,919 1605,224 1130,916 50,595 707,812 501,081	19	ĺ	TOTAL EXPENDITURES + TRANSFERS	13364,419	1605,224	1130,916	50,595	707,812	501,081	
22	20		Contingency Reserve	212,500	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111
23 Beginning Fund Balances 571,588 4731,725 913,987 471,293 14,500	21		TOTAL APPROPRIATIONS	13576,919	1605,224	1130,916	50,595	707,812	501,081	j
24 Plus Revenues(line 9) 13005,329 1054,932 216,928 50,594 693,312 501,081	22			İ						
25 Less Appropriations (line 21) 13576,919 1605,224 1130,916 50,595 707,812 501,081	23		Beginning Fund Balances	571,588	4731,725	913,987	471,293	14,500		j
	24		Plus Revenues(line 9)	13005,329	1054,932	216,928	50,594	693,312	501,081	j
26	25	İ	Less Appropriations (line 21)	13576,919	1605,224	1130,916	50,595	707,812	501,081	
	26	İ	Unappropriated Fund Balance	-2	4181,433	-1	471,292			
	i	ĺ		i	i					

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2019 - June 30, 2020

			1						
ļ	ļ		CONSTRUCT	PLANT	ENTERPRISE	!	TRUST	!	TOTAL
ļ	ļ		PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	!	FUNDS
ļ							ļ		
Ln		ACCOUNT	410	420-430	510	610	710 & 720		
1		REVENUE							
	410000	Local Sources		600					3719,496
	420000	County Sources							
	430000	State Sources							8714,436
	440000	Federal Sources							2026,539
6	450000	Other Sources							
7		Total Revenue		600					14460,471
8	460000	Transfers In		226,743					1289,048
9		TOTAL REVENUE & TRANSFERS		227,343					15749,519
10									
11	ĺ	EXPENDITURES	ĺ						
12	500000	Instruction	ĺ						8409,611
13	600000	Support Services	ĺ	116,000					7275,856
14	700000	Non-Instruction Services	ĺ						502,650
15	800000	Facility Acquisition	ĺ						-1,118
16	910000	Debt Service	ĺ						
17	ĺ	Total Expenditures		116,000			İ		16186,999
18	ĺ	Transfers Out		ĺ			İ		1289,048
19	ĺ	TOTAL EXPENDITURES + TRANSFERS		116,000			İ		17476,047
20	İ	Contingency Reserve	///////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111
21	İ	TOTAL APPROPRIATIONS		116,000					17688,547
22	İ		i	i	İ	İ	İ	İ	İ
23	İ	 Beginning Fund Balances	i	72,024	İ	İ	İ	İ	6775,117
24	İ	Plus Revenues(line 9)	i	227,343	İ	İ	İ	İ	15749,519
25	İ	Less Appropriations (line 21)	i	116,000	İ	İ	İ	İ	17688,547
26		Unappropriated Fund Balance	i	183,367	İ	İ	İ	İ	4836,089
T	İ								
	-	1							

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

SUMMARY STATEMENT - 2019 - 2020 SCHOOL BUDGET

ALL FUNDS

School District # 244

		GENERAL M	& O FUND		ALL OTHER FUNDS				
İ	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed	
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget	
REVENUES	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	
Beginning Balance	\$ 386,554	\$ 393,989	\$ 465,235	\$ 571,588	\$ 5398,755	\$ 5920,764	\$ 6239,271	\$ 6503,529	
Local Tax Revenue	2751,457	2760,007	2719,481	3146,284			ĺ		
Other Local	312,265	324,340	155,133	157,105	377,375	388,180	464,452	441,107	
County Revenue									
State Revenue	8062,753	8630,920	8773,833	8664,635	53,731	62,092	38,208	49,801	
Federal Revenue	129,374	122,106			1222,407	2274,253	2322,971	2026,539	
Other Sources	382,039	350,158	1158,905	1037,305	534,751	448,005	207,332	251,743	
 Totals 	 \$ 12024,442 	 \$ 12581,520 	 \$ 13272,587 	 \$ 13576,917 	 \$ 7587,019 	 \$ 9093,294 	 \$ 9272,234 	 \$ 9272,719 	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed	
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget	
EXPENDITURES	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	
Salaries	\$ 6506,612	\$ 6551,528	\$ 7021,304	\$ 7251,660	\$ 463,336	\$ 451,091	\$ 416,299	\$ 448,393	
Benefits	2843,104	2922,327	3496,087	3488,627	235,781	259,045	241,375	234,636	
Purchased Services	1107,332	1385,500	1178,763	1268,076	401,746	454,263	827,682	425,466	
Supplies & Materials	620,374	641,198	947,994	931,066	391,412	388,028	828,425	827,549	
Capital Outlay	102,030	70,479	97,250	60,250	1401,149	1280,530	1928,394	1168,279	
Debt Retirement									
Insurance & Judgements	101,973	103,461	111,358	112,997					
Transfers (net)	349,032	441,795	207,332	251,743	547,244	197,128	1158,905	1037,305	
Contingency Reserve			212,500	212,500		//////////////////////////////////////	/////////	///////////////////////////////////////	
Unappropriated Balances	393,985	465,232	-1	-2	4146,351	6063,209	3871,154	5131,091	
1			1						
Totals	\$ 12024,442	\$ 12581,520	\$ 13272,587	\$ 13576,917	\$ 7587,019	\$ 9093,294	\$ 9272,234	\$ 9272,719	

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997) Do Not Return to SDE.

SUMMARY STATEMENT - 2019 - 2020 SCHOOL BUDGET

ALL FUNDS

School District # 244

	GENERAL M 8	& O FUND	ALL OTHER FUNDS			
	Prior Year	Proposed	Prior Year	Proposed		
	Budget	Budget	Budget	Budget		
REVENUES	2018-2019	2019-2020	2018-2019	2019-2020		
1						
Beginning Balances	\$ 465,235	\$ 571,588	\$ 6239,271	\$ 6503,529		
Local Tax Revenue	2719,481	3146,284				
Other Local	155,133	157,105	464,452	441,107		
County Revenue	1					
State Revenue	8773,833	8664,635	38,208	49,801		
Federal Revenue	1		2322,971	2026,539		
Other Sources	1158,905	1037,305	207,332	251,743		
	1					
	1					
Totals	\$ 13272,587	\$ 13576,917	\$ 9272,234	\$ 9272,719		
	1					

	GENERAL M	& O FUND	ALL OTHER FUNDS		
	Prior Year	Proposed	Prior Year	Proposed	
	Budget	Budget	Budget	Budget	
EXPENDITURES	2018-2019	2019-2020	2018-2019	2019-2020	
Salaries	\$ 7021,304	\$ 7251,660	\$ 416,299	\$ 448,393	
Benefits	3496,087	3488,627	241,375	234,636	
Purchased Services	1178,763	1268,076	827,682	425,466	
Supplies & Materials	947,994	931,066	828,425	827,549	
Capital Outlay	97,250	60,250	1928,394	1168,279	
Debt Retirement					
Insurance & Judgments	111,358	112,997			
Transfers (net)	207,332	251,743	1158,905	1037,305	
Contingency Reserve	212,500	212,500	/////////	//////////////////////////////////////	
Unappropriated Balances	-1	-2	3871,154	5131,091	
1					
		[
Totals	\$ 13272,587	\$ 13576,917	\$ 9272,234	\$ 9272,719	

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

SUMMARY STATEMENT - 2019 - 2020 SCHOOL BUDGET

ALL FUNDS

School District # 244

GENERAL ALL OTHER M & O FUND FUNDS TOTAL FUNDS Proposed Proposed Proposed |Budget| Budget Budget Budget Line REVENUES 2019-2020 2019-2020 | 2019-2020 |#01000| Beginning Balance 571,588 | \$ 6503,529 | \$ 7075,117 | |#39000| Local Revenue 3303,389 441,107 3744,496 |#41000| County Revenue 8664,635 |#55000| State Revenue 49,801 8714,436 2026,539 |#68000| Federal Revenue 2026,539 |#72000| Other Sources |#76000| Transfers* 1037,305 251,743 1289,048 Totals |\$ 13576,917|\$ 9272,719|\$ 22849,636|

			GENERAL	ALL OTHER	
			M & O FUND	FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2019-2020	2019-2020	2019-2020
#63	100	Salaries	\$ 7251,660	\$ 448,393	\$ 7700,053
#63	200	Benefits	3488,627	234,636	3723,263
#63	300	Purchased Services	1268,076	425,466	1693,542
#63	400	Supplies & Materials	931,066	827,549	1758,615
#63	500	Capital Outlay	60,250	1168,279	1228,529
#63	600	Debt Retirement			
#63	700	Insurance & Judgments	112,997		112,997
#63	800	Transfers*	251,743	1037,305	1289,048
#66		Contingency Reserve	212,500	///////////////////////////////////////	212,500
#79		Unappropiated Balances	-2	5131,091	5131,089
		Totals	\$ 13576,917	\$ 9272,719	\$ 22849,636

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *