



Tri-Valley CUSD #3



OPPORTUNITY * DEDICATION * INNOVATION * RESPECT

Tri-Valley CUSD #3 ARP/ESSER III Spending Plan

Per ISBE, each school district that receives ARP ESSER Funds must develop a plan for the use of the funds and provide an opportunity for public input on the plan.

Below is a preliminary plan for our district's allocation of funds.

ARP/ESSER Allocation Plan

ESSER III General Allocation = \$152,203 (20% must address learning loss)

Proposed Expenditures (80% of allocation = \$121,762)

- Replace and upgrade the current HVAC system at the elementary and middle schools to provide quality air ventilation throughout the schools

Proposed Expenditures (20% of allocation addressing learning loss = \$30,442)

- IXL intervention program computer subscription
- Renaissance Learning district-wide benchmarking/diagnostic testing program for all students

ESSER III State Set-Aside Allocation = \$34,554 (Targeted Funding)

Target 1: Additional Learning Loss Funding = \$24,682

- Instructional/Intervention supplies
- IXL intervention program computer subscription
- Purchase of iPads at the elementary school

Target 2: After-School Programming = \$4,936

- Staff stipends for after-school programming, interventions, tutoring, etc
- Instructional/intervention supplies

Target 3: Summer School Programming = \$4,936

- Staff stipends for enrichment summer mini camps, etc
- Instructional/intervention supplies