

**Hardy County Schools
Budget Workshop
December 2, 2021
Kesner Cabin, Warden Lake – 9:00 a.m.**

Helping Students Succeed: Every One, Every Time

- I. Hardy County School Budget Discussion**
 - Fund Balance
 - Final Comps
 - Utilities and Contracts
 - Buses/Fleet/Vehicles – Future Purchases
 - Food Service Expense/Income to Date
 - Staffing Paid Out of ESSERF
 - Enrollment
 - Certified List/Related Funding
 - Home School/Virtual/Projections of Head Count
 - Athletic Directors/Coaching Pay Scale
 - Central Office Salary Scale
 - CEEP/Upcoming Bids/Projects
 - Bond Call/Refinance
 - Teachers Schedules

- II. Other**