

Ione School District #2

445 Spring St., P.O. Box 167, Ione, Oregon 97843

Ione School District Goals

District and Community Engagement

Ione Community School will foster and enhance relationships while continuing to improve two-way communications with students, families, staff, and community stakeholders.

School Climate

Ione Community School will create and cultivate a positive and safe school environment that promotes high levels of connection, engagement, and overall well-being throughout the school community.

Facilities Planning

The Ione School District will establish a Facilities Task Force to complete a review and analysis of the recently completed Long Range Facilities Plan. In addition, the FTC will provide long-term capital planning direction for the district.

Student Achievement

The Ione School District will continuously review and refine curriculum, instructional practices, and professional development for staff in order to support student growth and academic achievement for all students from birth through high school graduation.

IONE SCHOOL DISTRICT BOARD OF DIRECTORS

May 23, 2023

Budget Committee Meeting 6:00 PM Ione Schools – Ione, Oregon

Budget Committee Members

Linda LaRue
Tim Holtz
Jeff Clabaugh
Joel Peterson

Board Members

Rob Crum, Chair
Ed Rietmann, Vice-chair
Tricia Rollins

Ione/IMESD Staff

Kevin Dinning, Superintendent
Tracey Johnson, Elementary Principal
Kim Gilsdorf, IMESD Business Mngr.
Kim Thul, Board Secretary

Guest: Chelsea Geer

Budget Committee Minutes

The meeting was called to order at 6:03 pm by Board Chair Rob Crum.

Election of Chair and Vice Chair

Tim Holtz nominated Joel Peterson as Budget Committee Chairman and Jeff Clabaugh seconded. There were no other nominations on the floor. The motion passed unanimously.

Linda LaRue nominated Tim Holtz as Budget Committee Vice-Chair and Jeff Clabaugh seconded. There were no other nominations on the floor. The motion passed unanimously.

Presentation of Budget Message

Superintendent Kevin Dinning read the 2023-2024 budget message to the budget committee and thanked Business Manager Kim Gilsdorf for her work on the budget.

Budget Review – Kim Gilsdorf, Business Manager

Kim began by reviewing the entire budget document with the Budget Committee in detail, pausing and allowing for questions.

Kim explained that the budget is built on an enrollment of 130 students and a State revenue estimate of 9.9 billion, but it could come in at 10.2 billion.

There were a few questions answered about property taxes, special education, bond funds and negotiations.

Opportunity for public comment and questions - None

Action of Budget

- a) Approve Tax Rate (\$4.0342 per \$1,000 of assessed valuation) and Budget Amount

Tim Holtz moved, and Linda LaRue seconded that the budget committee of the Ione School District approves taxes for the 2023-24 fiscal year at the rate of \$4.0342 per \$1,000 of assessed value for operating purposes in the general fund; and in the amount of \$865,000 for bonds; and approve the budget in the amount of \$30,424,944 for the entire operations of the District.

It is moved and seconded that the budget committee of the Ione School District approves taxes for the 2023-2024 fiscal year at the rate of \$4.0342 per \$1,000 of assessed value for operating purposes in the general fund; and in the amount of \$865,000 for bonds; and approve the budget in the amount of \$30,424,944 for the entire operations of the District.

The motion was unanimously approved.

The budget committee meeting adjourned at 7:19 pm.