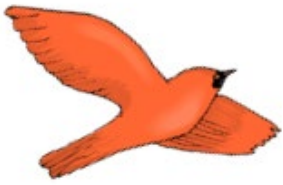


IONE SCHOOL DISTRICT # 2

**2022-2023
Adopted Budget Document
May 24, 2022**

**Kevin Dinning
Superintendent/Budget Officer**



Ione School District #2

445 Spring St. | P.O. Box 167 | Ione, Oregon 97843

Superintendent: Mr. Kevin Dinning Principal: Ms. Tracey Johnson

Board of Directors: Rob Crum, Chair Ed Rietmann, Vice Chair
Tricia Rollins Lisa Rietmann Stacie Ekstrom

Superintendent’s Budget Message- April 2022

The 2022-23 Ione School District budget reflects the district’s commitment to significantly enhance the educational experience for all students. The budget was crafted by various stakeholders to prepare for the district vision established in the 2021-2022 board goals:

District and Community Engagement	School Climate	Facilities Planning	Student Achievement
<i>Ione Community School will foster and enhance relationships while continuing to improve two-way communications with students, families, staff, and community</i>	<i>Ione Community School will create and cultivate a positive and safe school environment that promotes high levels of connection, engagement, and overall well-being throughout the school</i>	<i>The Ione School District will establish a Facilities Task Force to complete a review and analysis of the recently completed Long Range Facilities Plan. In addition, the FTC will provide long-term capital planning direction for</i>	<i>The Ione School District will continuously review and refine curriculum, instructional practices, and professional development for staff in order to support student growth and academic achievement for all students from birth through high</i>

The 2022-2023 budget reflects the second year of 51% State School Fund, \$9.3 billion, biennial allocation from the State of Oregon. The overall general fund budget of \$3.957 million is based upon lower student population projections and a district adopted 15% ending fund balance.

The 2022-2023 budget reflects a series of district priorities:

- Implementation of district goals around engagement, communication, climate, facilities planning, and student achievement.
- Ratification of 2021-2022/2022-2023 Collective Bargaining Agreement including negotiated salary and medical insurance cap increases for Licensed, Classified and Administrative staff.
- Adoption of ELA curriculum K-12 and Health curriculum K-6.
- 5-10% increase on most purchased services.
- An identified need to restructure classified wages.
- Securing our own Transportation means where feasible (2022-2023 Extracurricular).

The 2022-2023 budget provides fiscal management to our district during a time of enrollment uncertainty. The budget is the result of careful, prudent planning in alignment with our strategic planning process, and is only possible because of a large carry over that is the result of an unfilled Maintenance Director Position and two full time teaching positions being filled with two half time employees. We will continue to leverage State Grant Funds like High School Success Fund and the Student Investment Account to enhance opportunities for our students. I appreciate the commitment of our staff in developing the budget, and I thank the budget committee for their oversight in the process.

Sincerely,

Kevin Dinning - Superintendent

“Never doubt that a small group of thoughtful, committed citizens can change the world”

2022-2023 BUDGET RESOLUTION

A. ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Ione School District #2 hereby adopts the budget for the fiscal year/school year 2022-2023 in the total amount of \$ 30,069,767.* This budget is now on file at the District Office, 445 Spring Street, Ione, Oregon.

B. RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

<u>General Fund</u>		<u>Debt Service Fund</u>	
Instruction.....	1,601,200	Debt Service.....	780,000
Support Services.....	1,693,250		
Enterprise & Community Svc.....	0	Total.....	\$780,000
Facilities Acquisition	0		
Transfers.....	69,000		
Contingency.....	0		
Total.....	\$3,363,450		
<u>Special Revenue Fund</u>		<u>Capital Projects Fund</u>	
Instruction.....	901,518	Facilities Acquisition ...	23,920,000
Support Services.....	341,249	Transfers	0
Enterprise & Community Svc.....	170,000	Total.....	\$23,920,000
Transfers.....	0		
Total.....	\$1,412,767		
<u>Entrepreneurial Fund</u>			
Support Services.....			
Total.....		Total.....	\$0

Total APPROPRIATIONS, All Funds . . . **\$29,476,217**

Total Unappropriated and Reserve Amounts, All Funds . . . **593,550**

TOTAL ADOPTED BUDGET . . . **\$30,069,767 ***

C. RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023:

- (1) At the rate of \$ 4.0342 per \$1,000 of assessed value for permanent rate tax
- (2) In the amount of \$ 810,000 for debt service on general obligation bonds;

D. RESOLUTION CATEGORIZING THE TAX


BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

	Subject to the Education Limitation	Excluded from Limitation
Permanent Rate Tax.....	\$ 4.0342/\$1,000	
Local Option Tax.....	\$ NONE	
General Obligation Bond Debt Service.....		\$ 810,000

E. ADOPTION, SIGNATURES & WITNESS

The above resolution statements were approved and declared adopted on this 24th day of May, 2022.

X 
 Board of Directors Chair
 Rob Crum

X 
 Superintendent/Budget Officer
 Kevin Dinning

IONE SCHOOL DISTRICT # 2
ADOPTED BUDGET - MAJOR FUNCTION SUMMARY
2022/2023

GENERAL FUND	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: INSTRUCTION	2,048,620	1,784,611	1,566,596	1,601,200	1,601,200	1,601,200
2000: SUPPORT SERVICES	1,313,517	1,480,552	1,555,704	1,693,250	1,693,250	1,693,250
5000: TRANSFERS/FUND TO FUND	56,000	40,714	63,500	69,000	69,000	69,000
6000: CONTINGENCIES	0	0	0	0	0	0
TOTAL GENERAL FUND APPROPRIATIONS	\$ 3,418,138	\$ 3,305,877	\$ 3,185,800	\$ 3,363,450	\$ 3,363,450	\$ 3,363,450
7000: UNAPPROPRIATED or ENDING FUND BALANCE***	575,372	740,764	562,200	593,550	593,550	593,550
TOTAL GENERAL FUND	\$ 3,993,510	\$ 4,046,641	\$ 3,748,000	\$ 3,957,000	\$ 3,957,000	\$ 3,957,000

*** Not included in the appropriation, but must be included in the accounting records to "balance". By definition, an Unappropriated Ending Fund Balance is **not** appropriated.

SPECIAL REVENUE FUNDS	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: INSTRUCTION	330,863	410,570	938,000	901,518	901,518	901,518
2000: SUPPORT SERVICES	87,798	143,862	305,184	341,249	341,249	341,249
3000: COMMUNITY SERVICES	139,530	130,157	191,500	170,000	170,000	170,000
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	217,781	269,409	0	0	0	0
TOTAL SPECIAL REVENUE FUNDS	\$ 775,973	\$ 953,998	\$ 1,434,684	\$ 1,412,767	\$ 1,412,767	\$ 1,412,767

DEBT SERVICE FUND	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
5000: BOND PAYMENT	265,008	265,123	770,000	780,000	780,000	780,000
7000: UNAPPROPRIATED or ENDING FUND BALANCE	51,528	60,651	0	0	0	0
TOTAL DEBT SERVICE FUND	\$ 316,537	\$ 325,774	\$ 770,000	\$ 780,000	\$ 780,000	\$ 780,000

CAPITAL PROJECTS FUND	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
2000: SUPPORT SERVICES	0		0	0	0	0
4000: FACILITIES ACQUISITION	89,935	268,071	22,575,000	23,920,000	23,920,000	23,920,000
5000: TRANSFERS/FUND TO FUND	0	100,000	0	0		
7000: UNAPPROPRIATED or ENDING FUND BALANCE	256,878	31,291	0	0	0	0
TOTAL CAPITAL PROJECTS FUND	\$ 346,813	\$ 399,361	\$ 22,575,000	\$ 23,920,000	\$ 23,920,000	\$ 23,920,000

GRAND TOTAL	\$ 5,432,832	\$ 5,725,774	\$ 28,527,684	\$ 30,069,767	\$ 30,069,767	\$ 30,069,767
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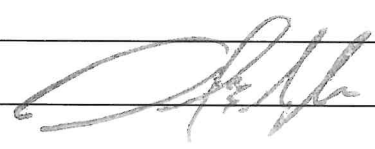
AFFIDAVIT OF PUBLICATION

STATE OF OREGON }
County of Morrow } ss:

I, DAVID E. SYKES,

being first duly sworn, depose and say that I am the
PUBLISHER of the HEPPNER-GAZETTE TIMES,
a newspaper of general circulation, as defined by
O.R.S. 193.010 and 193.020; printed and published
at Heppner, Oregon: that the notice of the lone School
District April 26, Budget Committee meeting

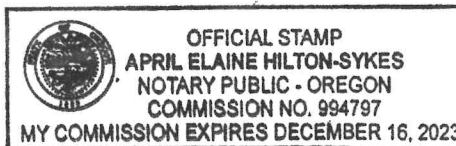
a printed copy of which is hereto annexed, was
published in the entire issue of said newspaper for
one successive and consecutive weeks in the
following issues: April 6, 2022



Subscribed and sworn before me this 13th day
of June, 2022

April E. Hilton Sykes
Notary Public for Oregon

My Commission Expires: 12/16/2023
(SEAL)



**NOTICE OF BUDGET
COMMITTEE MEETING
IONE SCHOOL DIS-
TRICT #2**

NOTICE IS HEREBY
GIVEN, pursuant to ORS
294.426, that a meeting of
the budget committee of the
lone School District #2 will
be held on the 26th day of
April 2022 at 6:00 p.m. for
the purpose of receiving the
budget message and budget
document of the district for
the fiscal year 2022-2023.
The meeting will be held at
the lone School, 445 Spring
Street, lone, Oregon.

This is a public meeting
where deliberations of the
budget committee will take
place and any person may
appear and submit writ-
ten comment on proposed
programs to the budget
committee.

The meeting will also be
available for viewing via a
virtual platform. The meet-
ing link and instructions
to submit public comment
will be available on the
District's website.

A copy of the budget doc-
ument will be available on
the District's website after
April 26th, 2022.

This notice is posted on the
District's website: [https://
ione.k12.or.us/](https://ione.k12.or.us/)

Kevin Dinning, Superinten-
dent & Budget Officer

Dated: April 6, 2022

Website: April 6 - 26, 2022

Published April 6, 2022

Affidavit

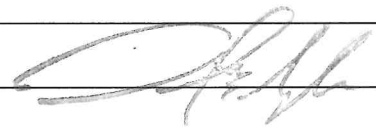
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County of Morrow } ss:

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being first duly sworn, depose and say that I am the
PUBLISHER of the HEPPNER-GAZETTE TIMES,
a newspaper of general circulation, as defined by
O.R.S. 193.010 and 193.020; printed and published
at Heppner, Oregon: that the notice of budget hearing
and financial summary for the lone School District

a printed copy of which is hereto annexed, was
published in the entire issue of said newspaper for
one successive and consecutive weeks in the
following issues: May 18, 2022

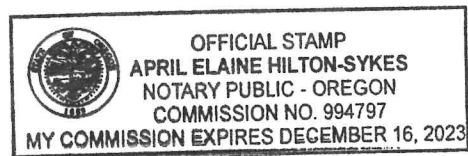


Subscribed and sworn before me this 30th day
of June, 2022

April E. Hilton-Sykes
Notary Public for Oregon

My Commission Expires: 12-16-2023

(SEAL)



A public meeting of the Lone School District will be held on May 24, 2022 at 4:30 pm. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Lone School District Budget Committee. A virtual meeting link will also be available on the District website. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 445 Spring Street, Lone, Oregon between the hours of 9:00 a.m. and 3:00 p.m. or on the District's website. This Budget is for an annual budget period and was prepared on a basis of accounting that is the same as the preceding year. This notice, meeting link and copy of the budget document will be available at: <https://lone.k12.or.us/>

Contact: Kevin Dinning, Superintendent/Budget Officer

Telephone: 541-422-7131

Email: kevin.dinning@lonesd.org

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount Last Year 2020-21	Adopted Budget This Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance	\$1,101,559	\$1,053,914	\$21,236,284
Current Year Property Taxes, other than Local Option Taxes	1,278,077	1,716,000	1,726,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	514,733	672,637	555,650
Revenue from Intermediate Sources	18,308	20,000	20,000
Revenue from State Sources	2,421,471	6,294,400	6,309,525
Revenue from Federal Sources	250,911	207,233	153,308
Interfund Transfers	140,714	63,500	69,000
All Other Budget Resources	0	18,500,000	0
Total Resources	\$5,725,774	\$28,527,684	\$30,069,767

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Salaries	\$1,736,019	\$1,800,258	\$1,823,987
Other Associated Payroll Costs	1,146,645	1,220,605	1,251,739
Purchased Services	617,673	1,536,450	2,976,900
Supplies & Materials	345,805	439,621	459,041
Capital Outlay	298,313	22,053,500	22,028,500
Other Objects (except debt service & interfund transfers)	73,367	81,550	87,050
Debt Service*	265,123	770,000	780,000
Interfund Transfers*	140,714	63,500	69,000
Operating Contingency	0	0	0
Unappropriated Ending Fund Balance & Reserves	1,102,114	562,200	593,550
Total Requirements	\$5,725,774	\$28,527,684	\$30,069,767

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION

1000 Instruction	\$2,195,181	\$2,504,596	\$2,502,718
FTE	19.83	20.19	18.51
2000 Support Services	1,624,414	1,860,888	2,034,499
FTE	9.00	9.00	9.50
3000 Enterprise & Community Service	130,157	191,500	170,000
FTE	1.75	1.50	1.00
4000 Facility Acquisition & Construction	268,071	22,575,000	23,920,000
FTE	0.00	0.00	0.00
5000 Other Uses	0	0	0
5100 Debt Service*	265,123	770,000	780,000
5200 Interfund Transfers*	140,714	63,500	69,000
6000 Contingency	0	0	0
7000 Unappropriated Ending Fund Balance	1,102,114	562,200	593,550
Total Requirements	\$5,725,774	\$28,527,684	\$30,069,767
Total FTE	30.58	30.69	29.01

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

The 2022-23 budget was developed using 51% of the \$9.3 billion State School Fund and leveraging state grants from Student Investment Account and High School Success. Current staffing levels have been maintained, and salary and benefit increases are provided. The District's bonds sold September 2021. Utilizing the current school year for the initial and planning phases of the capital projects, the major school renovations are expected to begin this summer.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.0342 per \$1,000)	4.0342	4.0342	4.0342
Local Option Levy			
Levy For General Obligation Bonds	\$231,000	\$757,000	\$810,000

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$18,843,165	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$18,843,165	\$0

Published May 18, 2022 Affidavit

FORM ED-1

NOTICE OF BUDGET HEARING

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Telephone: 541-422-7131

Email: kevin.dinning@ionedsd.org

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PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit <u>4.0342</u> per \$1,000)	4.0342	4.0342	4.0342
Local Option Levy			
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General Obligation Bonds	\$18,843,165	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$18,843,165	\$0

** If more space is needed to complete any section of this form, insert lines (rows) on this sheet or add sheets. You may delete unused lines.

Notice of Property Tax and Certification of Intent to Impose a Tax on Property for Education Districts

To assessor of Morrow County

FORM ED-50 2022-2023

- File no later than JULY 15.
- Be sure to read instructions in the Local Budget Law and Notice of Property Tax Forms and Instruction booklet.

Check here if this is an amended form.

The Ione School District #2 has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Morrow County. The property tax, fee, charge or assessment is categorized as stated by this form.

<u>PO Box 167 / 445 Spring Street</u>	<u>Ione</u>	<u>OR</u>	<u>97843</u>	<u>7/1/2022</u>
Mailing Address of District	City	State	Zip	Date Submitted
<u>Kevin Dinning</u>	<u>Superintendent/Budget Officer</u>	<u>541-422-7131</u>	<u>kevin.dinning@ionesd.org</u>	
Contact Person	Title	Daytime Telephone	Contact Person E-mail	

CERTIFICATION - You must check one box.

- The tax rate of levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate of levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TOTAL PROPERTY TAX LEVY

	Subject to		
	Education Limits		
	Rate -or- Dollar Amount		
1. Rate per \$1,000 or dollar amount levied (within permanent rate limit)	1	4.0342	Excluded from Measure 5 Limits Amount of Levy
2. Local option operating tax	2		
3. Local option capital project tax	3		
4a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001	4a.		
4b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001	4b.		\$810,000
4c. Total levy for bonded indebtedness not subject to Measure 5 of Measure 50 (total of 4a + 4b)	4c.		\$810,000

PART II: RATE LIMIT CERTIFICATION

5. Permanent rate limit in dollars and cents per \$1,000	5	4.0342
6. Election date when your new district received voter approval for your permanent rate limit	6	
7. Estimated permanent rate limit for newly merged/consolidated district	7	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than three taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Total tax amount -or- rate authorized per year by voters

150-504-075-6 (Rev. 1-13)

(see the back for worksheet for lines 4a, 4b, and 4c)

File with your assessor no later than JULY 15, unless granted an extension in writing.

Notice of Property Tax and Certification of Intent to Impose a Tax on Property for Education Districts

FORM ED-50 2022-2023

To assessor of Gilliam County

- File no later than JULY 15.
- Be sure to read instructions in the Local Budget Law and Notice of Property Tax Forms and Instruction booklet.

Check here if this is an amended form.

The Ione School District #2 has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Gilliam County. The property tax, fee, charge or assessment is categorized as stated by this form.

PO Box 167 / 445 Spring Street Ione OR 97843 7/1/2022
Mailing Address of District City State Zip Date Submitted

Kevin Dinning Superintendent/Budget Officer 541-422-7131 kevin.dinning@ionesd.org
Contact Person Title Daytime Telephone Contact Person E-mail

CERTIFICATION - You must check one box.

- The tax rate of levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate of levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TOTAL PROPERTY TAX LEVY

		<u>Subject to Education Limits</u> Rate -or- Dollar Amount	
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150-504-075-6 (Rev. 1-13)

(see the back for worksheet for lines 4a, 4b, and 4c)

File with your assessor no later than JULY 15, unless granted an extension in writing.

GENERAL FUND

**IONE SCHOOL DISTRICT # 2
GENERAL FUND
ADOPTED BUDGET**

2022/2023

AS ADOPTED MAY 24, 2022	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: INSTRUCTION	2,048,620	1,784,611	1,566,596	1,601,200	1,601,200	1,601,200
2000: SUPPORT SERVICES	1,313,517	1,480,552	1,555,704	1,693,250	1,693,250	1,693,250
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	56,000	40,714	63,500	69,000	69,000	69,000
6000: CONTINGENCIES	0	0	0	0	0	0
TOTAL GENERAL FUND APPROPRIATIONS	\$ 3,418,138	\$ 3,305,877	\$ 3,185,800	\$ 3,363,450	\$ 3,363,450	\$ 3,363,450
7000: UNAPPROPRIATED or ENDING FUND BALANCE***	575,372	740,764	562,200	593,550	593,550	593,550
TOTAL REQUIREMENTS	\$ 3,993,510	\$ 4,046,641	\$ 3,748,000	\$ 3,957,000	\$ 3,957,000	\$ 3,957,000
TOTAL RESOURCES (except property taxes)	3,167,953	3,041,944	2,767,000	2,976,000	2,976,000	2,976,000
PROPERTY TAXES TO BE RECEIVED	825,557	1,004,697	981,000	981,000	981,000	981,000
TOTAL RESOURCES	\$ 3,993,510	\$ 4,046,641	\$ 3,748,000	\$ 3,957,000	\$ 3,957,000	\$ 3,957,000

*** Not included in the appropriation, but must be included in the accounting records to "balance". By definition, an Unappropriated Ending Fund Balance is not appropriated.

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
100	GENERAL FUND	R1111	CUR YR TAXES	806,050	981,186	971,000	971,000	971,000	971,000
	GENERAL FUND	R1112	PRIOR YR TAXES	19,507	23,511	10,000	10,000	10,000	10,000
	GENERAL FUND	R1510	INTEREST ON INVESTMENTS	38,123	12,145	15,000	15,000	15,000	15,000
	GENERAL FUND	R1920	CONTR/DON PRIVATE SOURCES	0	0	0	0	0	0
	GENERAL FUND	R1960	RECOV PRIOR YRS EXP	560	884	1,000	1,000	1,000	1,000
	GENERAL FUND	R1990	MISCELLANEOUS	15,261	12,060	20,000	20,000	20,000	20,000
	GENERAL FUND	R2101	CO SCHOOL FUNDS	19,418	17,752	20,000	20,000	20,000	20,000
	GENERAL FUND	R2199	OTHER INTERMED SRCS	0	451	0	0	0	0
	GENERAL FUND	R2800	REVENUE LIEU TAXES	0	0	0	0	0	0
	GENERAL FUND	R3101	SSF- GEN SUPPORT	2,187,956	2,154,418	1,987,000	1,921,000	1,921,000	1,921,000
	GENERAL FUND	R3103	COMMON SCH FUND	14,443	14,219	20,000	20,000	20,000	20,000
	GENERAL FUND	R3199	UNRESTR GRANT OTHER	0	0	0	0	0	0
	GENERAL FUND	R3299	RESTR GRANTS OTHER	3,788	7,865	0	0	0	0
	GENERAL FUND	R4500	RESTR REV FED GOV TO STAT	0	144,481	0	0	0	0
	GENERAL FUND	R4801	FED FOREST FEES	4,041	2,297	4,000	4,000	4,000	4,000
	GENERAL FUND	R5200	INTERFUND TRANSFERS	0	100,000	0	0	0	0
	GENERAL FUND	R5400	RESOURCES BEG FUND BAL	884,363	575,372	700,000	975,000	975,000	975,000
FUND TOTAL				3,993,510	4,046,641	3,748,000	3,957,000	3,957,000	3,957,000

Ione School District #2
Adopted Expenditures - Fund 100
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1111-000-000	REN	121	SUB LICENSED	846	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	76	0	0	0.00	0	0.00	0	0
		211	PERS	92	0	0	0.00	0	0.00	0	0
		220	FICA	60	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	3	0	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	150	0	0	0.00	0	0.00	0	0
Subtotal				1,227	0	0	0.00	0	0.00	0	0
100-1111-000-050	PRIMARY K-5/6	111	LIC SALARIES	388,764	376,796	329,773	5.00	333,300	5.00	333,300	333,300
		112	CLASS SALARIES	16,968	17,219	27,520	1.45	21,000	0.95	21,000	21,000
		121	SUB LICENSED	29,587	7,592	15,000	0.00	15,000	0.00	15,000	15,000
		122	SUB CLASSIFIED	1,562	675	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	3,559	4,500	5,600	0.00	5,600	0.00	5,600	5,600
		132	CLASSIF ADDTL SALARY	0	0	0	0.00	0	0.00	0	0
		141	ADDITIONAL SALARIES	0	0	0	0.00	0	0.00	0	0
		142	ADDITIONAL SALARIES	0	0	500	0.00	500	0.00	500	500
		211	PERS	126,438	119,169	94,700	0.00	91,300	0.00	91,300	91,300
		220	FICA	32,060	30,583	29,750	0.00	29,000	0.00	29,000	29,000
		231	WRKRS COMP	2,105	2,069	1,300	0.00	1,300	0.00	1,300	1,300
		232	UNEMPLOY COMP	0	0	4,000	0.00	4,000	0.00	4,000	4,000
		233	PFMLI	0	0	950	0.00	950	0.00	950	950
		241	MEDICAL INSURANCE	117,523	87,138	102,650	0.00	106,850	0.00	106,850	106,850
		244	DIST. PD TSA	614	600	600	0.00	600	0.00	600	600
		245	INSUR IN LIEU	8,779	15,814	8,600	0.00	8,600	0.00	8,600	8,600
		342	OUT-DIST TRAVEL	133	0	0	0.00	0	0.00	0	0
		354	ADVERTISING	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	11,390	6,404	6,000	0.00	6,000	0.00	6,000	6,000
		414	SUPPLIES - SCIENCE KITS	1,050	0	1,200	0.00	1,200	0.00	1,200	1,200
415	SUPPLIES - TEACHER	0	0	2,000	0.00	2,000	0.00	2,000	2,000		
420	TEXTBOOKS	4,828	1,386	15,000	0.00	15,250	0.00	15,250	15,250		
440	PERIODICALS	0	0	300	0.00	300	0.00	300	300		

Ione School District #2
Adopted Expenditures - Fund 100
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted	
100-1111-000-050	PRIMARY K-5/6	460	NONCONSUM ITEMS	0	160	1,000	0.00	1,000	0.00	1,000	1,000	
		470	COMPUT SOFTWR	1,258	2,730	7,500	0.00	7,500	0.00	7,500	7,500	
		640	DUES AND FEES	0	0	1,000	0.00	1,000	0.00	1,000	1,000	
Subtotal				746,619	672,835	654,943	6.45	652,250	5.95	652,250	652,250	
100-1113-000-259	OUTDOOR SCHL	121	SUB LICENSED	0	0	2,500	0.00	2,500	0.00	2,500	2,500	
		130	ADDTL SALARY	0	866	875	0.00	875	0.00	875	875	
		211	PERS	0	230	800	0.00	800	0.00	800	800	
		220	FICA	0	66	375	0.00	375	0.00	375	375	
		231	WRKRS COMP	0	3	75	0.00	75	0.00	75	75	
		232	UNEMPLOY COMP	0	0	40	0.00	40	0.00	40	40	
		245	INSUR IN LIEU	0	89	0	0.00	0	0.00	0	0	
		325	ELECTRICITY	0	0	0	0.00	0	0.00	0	0	
		326	FUEL	0	0	0	0.00	0	0.00	0	0	
410	CONSUMB SUP MAT	0	2,182	1,500	0.00	1,500	0.00	1,500	0.00	1,500	1,500	
Subtotal				0	3,436	6,165	0.00	6,165	0.00	6,165	6,165	
100-1121-000-050	MS/GEN STUDIES	121	SUB LICENSED	2,928	2,925	5,000	0.00	5,000	0.00	5,000	5,000	
		122	SUB CLASSIFIED	0	506	0	0.00	0	0.00	0	0	
		130	ADDTL SALARY	0	918	875	0.00	925	0.00	925	925	
		131	LICENSED ADDTL SALARY	950	0	0	0.00	0	0.00	0	0	
		141	ADDITIONAL SALARIES	0	0	875	0.00	925	0.00	925	925	
		211	PERS	685	1,080	1,000	0.00	1,050	0.00	1,050	1,050	
		220	FICA	260	332	600	0.00	625	0.00	625	625	
		231	WRKRS COMP	14	14	100	0.00	100	0.00	100	100	
		232	UNEMPLOY COMP	0	0	60	0.00	60	0.00	60	60	
		244	DIST. PD TSA	1	0	0	0.00	0	0.00	0	0	
		410	CONSUMB SUP MAT	1,769	393	4,000	0.00	4,000	0.00	4,000	0.00	4,000
		420	TEXTBOOKS	0	0	0	0.00	9,000	0.00	9,000	0.00	9,000
470	COMPUT SOFTWR	0	0	1,000	0.00	1,000	0.00	1,000	0.00	1,000		
Subtotal				6,608	6,169	13,510	0.00	22,685	0.00	22,685	22,685	
100-1121-000-100	MS/ENGLISH	111	LIC SALARIES	24,147	12,687	9,250	0.16	20,000	0.33	20,000	20,000	

Ione School District #2
Adopted Expenditures - Fund 100
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1121-000-100	MS/ENGLISH	130	ADDTL SALARY	1,467	715	0	0.00	0	0.00	0	0
		211	PERS	8,204	4,293	2,200	0.00	4,800	0.00	4,800	4,800
		220	FICA	1,915	1,004	750	0.00	1,550	0.00	1,550	1,550
		231	WRKRS COMP	80	40	50	0.00	65	0.00	65	65
		232	UNEMPLOY COMP	0	0	100	0.00	200	0.00	200	200
		233	PFMLI	0	0	0	0.00	60	0.00	60	60
		241	MEDICAL INSURANCE	5,717	3,052	3,100	0.00	6,500	0.00	6,500	6,500
		244	DIST. PD TSA	189	102	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	0	0	0.00	0	0.00	0	0
Subtotal				41,718	21,893	15,450	0.16	33,175	0.33	33,175	33,175
100-1121-000-110	MS/SOC STUDIES	111	LIC SALARIES	24,005	24,628	24,673	0.34	39,000	0.50	39,000	39,000
		130	ADDTL SALARY	264	926	400	0.00	700	0.00	700	700
		211	PERS	7,773	8,185	6,850	0.00	10,750	0.00	10,750	10,750
		220	FICA	1,781	1,879	2,000	0.00	3,100	0.00	3,100	3,100
		231	WRKRS COMP	79	78	100	0.00	125	0.00	125	125
		232	UNEMPLOY COMP	0	0	250	0.00	400	0.00	400	400
		233	PFMLI	0	0	65	0.00	95	0.00	95	95
		241	MEDICAL INSURANCE	5,717	5,924	6,039	0.00	9,600	0.00	9,600	9,600
Subtotal				39,620	41,619	40,377	0.34	63,770	0.50	63,770	63,770
100-1121-000-120	MS/SCIENCE	111	LIC SALARIES	14,285	23,568	11,350	0.17	26,250	0.34	26,250	26,250
		130	ADDTL SALARY	0	978	0	0.00	0	0.00	0	0
		211	PERS	1,603	7,255	2,750	0.00	7,100	0.00	7,100	7,100
		220	FICA	1,088	1,849	875	0.00	2,100	0.00	2,100	2,100
		231	WRKRS COMP	49	75	40	0.00	75	0.00	75	75
		232	UNEMPLOY COMP	0	0	115	0.00	250	0.00	250	250
		233	PFMLI	0	0	30	0.00	70	0.00	70	70
		241	MEDICAL INSURANCE	5,610	5,768	3,111	0.00	6,500	0.00	6,500	6,500
		244	DIST. PD TSA	0	102	0	0.00	0	0.00	0	0
245	INSUR IN LIEU	0	335	0	0.00	0	0.00	0	0		

Ione School District #2
Adopted Expenditures - Fund 100
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1121-000-120	MS/SCIENCE	410	CONSUMB SUP MAT	6	0	1,000	0.00	1,000	0.00	1,000	1,000
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
Subtotal				22,640	39,929	19,271	0.17	43,345	0.34	43,345	43,345
100-1121-000-130	MS/ARTS	111	LIC SALARIES	7,138	4,310	9,250	0.17	9,600	0.17	9,600	9,600
		211	PERS	801	1,146	2,200	0.00	2,325	0.00	2,325	2,325
		220	FICA	544	305	750	0.00	800	0.00	800	800
		231	WRKRS COMP	25	13	40	0.00	50	0.00	50	50
		232	UNEMPLOY COMP	0	0	50	0.00	50	0.00	50	50
		233	PFMLI	0	0	0	0.00	60	0.00	60	60
		241	MEDICAL INSURANCE	2,803	897	3,100	0.00	3,275	0.00	3,275	3,275
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	114	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	242	33	0	0.00	0	0.00	0	0
415	SUPPLIES - TEACHER	0	104	600	0.00	600	0.00	600	0.00	600	
Subtotal				11,552	6,922	15,990	0.17	16,760	0.17	16,760	16,760
100-1121-000-180	MS/MATH	111	LIC SALARIES	24,224	0	0	0.00	25,500	0.33	25,500	25,500
		130	ADDTL SALARY	799	0	875	0.00	925	0.00	925	925
		211	PERS	8,015	0	250	0.00	7,150	0.00	7,150	7,150
		220	FICA	1,734	0	100	0.00	2,125	0.00	2,125	2,125
		231	WRKRS COMP	80	0	20	0.00	75	0.00	75	75
		232	UNEMPLOY COMP	0	0	0	0.00	250	0.00	250	250
		233	PFMLI	0	0	0	0.00	70	0.00	70	70
		241	MEDICAL INSURANCE	5,519	0	0	0.00	6,500	0.00	6,500	6,500
		244	DIST. PD TSA	198	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	248	0	0	0.00	0	0.00	0	0
410	CONSUMB SUP MAT	0	0	200	0.00	200	0.00	200	0.00	200	
420	TEXTBOOKS	0	0	1,000	0.00	1,000	0.00	1,000	0.00	1,000	
Subtotal				40,817	0	2,445	0.00	43,795	0.33	43,795	43,795
100-1121-000-200	MS/PE	111	LIC SALARIES	12,148	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	799	0	875	0.00	0	0.00	0	0

Ione School District #2
Adopted Expenditures - Fund 100
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1121-000-200	MS/PE	211	PERS	4,147	0	250	0.00	0	0.00	0	0
		220	FICA	900	0	100	0.00	0	0.00	0	0
		231	WRKRS COMP	40	0	20	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	2,768	0	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	99	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	125	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	750	0.00	750	0.00	750	750
Subtotal				21,026	0	1,995	0.00	750	0.00	750	750
100-1121-000-260	MS/TECH	111	LIC SALARIES	0	11,941	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	673	0	0.00	0	0.00	0	0
		211	PERS	0	4,040	0	0.00	0	0.00	0	0
		220	FICA	0	945	0	0.00	0	0.00	0	0
		231	WRKRS COMP	0	38	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	0	2,872	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	0	96	0	0.00	0	0.00	0	0
Subtotal				0	20,605	0	0.00	0	0.00	0	0
100-1121-000-550	MS/INDST&ENGR	111	LIC SALARIES	10,065	0	0	0.00	0	0.00	0	0
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		211	PERS	2,675	0	0	0.00	0	0.00	0	0
		220	FICA	770	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	34	0	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	2,491	0	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	383	0	0	0.00	0	0.00	0	0
410	CONSUMB SUP MAT	402	0	0	0.00	0	0.00	0	0		
Subtotal				16,820	0	0	0.00	0	0.00	0	0
100-1131-000-050	HS/GEN CLASS	112	CLASS SALARIES	0	10,475	6,500	0.35	8,150	0.35	8,150	8,150

Ione School District #2
Adopted Expenditures - Fund 100
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1131-000-050	HS/GEN CLASS	121	SUB LICENSED	10,512	8,071	13,500	0.00	13,500	0.00	13,500	13,500
		122	SUB CLASSIFIED	0	831	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	805	2,400	0.00	2,400	0.00	2,400	2,400
		131	LICENSED ADDTL SALARY	2,778	1,532	6,000	0.00	6,000	0.00	6,000	6,000
		211	PERS	2,489	6,069	4,100	0.00	4,400	0.00	4,400	4,400
		220	FICA	889	1,462	2,250	0.00	2,350	0.00	2,350	2,350
		231	WRKRS COMP	704	933	325	0.00	325	0.00	325	325
		232	UNEMPLOY COMP	0	3,321	250	0.00	250	0.00	250	250
		233	PFMLI	0	0	50	0.00	50	0.00	50	50
		241	MEDICAL INSURANCE	0	10,500	6,350	0.00	6,500	0.00	6,500	6,500
		244	DIST. PD TSA	2	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	0	0	0.00	0	0.00	0	0
		311	INSTR SERV	0	1,005	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
		374	OTHER TUITION	429	2,985	5,000	0.00	5,000	0.00	5,000	5,000
		410	CONSUMB SUP MAT	1,882	2,862	3,500	0.00	3,500	0.00	3,500	3,500
		415	SUPPLIES - TEACHER	0	0	300	0.00	300	0.00	300	300
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
		440	PERIODICALS	0	0	1,000	0.00	1,000	0.00	1,000	1,000
		460	NONCONSUM ITEMS	0	0	300	0.00	300	0.00	300	300
470	COMPUT SOFTWR	1,025	0	1,500	0.00	1,500	0.00	1,500	1,500		
640	DUES AND FEES	0	0	700	0.00	700	0.00	700	700		
Subtotal				20,710	50,853	54,025	0.35	56,225	0.35	56,225	56,225
100-1131-000-100	HS/ENGLISH	111	LIC SALARIES	58,078	16,985	37,500	0.67	40,000	0.67	40,000	40,000
		211	PERS	15,437	4,697	8,900	0.00	9,600	0.00	9,600	9,600
		220	FICA	4,068	1,203	3,000	0.00	3,200	0.00	3,200	3,200
		231	WRKRS COMP	193	52	200	0.00	200	0.00	200	200
		232	UNEMPLOY COMP	0	0	300	0.00	400	0.00	400	400
		233	PFMLI	0	0	140	0.00	140	0.00	140	140
		241	MEDICAL INSURANCE	15,174	3,536	0	0.00	13,000	0.00	13,000	13,000

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100-1131-000-100	HS/ENGLISH	244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	2,139	450	6,600	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	1,000	0.00	1,000	0.00	1,000	1,000
		420	TEXTBOOKS	0	0	10,000	0.00	10,000	0.00	10,000	10,000
Subtotal				95,089	26,924	67,640	0.67	77,540	0.67	77,540	77,540
100-1131-000-110	HS/SOC STUDIES	111	LIC SALARIES	48,738	37,315	37,383	0.50	39,000	0.50	39,000	39,000
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	536	1,403	700	0.00	700	0.00	700	700
		211	PERS	15,783	12,402	10,225	0.00	10,750	0.00	10,750	10,750
		220	FICA	3,616	2,846	2,950	0.00	3,100	0.00	3,100	3,100
		231	WRKRS COMP	161	118	175	0.00	150	0.00	150	150
		232	UNEMPLOY COMP	0	0	400	0.00	400	0.00	400	400
		233	PFMLI	0	0	95	0.00	95	0.00	95	95
		241	MEDICAL INSURANCE	11,608	8,975	9,150	0.00	9,600	0.00	9,600	9,600
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	120	0	200	0.00	200	0.00	200	200
		420	TEXTBOOKS	0	0	1,000	0.00	1,000	0.00	1,000	1,000
Subtotal				80,561	63,060	62,278	0.50	64,995	0.50	64,995	64,995
100-1131-000-120	HS/SCIENCE	111	LIC SALARIES	27,348	60,308	21,750	0.33	26,250	0.33	26,250	26,250
		130	ADDTL SALARY	792	2,760	0	0.00	0	0.00	0	0
		211	PERS	4,314	19,022	6,125	0.00	7,000	0.00	7,000	7,000
		220	FICA	2,061	4,531	2,000	0.00	2,100	0.00	2,100	2,100
		231	WRKRS COMP	92	191	200	0.00	200	0.00	200	200
		232	UNEMPLOY COMP	0	0	275	0.00	275	0.00	275	275
		233	PFMLI	0	0	125	0.00	125	0.00	125	125
		241	MEDICAL INSURANCE	8,322	13,539	7,500	0.00	6,750	0.00	6,750	6,750
		244	DIST. PD TSA	95	300	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	232	1,360	0	0.00	0	0.00	0	0
410	CONSUMB SUP MAT	1,118	1,021	1,800	0.00	1,800	0.00	1,800	1,800		

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100-1131-000-120	HS/SCIENCE	420	TEXTBOOKS	0	0	1,000	0.00	1,000	0.00	1,000	1,000
		460	NONCONSUM ITEMS	0	350	0	0.00	0	0.00	0	0
Subtotal				44,372	103,382	40,775	0.33	45,500	0.33	45,500	45,500
100-1131-000-130	HS/ARTS	111	LIC SALARIES	92,750	78,686	74,800	1.00	0	0.00	0	0
		130	ADDTL SALARY	733	0	875	0.00	0	0.00	0	0
		211	PERS	28,457	24,982	20,500	0.00	0	0.00	0	0
		220	FICA	7,064	5,917	6,000	0.00	0	0.00	0	0
		231	WRKRS COMP	308	244	275	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	500	0.00	0	0.00	0	0
		233	PFMLI	0	0	200	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	23,073	18,794	18,300	0.00	0	0.00	0	0
		244	DIST. PD TSA	97	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	108	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	513	413	1,000	0.00	1,000	0.00	1,000	1,000
		415	SUPPLIES - TEACHER	710	0	600	0.00	600	0.00	600	600
460	NONCONSUM ITEMS	220	125	0	0.00	0	0.00	0	0		
Subtotal				153,926	129,268	123,050	1.00	1,600	0.00	1,600	1,600
100-1131-000-180	HS/MATH	111	LIC SALARIES	88,004	39,187	20,641	0.33	27,250	0.33	27,250	27,250
		130	ADDTL SALARY	2,009	2,249	0	0.00	875	0.00	875	875
		211	PERS	20,400	13,272	5,000	0.00	7,125	0.00	7,125	7,125
		220	FICA	6,280	2,892	1,750	0.00	2,225	0.00	2,225	2,225
		231	WRKRS COMP	289	123	150	0.00	200	0.00	200	200
		232	UNEMPLOY COMP	0	0	450	0.00	275	0.00	275	275
		233	PFMLI	0	0	65	0.00	125	0.00	125	125
		241	MEDICAL INSURANCE	18,759	8,265	6,150	0.00	6,750	0.00	6,750	6,750
		244	DIST. PD TSA	660	300	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	1,381	710	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	74	275	200	0.00	200	0.00	200	200
420	TEXTBOOKS	0	0	250	0.00	250	0.00	250	250		
Subtotal				137,856	67,273	34,656	0.33	45,275	0.33	45,275	45,275

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100-1131-000-190	HS/HEALTH	111	LIC SALARIES	12,148	12,687	12,711	0.17	0	0.00	0	0
		130	ADDTL SALARY	401	749	450	0.00	0	0.00	0	0
		211	PERS	4,019	4,304	3,550	0.00	0	0.00	0	0
		220	FICA	870	944	1,100	0.00	0	0.00	0	0
		231	WRKRS COMP	40	40	50	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	120	0.00	0	0.00	0	0
		233	PFMLI	0	0	50	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	2,768	2,871	3,111	0.00	0	0.00	0	0
		244	DIST. PD TSA	99	101	102	0.00	0	0.00	0	0
		245	INSUR IN LIEU	125	181	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	200	0.00	200	0.00	200	200
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
Subtotal				20,470	21,876	21,444	0.17	200	0.00	200	200
100-1131-000-200	HS/PE	111	LIC SALARIES	12,120	12,687	12,711	0.17	0	0.00	0	0
		130	ADDTL SALARY	0	477	205	0.00	0	0.00	0	0
		211	PERS	3,221	4,216	3,475	0.00	0	0.00	0	0
		220	FICA	922	968	1,075	0.00	0	0.00	0	0
		231	WRKRS COMP	41	40	50	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	100	0.00	0	0.00	0	0
		233	PFMLI	0	0	50	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	3,903	3,052	3,111	0.00	0	0.00	0	0
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	429	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	82	750	0.00	750	0.00	750	750
		Subtotal				20,636	21,522	21,527	0.17	750	0.00
100-1131-000-210	HS/2ND LANG	111	LIC SALARIES	31,574	14,322	14,852	0.33	15,850	0.33	15,850	15,850
		130	ADDTL SALARY	0	349	0	0.00	0	0.00	0	0
		211	PERS	10,113	1,666	3,600	0.00	3,800	0.00	3,800	3,800
		220	FICA	2,280	1,110	1,250	0.00	1,275	0.00	1,275	1,275
		231	WRKRS COMP	104	47	75	0.00	75	0.00	75	75

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100-1131-000-210	HS/2ND LANG	232	UNEMPLOY COMP	0	0	225	0.00	150	0.00	150	150
		233	PFMLI	0	0	50	0.00	50	0.00	50	50
		241	MEDICAL INSURANCE	7,213	5,610	6,040	0.00	6,500	0.00	6,500	6,500
		245	INSUR IN LIEU	757	313	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	60	500	0.00	500	0.00	500	500
		420	TEXTBOOKS	0	2,113	0	0.00	0	0.00	0	0
Subtotal				52,041	25,590	26,592	0.33	28,200	0.33	28,200	28,200
100-1131-000-260	HS/TECH	111	LIC SALARIES	36,587	37,315	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	2,103	0	0.00	0	0.00	0	0
		211	PERS	11,719	12,626	0	0.00	0	0.00	0	0
		220	FICA	2,731	2,954	0	0.00	0	0.00	0	0
		231	WRKRS COMP	120	119	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	8,662	8,975	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	294	300	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	500	0.00	0	0.00	0	0
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
Subtotal				60,113	64,392	500	0.00	0	0.00	0	0
100-1131-000-520	HS/AG BUSINESS	111	LIC SALARIES	40,443	18,259	18,855	0.34	22,612	0.34	22,612	22,612
		130	ADDTL SALARY	0	443	0	0.00	0	0.00	0	0
		211	PERS	10,750	3,820	4,500	0.00	6,000	0.00	6,000	6,000
		220	FICA	3,094	1,416	1,500	0.00	1,850	0.00	1,850	1,850
		231	WRKRS COMP	136	59	75	0.00	75	0.00	75	75
		232	UNEMPLOY COMP	0	0	225	0.00	175	0.00	175	175
		233	PFMLI	0	0	50	0.00	50	0.00	50	50
		241	MEDICAL INSURANCE	10,009	5,607	6,225	0.00	6,575	0.00	6,575	6,575
		245	INSUR IN LIEU	1,538	496	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	32	2,634	500	0.00	500	0.00	500	500
Subtotal				66,001	32,734	31,930	0.34	37,837	0.34	37,837	37,837
100-1131-000-550	HS/INDUST&ENGR	111	LIC SALARIES	10,126	45,749	33,711	0.50	39,000	0.50	39,000	39,000

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100-1131-000-550	HS/INDUST&ENGR	130	ADDTL SALARY	0	1,965	858	0.00	500	0.00	500	500
		211	PERS	2,692	14,104	9,750	0.00	10,500	0.00	10,500	10,500
		220	FICA	775	3,470	2,850	0.00	3,050	0.00	3,050	3,050
		231	WRKRS COMP	34	146	150	0.00	150	0.00	150	150
		232	UNEMPLOY COMP	0	0	300	0.00	400	0.00	400	400
		233	PFMLI	0	0	125	0.00	150	0.00	150	150
		241	MEDICAL INSURANCE	2,506	10,846	9,150	0.00	9,600	0.00	9,600	9,600
		244	DIST. PD TSA	0	196	200	0.00	0	0.00	0	0
		245	INSUR IN LIEU	385	1,001	0	0.00	0	0.00	0	0
		322	REPAIR & MAINT SERVICE	366	0	0	0.00	0	0.00	0	0
		324	RENTALS	94	0	500	0.00	500	0.00	500	500
		342	OUT-DIST TRAVEL	0	90	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	1,639	3,442	1,800	0.00	1,800	0.00	1,800	1,800
		416	PARTS	0	0	0	0.00	0	0.00	0	0
460	NONCONSUM ITEMS	0	516	0	0.00	0	0.00	0	0		
Subtotal				18,616	81,525	59,394	0.50	65,650	0.50	65,650	65,650
100-1131-000-560	HS/FFA PROGRAM	130	ADDTL SALARY	7,029	6,053	4,490	0.00	4,625	0.00	4,625	4,625
		211	PERS	1,868	1,609	1,225	0.00	1,250	0.00	1,250	1,250
		220	FICA	538	463	380	0.00	400	0.00	400	400
		231	WRKRS COMP	16	18	25	0.00	25	0.00	25	25
		232	UNEMPLOY COMP	0	0	40	0.00	40	0.00	40	40
		233	PFMLI	0	0	15	0.00	15	0.00	15	15
		342	OUT-DIST TRAVEL	0	564	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	127	646	1,000	0.00	750	0.00	750	750
		460	NONCONSUM ITEMS	0	522	750	0.00	500	0.00	500	500
		640	DUES AND FEES	545	100	0	0.00	0	0.00	0	0
Subtotal				10,124	9,975	7,925	0.00	7,605	0.00	7,605	7,605
100-1140-000-000	PRE-KINDERGARTEN PROGRAMS	111	LIC SALARIES	34,629	21,831	22,503	0.50	23,000	0.50	23,000	23,000
		130	ADDTL SALARY	0	332	0	0.00	0	0.00	0	0
		211	PERS	11,092	2,534	5,400	0.00	5,500	0.00	5,500	5,500

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100-1140-000-000	PRE-KINDERGARTEN PROGRAMS	220	FICA	2,422	1,695	1,750	0.00	1,800	0.00	1,800	1,800
		231	WRKRS COMP	114	73	75	0.00	75	0.00	75	75
		232	UNEMPLOY COMP	0	0	150	0.00	150	0.00	150	150
		233	PFMLI	0	0	60	0.00	60	0.00	60	60
		241	MEDICAL INSURANCE	13,136	0	9,100	0.00	9,600	0.00	9,600	9,600
		245	INSUR IN LIEU	601	0	0	0.00	0	0.00	0	0
Subtotal				61,995	26,465	39,038	0.50	40,185	0.50	40,185	40,185
100-1210-000-000	TAG	130	ADDTL SALARY	0	0	1,500	0.00	1,500	0.00	1,500	1,500
		211	PERS	0	0	213	0.00	213	0.00	213	213
		220	FICA	0	0	115	0.00	115	0.00	115	115
		231	WRKRS COMP	0	0	25	0.00	25	0.00	25	25
		232	UNEMPLOY COMP	0	0	5	0.00	5	0.00	5	5
		343	STUDENT OUT-DIST-TRVL	0	0	300	0.00	300	0.00	300	300
		410	CONSUMB SUP MAT	0	0	500	0.00	500	0.00	500	500
Subtotal				0	0	2,658	0.00	2,658	0.00	2,658	2,658
100-1250-000-320	SPECIAL ED	111	LIC SALARIES	55,393	58,154	58,500	1.00	77,775	1.00	77,775	77,775
		112	CLASS SALARIES	38,029	42,654	18,500	1.00	20,200	1.00	20,200	20,200
		121	SUB LICENSED	1,903	320	4,000	0.00	4,000	0.00	4,000	4,000
		122	SUB CLASSIFIED	1,038	1,819	2,500	0.00	2,500	0.00	2,500	2,500
		130	ADDTL SALARY	0	320	0	0.00	0	0.00	0	0
		131	LICENSED ADDTL SALARY	2,000	2,000	2,000	0.00	2,000	0.00	2,000	2,000
		132	CLASSIF ADDTL SALARY	47	241	0	0.00	0	0.00	0	0
		141	ADDITIONAL SALARIES	0	0	2,000	0.00	2,000	0.00	2,000	2,000
		142	ADDITIONAL SALARIES	0	0	600	0.00	600	0.00	600	600
		211	PERS	24,916	24,952	20,650	0.00	28,175	0.00	28,175	28,175
		220	FICA	7,136	7,795	7,050	0.00	8,825	0.00	8,825	8,825
		231	WRKRS COMP	343	362	325	0.00	350	0.00	350	350
		232	UNEMPLOY COMP	3,213	1,186	1,000	0.00	1,000	0.00	1,000	1,000
		233	PFMLI	0	0	230	0.00	350	0.00	350	350
241	MEDICAL INSURANCE	34,671	31,154	21,500	0.00	28,800	0.00	28,800	28,800		

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100-1250-000-320	SPECIAL ED	244	DIST. PD TSA	6,600	6,600	6,600	0.00	6,600	0.00	6,600	6,600
		245	INSUR IN LIEU	0	0	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	7,500	8,934	7,800	0.00	8,000	0.00	8,000	8,000
		341	IN-DIST TRAVEL	0	0	600	0.00	600	0.00	600	600
		342	OUT-DIST TRAVEL	0	0	500	0.00	500	0.00	500	500
		410	CONSUMB SUP MAT	97	843	1,500	0.00	1,500	0.00	1,500	1,500
		415	SUPPLIES - TEACHER	0	0	300	0.00	300	0.00	300	300
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
		460	NONCONSUM ITEMS	0	291	0	0.00	0	0.00	0	0
		470	COMPUT SOFTWR	795	876	100	0.00	600	0.00	600	600
		640	DUES AND FEES	0	0	0	0.00	0	0.00	0	0
Subtotal				183,679	188,501	156,255	2.00	194,675	2.00	194,675	194,675
100-1291-000-000	ELL PROGRAMS	111	LIC SALARIES	31,574	21,701	22,503	0.50	24,100	0.50	24,100	24,100
		112	CLASS SALARIES	8,234	9,139	0	0.00	0	0.00	0	0
		121	SUB LICENSED	1,533	152	1,500	0.00	1,500	0.00	1,500	1,500
		122	SUB CLASSIFIED	0	300	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	528	0	0.00	0	0.00	0	0
		131	LICENSED ADDTL SALARY	0	0	2,500	0.00	2,500	0.00	2,500	2,500
		132	CLASSIF ADDTL SALARY	50	63	0	0.00	0	0.00	0	0
		211	PERS	12,561	5,004	6,500	0.00	6,700	0.00	6,700	6,700
		220	FICA	2,965	2,380	2,150	0.00	2,250	0.00	2,250	2,250
		231	WRKRS COMP	141	107	150	0.00	150	0.00	150	150
		232	UNEMPLOY COMP	0	0	275	0.00	275	0.00	275	275
		233	PFMLI	0	0	85	0.00	85	0.00	85	85
		241	MEDICAL INSURANCE	15,575	17,074	9,150	0.00	9,600	0.00	9,600	9,600
		245	INSUR IN LIEU	1,058	876	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	0	0	750	0.00	750	0.00	750	750
410	CONSUMB SUP MAT	93	214	500	0.00	500	0.00	500	500		
415	SUPPLIES - TEACHER	0	0	300	0.00	300	0.00	300	300		

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100-1291-000-000	ELL PROGRAMS	420	TEXTBOOKS	0	325	0	0.00	500	0.00	500	500
		470	COMPUT SOFTWR	0	0	400	0.00	400	0.00	400	400
Subtotal				73,783	57,862	46,763	0.50	49,610	0.50	49,610	49,610
100-2110-000-000	ATTEND & SOCIAL WORK SVCS	319	OTHR INST/PROF/TECH	15,000	12,500	15,000	0.00	15,000	0.00	15,000	15,000
Subtotal				15,000	12,500	15,000	0.00	15,000	0.00	15,000	15,000
100-2122-000-000	COUNSELING	111	LIC SALARIES	11,635	2,168	0	0.00	0	0.00	0	0
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	0	0	0.00	0	0.00	0	0
		211	PERS	3,093	576	0	0.00	0	0.00	0	0
		220	FICA	885	166	0	0.00	0	0.00	0	0
		231	WRKRS COMP	39	1	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	3,747	1,213	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	402	287	0	0.00	0	0.00	0	0
		313	STUDENT SERVICES	7,000	7,000	7,000	0.00	7,000	0.00	7,000	0.00
Subtotal				26,800	11,412	7,000	0.00	7,000	0.00	7,000	7,000
100-2220-000-000	ED MEDIA	112	CLASS SALARIES	22,633	23,600	11,750	0.50	25,475	1.00	25,475	25,475
		122	SUB CLASSIFIED	356	750	2,000	0.00	2,000	0.00	2,000	2,000
		130	ADDTL SALARY	0	0	0	0.00	0	0.00	0	0
		132	CLASSIF ADDTL SALARY	834	146	0	0.00	0	0.00	0	0
		211	PERS	6,237	6,344	3,300	0.00	6,675	0.00	6,675	6,675
		220	FICA	1,634	1,673	1,100	0.00	2,225	0.00	2,225	2,225
		231	WRKRS COMP	87	85	85	0.00	90	0.00	90	90
		232	UNEMPLOY COMP	0	0	225	0.00	225	0.00	225	225
		233	PFMLI	0	0	30	0.00	60	0.00	60	60
		241	MEDICAL INSURANCE	16,575	17,052	9,150	0.00	19,200	0.00	19,200	19,200
		245	INSUR IN LIEU	747	898	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	323	0	400	0.00	400	0.00	400	400
		410	CONSUMB SUP MAT	74	145	500	0.00	500	0.00	500	500
415	SUPPLIES - TEACHER	0	0	300	0.00	300	0.00	300	300		

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100-2220-000-000	ED MEDIA	430	LIB BOOKS	187	114	1,250	0.00	1,250	0.00	1,250	1,250
		440	PERIODICALS	195	271	1,500	0.00	1,225	0.00	1,225	1,225
		460	NONCONSUM ITEMS	371	0	500	0.00	500	0.00	500	500
		470	COMPUT SOFTWR	1,042	1,042	1,000	0.00	1,000	0.00	1,000	1,000
		640	DUES AND FEES	422	432	500	0.00	500	0.00	500	500
Subtotal				51,717	52,553	33,590	0.50	61,625	1.00	61,625	61,625
100-2230-000-000	ASSMT & TEST	112	CLASS SALARIES	8,234	9,139	9,235	0.50	10,500	0.50	10,500	10,500
		122	SUB CLASSIFIED	0	0	0	0.00	0	0.00	0	0
		132	CLASSIF ADDTL SALARY	0	0	0	0.00	0	0.00	0	0
		211	PERS	2,189	2,429	2,200	0.00	2,625	0.00	2,625	2,625
		220	FICA	589	659	710	0.00	900	0.00	900	900
		231	WRKRS COMP	31	33	35	0.00	35	0.00	35	35
		232	UNEMPLOY COMP	0	0	90	0.00	90	0.00	90	90
		233	PFMLI	0	0	22	0.00	25	0.00	25	25
		241	MEDICAL INSURANCE	8,362	8,573	9,150	0.00	9,600	0.00	9,600	9,600
		245	INSUR IN LIEU	301	402	0	0.00	0	0.00	0	0
		316	DATA PROCESSING	0	0	1,000	0.00	1,000	0.00	1,000	1,000
		342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
410	CONSUMB SUP MAT	601	38	500	0.00	500	0.00	500	500		
Subtotal				20,307	21,274	22,942	0.50	25,275	0.50	25,275	25,275
100-2240-000-000	STAFF DEVELOP	130	ADDTL SALARY	2,000	0	0	0.00	0	0.00	0	0
		131	LICENSED ADDTL SALARY	416	0	0	0.00	0	0.00	0	0
		211	PERS	642	0	0	0.00	0	0.00	0	0
		220	FICA	185	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	8	0	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		249	TUITION REIMBURSEMENT	0	0	0	0.00	0	0.00	0	0
		314	REGISTRATION FEES	737	1,554	5,000	0.00	5,000	0.00	5,000	5,000
		319	OTHR INST/PROF/TECH	85	0	500	0.00	500	0.00	500	500
342	OUT-DIST TRAVEL	2,813	336	6,000	0.00	6,000	0.00	6,000	6,000		

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100-2240-000-000	STAFF DEVELOP	410	CONSUMB SUP MAT	44	698	1,500	0.00	1,500	0.00	1,500	1,500
		640	DUES AND FEES	0	0	0	0.00	0	0.00	0	0
Subtotal				6,929	2,588	13,000	0.00	13,000	0.00	13,000	13,000
100-2311-000-000	BOARD	319	OTHR INST/PROF/TECH	7,000	7,000	7,250	0.00	7,600	0.00	7,600	7,600
		342	OUT-DIST TRAVEL	953	1,224	1,000	0.00	1,000	0.00	1,000	1,000
		353	POSTAGE	0	0	500	0.00	500	0.00	500	500
		354	ADVERTISING	195	3,782	800	0.00	800	0.00	800	800
		381	AUDIT SERVICES	10,100	10,600	11,500	0.00	13,000	0.00	13,000	13,000
		382	LEGAL SERVICES	613	0	5,000	0.00	5,000	0.00	5,000	5,000
		388	ELECTION	0	216	500	0.00	500	0.00	500	500
		390	OTH GEN PROF TECH SRVS	0	7,488	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	567	390	1,500	0.00	1,500	0.00	1,500	1,500
		640	DUES AND FEES	3,311	2,942	3,500	0.00	3,500	0.00	3,500	3,500
		651	LIABILITY INS	0	0	0	0.00	0	0.00	0	0
653	PROP INS PREM	0	0	0	0.00	0	0.00	0	0		
Subtotal				22,740	33,641	31,550	0.00	33,400	0.00	33,400	33,400
100-2313-000-000	PROF GROWTH	249	TUITION REIMBURSEMENT	5,000	2,500	10,000	0.00	10,000	0.00	10,000	10,000
Subtotal				5,000	2,500	10,000	0.00	10,000	0.00	10,000	10,000
100-2410-000-000	SUPT SERV	112	CLASS SALARIES	60,426	64,590	61,650	2.00	67,400	2.00	67,400	67,400
		113	ADMINISTRATORS	134,734	171,223	172,000	1.75	173,500	1.75	173,500	173,500
		122	SUB CLASSIFIED	0	378	2,000	0.00	2,000	0.00	2,000	2,000
		130	ADDTL SALARY	11,300	2,600	3,000	0.00	3,000	0.00	3,000	3,000
		131	LICENSED ADDTL SALARY	2,500	0	2,500	0.00	2,500	0.00	2,500	2,500
		132	CLASSIF ADDTL SALARY	2,961	1,500	1,500	0.00	1,500	0.00	1,500	1,500
		211	PERS	48,662	76,002	65,000	0.00	62,500	0.00	62,500	62,500
		212	PERS PU	965	4,365	10,325	0.00	10,500	0.00	10,500	10,500
		220	FICA	15,602	17,436	19,500	0.00	20,500	0.00	20,500	20,500
		231	WRKRS COMP	989	1,125	950	0.00	950	0.00	950	950
		232	UNEMPLOY COMP	0	0	2,000	0.00	2,000	0.00	2,000	2,000
		233	PFMLI	0	0	555	0.00	600	0.00	600	600

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100-2410-000-000	SUPT SERV	241	MEDICAL INSURANCE	50,495	66,666	72,000	0.00	74,000	0.00	74,000	74,000
		244	DIST. PD TSA	4,818	8,806	8,500	0.00	8,500	0.00	8,500	8,500
		245	INSUR IN LIEU	5,044	5,135	0	0.00	0	0.00	0	0
		249	TUITION REIMBURSEMENT	0	3,700	4,000	0.00	4,000	0.00	4,000	4,000
		314	REGISTRATION FEES	0	1,917	1,300	0.00	1,500	0.00	1,500	1,500
		319	OTHR INST/PROF/TECH	300	400	0	0.00	0	0.00	0	0
		322	REPAIR & MAINT SERVICE	0	0	0	0.00	0	0.00	0	0
		324	RENTALS	7,011	5,699	7,000	0.00	7,000	0.00	7,000	7,000
		342	OUT-DIST TRAVEL	4,704	836	4,000	0.00	4,000	0.00	4,000	4,000
		351	TELEPHONE	0	1,062	1,500	0.00	1,500	0.00	1,500	1,500
		353	POSTAGE	1,268	1,191	2,000	0.00	2,000	0.00	2,000	2,000
		354	ADVERTISING	0	0	0	0.00	0	0.00	0	0
		355	PRINTING BINDING	5,035	5,742	8,000	0.00	8,000	0.00	8,000	8,000
		389	OTHER NON-INSTR PROF/TECH	0	0	500	0.00	500	0.00	500	500
		410	CONSUMB SUP MAT	3,650	4,147	4,000	0.00	4,000	0.00	4,000	4,000
		460	NONCONSUM ITEMS	816	863	1,500	0.00	1,500	0.00	1,500	1,500
		470	COMPUT SOFTWR	4,500	4,725	4,500	0.00	5,500	0.00	5,500	5,500
640	DUES AND FEES	1,474	1,580	1,700	0.00	1,700	0.00	1,700	1,700		
Subtotal				367,255	451,686	461,480	3.75	470,650	3.75	470,650	470,650
100-2520-000-000	FISCAL	319	OTHR INST/PROF/TECH	40,840	44,851	45,000	0.00	48,000	0.00	48,000	48,000
		640	DUES AND FEES	3,593	3,740	4,000	0.00	4,000	0.00	4,000	4,000
Subtotal				44,433	48,591	49,000	0.00	52,000	0.00	52,000	52,000
100-2540-000-000	O & M PLANT	112	CLASS SALARIES	92,991	103,222	102,062	3.00	120,000	3.00	120,000	120,000
		122	SUB CLASSIFIED	9,852	2,422	6,000	0.00	6,000	0.00	6,000	6,000
		124	TEMP CLASSIFIED	3,400	4,000	0	0.00	2,000	0.00	2,000	2,000
		130	ADDTL SALARY	2,100	2,100	2,100	0.00	2,100	0.00	2,100	2,100
		132	CLASSIF ADDTL SALARY	2,664	0	0	0.00	0	0.00	0	0
		211	PERS	27,085	28,240	26,450	0.00	31,225	0.00	31,225	31,225
		220	FICA	7,894	8,018	8,500	0.00	10,500	0.00	10,500	10,500
		231	WRKRS COMP	3,683	4,009	2,750	0.00	2,775	0.00	2,775	2,775

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100-2540-000-000	O & M PLANT	232	UNEMPLOY COMP	6	43	950	0.00	1,000	0.00	1,000	1,000		
		233	PFMLI	0	0	245	0.00	300	0.00	300	300		
		241	MEDICAL INSURANCE	32,470	34,191	36,600	0.00	44,400	0.00	44,400	44,400	44,400	
		244	DIST. PD TSA	0	0	6,600	0.00	6,600	0.00	6,600	6,600	6,600	
		245	INSUR IN LIEU	8,622	8,209	6,600	0.00	6,600	0.00	6,600	6,600	6,600	
		322	REPAIR & MAINT SERVICE	29,638	21,660	65,000	0.00	65,000	0.00	65,000	0.00	65,000	65,000
		324	RENTALS	630	550	2,000	0.00	2,000	0.00	2,000	0.00	2,000	2,000
		325	ELECTRICITY	30,709	28,647	45,000	0.00	45,000	0.00	45,000	0.00	45,000	45,000
		326	FUEL	30,863	34,785	55,000	0.00	55,000	0.00	55,000	0.00	55,000	55,000
		327	WATER & SEWAGE	4,648	3,927	5,000	0.00	5,000	0.00	5,000	0.00	5,000	5,000
		328	GARBAGE	3,882	4,230	4,000	0.00	4,000	0.00	4,000	0.00	4,000	4,000
		329	OTH PROP SERVICES	0	0	1,000	0.00	1,000	0.00	1,000	0.00	1,000	1,000
		341	IN-DIST TRAVEL	322	219	500	0.00	500	0.00	500	0.00	500	500
		342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0.00	0	0
		351	TELEPHONE	8,242	9,400	10,000	0.00	10,000	0.00	10,000	0.00	10,000	10,000
		390	OTH GEN PROF TECH SRVS	270	0	0	0.00	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	21,523	25,793	25,000	0.00	25,000	0.00	25,000	0.00	25,000	25,000
		411	VEHICLE FUEL & OIL	0	160	500	0.00	500	0.00	500	0.00	500	500
		412	TIRES & BATTERIES	0	0	600	0.00	600	0.00	600	0.00	600	600
		416	PARTS	266	0	2,185	0.00	2,200	0.00	2,200	0.00	2,200	2,200
		460	NONCONSUM ITEMS	21,554	10,724	2,000	0.00	2,000	0.00	2,000	0.00	2,000	2,000
		520	BLDG ACQUISITION	5,324	5,750	0	0.00	0	0.00	0	0.00	0	0
		540	DEPRECIABLE EQUIPMENT	11,100	0	0	0.00	0	0.00	0	0.00	0	0
640	DUES AND FEES	1,411	685	1,500	0.00	1,500	0.00	1,500	0.00	1,500	1,500		
653	PROP INS PREM	27,388	31,696	37,500	0.00	43,000	0.00	43,000	0.00	43,000	43,000		
Subtotal				388,539	372,676	455,642	3.00	495,800	3.00	495,800	495,800		
100-2540-000-000	O & M PLANT (ESSER II)	520	BLDG ACQUISITION	0	0	0	0.00	0	0.00	0	0		
		540	DEPRECIABLE EQUIPMENT	0	0	0	0.00	0	0.00	0	0		
Subtotal				0	0	0	0.00	0	0.00	0	0		
100-2550-000-000	STDNT TRANSPORT	122	SUB CLASSIFIED	244	0	0	0.00	0	0.00	0	0		

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100-2550-000-000	STDNT TRANSPORT	220	FICA	19	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	6	0	0	0.00	0	0.00	0	0
		322	REPAIR & MAINT SERVICE	0	0	0	0.00	0	0.00	0	0
		331	REIMBUR STUDENT TRANS	265,101	242,824	350,000	0.00	375,000	0.00	375,000	375,000
		410	CONSUMB SUP MAT	0	0	0	0.00	0	0.00	0	0
		670	TAXES/LICENSES	0	0	0	0.00	0	0.00	0	0
Subtotal				265,370	242,824	350,000	0.00	375,000	0.00	375,000	375,000
100-2550-000-320	SPECIAL ED TRANS	331	REIMBUR STUDENT TRANS	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	215	0	0	0.00	0	0.00	0	0
Subtotal				215	0	0	0.00	0	0.00	0	0
100-2553-000-000	ELEM REIM TRANSP	331	REIMBUR STUDENT TRANS	1,264	789	2,000	0.00	2,000	0.00	2,000	2,000
		411	VEHICLE FUEL & OIL	5	0	200	0.00	200	0.00	200	200
Subtotal				1,268	789	2,200	0.00	2,200	0.00	2,200	2,200
100-2554-000-000	MS REIM STDNT TRANSP	331	REIMBUR STUDENT TRANS	0	0	1,500	0.00	1,500	0.00	1,500	1,500
		411	VEHICLE FUEL & OIL	0	0	150	0.00	150	0.00	150	150
Subtotal				0	0	1,650	0.00	1,650	0.00	1,650	1,650
100-2555-000-000	HS REIM STDNT TRANSP	331	REIMBUR STUDENT TRANS	920	96	2,000	0.00	2,000	0.00	2,000	2,000
		332	NONREIMBURS STUDENT TRANS	0	0	0	0.00	0	0.00	0	0
		411	VEHICLE FUEL & OIL	0	0	150	0.00	150	0.00	150	150
Subtotal				920	96	2,150	0.00	2,150	0.00	2,150	2,150
100-2640-000-000	HUMAN RESOURCE	319	OTHR INST/PROF/TECH	10,000	10,000	12,500	0.00	13,000	0.00	13,000	13,000
Subtotal				10,000	10,000	12,500	0.00	13,000	0.00	13,000	13,000
100-2661-000-000	TECH SERVICES	319	OTHR INST/PROF/TECH	38,210	39,356	41,000	0.00	67,000	0.00	67,000	67,000
		410	CONSUMB SUP MAT	336	271	2,000	0.00	2,000	0.00	2,000	2,000
		460	NONCONSUM ITEMS	0	187	2,500	0.00	2,500	0.00	2,500	2,500
		470	COMPUT SOFTWR	23,206	26,860	27,500	0.00	29,000	0.00	29,000	29,000
		480	COMPUT HDW	25,271	8,341	10,000	0.00	10,000	0.00	10,000	10,000
		540	DEPRECIABLE EQUIPMENT	0	7,533	5,000	0.00	5,000	0.00	5,000	5,000
Subtotal				87,023	82,548	88,000	0.00	115,500	0.00	115,500	115,500
100-2661-000-000	TECH SERVICE (CDL GRANT)	351	TELEPHONE	0	3,080	0	0.00	0	0.00	0	0

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Adopted Expenditures - Fund 100
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Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-2661-000-000	TECH SERVICE (CDL GRANT)	410	CONSUMB SUP MAT	0	15,709	0	0.00	0	0.00	0	0
		460	NONCONSUM ITEMS	0	19,329	0	0.00	0	0.00	0	0
		470	COMPUT SOFTWR	0	26,356	0	0.00	0	0.00	0	0
		480	COMPUT HDW	0	70,398	0	0.00	0	0.00	0	0
Subtotal				0	134,873	0	0.00	0	0.00	0	0
100-2661-000-000	TECH SERVICE (ESSER II)	351	TELEPHONE	0	0	0	0.00	0	0.00	0	0
		470	COMPUT SOFTWR	0	0	0	0.00	0	0.00	0	0
Subtotal				0	0	0	0.00	0	0.00	0	0
100-5200-000-000	INTERFUND TRANSFER	710	FUND MODIFICATIONS	56,000	40,000	62,500	0.00	68,000	0.00	68,000	68,000
		711	PAID LUNCH EQUITY	0	714	1,000	0.00	1,000	0.00	1,000	1,000
Subtotal				56,000	40,714	63,500	0.00	69,000	0.00	69,000	69,000
100-6110-000-000	CONTINGENCY	810	PLANNED RESERVE	0	0	0	0.00	0	0.00	0	0
Subtotal				0	0	0	0.00	0	0.00	0	0
100-7000-000-000	UNAPPROP END FUND BAL	820	RESERVED FOR NEXT YEAR	0	0	562,200	0.00	593,550	0.00	593,550	593,550
Subtotal				0	0	562,200	0.00	593,550	0.00	593,550	593,550
100 - Total				3,418,138	3,305,877	3,748,000	22.73	3,957,000	22.22	3,957,000	3,957,000

SPECIAL REVENUE FUNDS

**IONE SCHOOL DISTRICT # 2
SUMMARY BY FUND**

**Special Revenue Funds 200-299
Debt Service Fund 300
Capital Project Funds 400, 425**

**2022/2023
ADOPTED BUDGET**

AS ADOPTED MAY 24, 2022	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
Fund 201: Title II	1,921	2,286	11,338	11,403	11,403	11,403
Fund 202: Reap Flex Fund - Federal Grants	21,799	29,040	33,500	34,175	34,175	34,175
Fund 203: ESSER III Funds - Federal Grants	-	-	91,000	36,085	36,085	36,085
Fund 214: Stars Program	724	724	724	724	724	724
Fund 216: CTE Grant Funds (Measure 98)	41,173	117,505	86,575	90,775	90,775	90,775
Fund 223: Food Service	112,089	99,554	134,500	112,000	112,000	112,000
Fund 225: Ione Pool	59,209	53,313	57,000	58,000	58,000	58,000
Fund 230: Extra Curricular	222,043	255,414	294,190	297,860	297,860	297,860
Fund 235: Student Body Funds	151,040	114,693	148,000	148,000	148,000	148,000
Fund 240: Misc Grants/Contributions: <i>ICABO/Ed Foundation</i>	117,544	169,990	294,487	300,000	300,000	300,000
Fund 245: IDEA Programs	14,919	-	14,895	15,145	15,145	15,145
Fund 251: Student Investment Account (SIA)	-	72,303	208,075	232,000	232,000	232,000
Fund 280: Early Retiree Benefit Fund	3,260	3,260	16,000	25,000	25,000	25,000
Fund 290: Housing/Principal	5,993	4,635	6,200	8,400	8,400	8,400
Fund 295: Ione Community Clinic	24,259	31,279	38,200	43,200	43,200	43,200
SUBTOTAL Special Revenue Funds 200-299	775,973	953,998	1,434,684	1,412,767	1,412,767	1,412,767
Fund 300: Bond Payment	316,537	325,774	770,000	780,000	780,000	780,000
SUBTOTAL Debt Service Fund 300	316,537	325,774	770,000	780,000	780,000	780,000
Fund 400: Capital Projects Fund	346,813	399,361	75,000	70,000	70,000	70,000
Fund 425: Capital 2021 GO Bond	-	-	22,500,000	23,850,000	23,850,000	23,850,000
SUBTOTAL Capital Project Funds 400, 425	346,813	399,361	22,575,000	23,920,000	23,920,000	23,920,000

**IONE SCHOOL DISTRICT # 2
SPECIAL REVENUE FUNDS
ADOPTED BUDGET**

2022/2023

AS ADOPTED MAY 24, 2022	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: INSTRUCTION	330,863	410,570	938,000	901,518	901,518	901,518
2000: SUPPORT SERVICES	87,798	143,862	305,184	341,249	341,249	341,249
3000: ENTERPRISE & COMMUNITY	139,530	130,157	191,500	170,000	170,000	170,000
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: TOTAL UNAPPROPRIATED or ENDING FUND BALANCE	217,781	269,409	0	0	0	0
TOTAL REQUIREMENTS	\$ 775,973	\$ 953,998	\$ 1,434,684	\$ 1,412,767	\$ 1,412,767	\$ 1,412,767
TOTAL RESOURCES (except property taxes)	\$ 775,973	\$ 953,998	\$ 1,434,684	\$ 1,412,767	\$ 1,412,767	\$ 1,412,767

**IONE SCHOOL DISTRICT # 2
SPECIAL REVENUE FUNDS
ADOPTED BUDGET**

2022/2023

RESOURCES - by function	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: LOCAL SOURCES	343,457	366,401	636,637	519,650	519,650	519,650
2000: INTERMEDIATE SOURCES	0	0	0	0	0	0
3000: STATE SOURCES	127,779	224,970	287,400	318,525	318,525	318,525
4000: FEDERAL SOURCES	95,301	104,133	203,233	149,308	149,308	149,308
5000: TRANSFERS or BEGINNING FUND BALANCE	209,436	258,495	307,414	425,284	425,284	425,284
TOTAL RESOURCES	\$ 775,973	\$ 953,998	\$ 1,434,684	\$ 1,412,767	\$ 1,412,767	\$ 1,412,767

REQUIREMENTS - by function	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: INSTRUCTION	330,863	410,570	938,000	901,518	901,518	901,518
2000: SUPPORT SERVICES	87,798	143,862	305,184	341,249	341,249	341,249
3000: ENTERPRISE & COMMUNITY	139,530	130,157	191,500	170,000	170,000	170,000
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	217,781	269,409	0	0	0	0
TOTAL REQUIREMENTS	\$ 775,973	\$ 953,998	\$ 1,434,684	\$ 1,412,767	\$ 1,412,767	\$ 1,412,767

**IONE SCHOOL DISTRICT # 2
SPECIAL REVENUE FUNDS
ADOPTED BUDGET**

2022/2023

RESOURCES- by fund	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
FUND 201: TITLE 1	1,921	2,286	11,338	11,403	11,403	11,403
FUND 202: REAP FLEX/TITLE	21,799	29,040	33,500	34,175	34,175	34,175
FUND 203: ESSER III FUNDS - Federal Grants	-	-	91,000	36,085	36,085	36,085
FUND 214: STARS	724	724	724	724	724	724
FUND 214: CTE Grant Funds	41,173	117,505	86,575	90,775	90,775	90,775
FUND 223: FOOD SERVICE	112,089	99,554	134,500	112,000	112,000	112,000
FUND 225: IONE POOL	59,209	53,313	57,000	58,000	58,000	58,000
FUND 230: EXTRA-CURRICULAR	222,043	255,414	294,190	297,860	297,860	297,860
FUND 235: STUDENT BODY FUNDS	151,040	114,693	148,000	148,000	148,000	148,000
FUND 240: MISCELLANEOUS GRANTS/CONTRIBUTIONS	117,544	169,990	294,487	300,000	300,000	300,000
FUND 245: IDEA	14,919	-	14,895	15,145	15,145	15,145
FUND 251: STUDENT INVESTMENT ACCOUNT (SIA)	-	72,303	208,075	232,000	232,000	232,000
FUND 280: EARLY RETIREE BENEFIT	3,260	3,260	16,000	25,000	25,000	25,000
FUND 290: HOUSING/PRINCIPAL	5,993	4,635	6,200	8,400	8,400	8,400
FUND 295: IONE COMMUNITY CLINIC	24,259	31,279	38,200	43,200	43,200	43,200
TOTAL RESOURCES	\$ 775,973	953,998	\$ 1,434,684	\$ 1,412,767	\$ 1,412,767	\$ 1,412,767

**IONE SCHOOL DISTRICT # 2
SPECIAL REVENUE FUNDS
ADOPTED BUDGET**

2022/2023

REQUIREMENTS- by fund	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
FUND 201: TITLE 1	1,921	2,286	11,338	11,403	11,403	11,403
FUND 202: REAP FLEX/TITLE	21,799	29,040	33,500	34,175	34,175	34,175
FUND 203: ESSER III FUNDS - Federal Grants	-	-	91,000	36,085	36,085	36,085
FUND 214: STARS	-	-	724	724	724	724
FUND 216: CTE Grant Funds	41,173	117,505	86,575	90,775	90,775	90,775
FUND 223: FOOD SERVICE	112,089	94,344	134,500	112,000	112,000	112,000
FUND 225: IONE POOL	27,441	35,813	57,000	58,000	58,000	58,000
FUND 230: EXTRA-CURRICULAR	151,183	148,568	294,190	297,860	297,860	297,860
FUND 235: STUDENT BODY FUNDS	66,272	31,794	148,000	148,000	148,000	148,000
FUND 240: MISCELLANEOUS GRANTS/CONTRIBUTIONS	117,456	151,554	294,487	300,000	300,000	300,000
FUND 245: IDEA	14,919	-	14,895	15,145	15,145	15,145
FUND 251: STUDENT INVESTMENT ACCOUNT (SIA)	-	72,303	208,075	232,000	232,000	232,000
FUND 280: EARLY RETIREE BENEFIT	-	-	16,000	25,000	25,000	25,000
FUND 290: HOUSING/PRINCIPAL	3,758	870	6,200	8,400	8,400	8,400
FUND 295: IONE COMMUNITY CLINIC	180	511	38,200	43,200	43,200	43,200
	558,192	684,589	1,434,684	1,412,767	1,412,767	1,412,767
ENDING FUND BALANCE	217,781	269,409	0	0	0	0
TOTAL REQUIREMENTS	\$ 775,973	\$ 953,998	\$ 1,434,684	\$ 1,412,767	\$ 1,412,767	\$ 1,412,767

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
201	TITLE I	R4501	TITLE I REVENUE	1,921	2,286	11,338	11,403	11,403	11,403
	TITLE I	R5400	RESOURCES BEG FUND BAL	0	0	0	0	0	0
FUND TOTAL				1,921	2,286	11,338	11,403	11,403	11,403

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
201-1272-000-000	TITLE I	111	LIC SALARIES	0	0	0	0	0	0
		112	CLASS SALARIES	712	1,099	1,175	1,200	1,200	1,200
		122	SUB CLASSIFIED	0	0	0	0	0	0
		211	PERS	189	292	275	285	285	285
		220	FICA	52	82	90	95	95	95
		231	WRKRS COMP	3	4	20	20	20	20
		232	UNEMPLOY COMP	0	0	10	10	10	10
		233	PFMLI	0	0	3	3	3	3
		241	MEDICAL INSURANCE	964	809	1,100	1,125	1,125	1,125
		245	INSUR IN LIEU	0	0	0	0	0	0
Subtotal				1,921	2,286	2,673	2,738	2,738	2,738
201-1490-000-000	SUMMER SCH PROGRAMS	111	LIC SALARIES	0	0	0	0	0	0
		112	CLASS SALARIES	0	0	6,500	6,500	6,500	6,500
		211	PERS	0	0	1,500	1,500	1,500	1,500
		220	FICA	0	0	500	500	500	500
		231	WRKRS COMP	0	0	100	100	100	100
		232	UNEMPLOY COMP	0	0	65	65	65	65
		410	CONSUMB SUP MAT	0	0	0	0	0	0
Subtotal				0	0	8,665	8,665	8,665	8,665
201 - Total				1,921	2,286	11,338	11,403	11,403	11,403

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
202	REAP FLEX FUND	R4200	UNREST REV FED TO STATE	0	0	0	0	0	0
	REAP FLEX FUND	R4300	RESTRICT REV FED GOV	21,799	29,040	33,500	34,175	34,175	34,175
FUND TOTAL				21,799	29,040	33,500	34,175	34,175	34,175

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
202-1272-000-000	REAP	111	LIC SALARIES	0	0	0	0	0	0
		112	CLASS SALARIES	9,647	12,791	15,000	15,150	15,150	15,150
		122	SUB CLASSIFIED	0	0	0	0	0	0
		211	PERS	2,564	3,400	4,050	4,100	4,100	4,100
		220	FICA	580	778	1,250	1,275	1,275	1,275
		231	WRKRS COMP	36	46	50	50	50	50
		232	UNEMPLOY COMP	0	0	100	100	100	100
		233	PFMLI	0	0	50	0	0	0
		241	MEDICAL INSURANCE	8,972	12,026	13,000	13,500	13,500	13,500
		245	INSUR IN LIEU	0	0	0	0	0	0
		343	STUDENT OUT-DIST-TRVL	0	0	0	0	0	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
		470	COMPUT SOFTWR	0	0	0	0	0	0
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				21,799	29,040	33,500	34,175	34,175	34,175
202 - Total				21,799	29,040	33,500	34,175	34,175	34,175

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
203	ESSER III	R4500	RESTR REV FED GOV TO STAT	0	0	91,000	36,085	36,085	36,085
FUND TOTAL				0	0	91,000	36,085	36,085	36,085

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
203-1131-000-050	ESSER III FUNDS	111	LIC SALARIES	0	0	55,000	22,500	22,500	22,500
		211	PERS	0	0	12,950	6,050	6,050	6,050
		220	FICA	0	0	4,400	1,750	1,750	1,750
		231	WRKRS COMP	0	0	150	150	150	150
		232	UNEMPLOY COMP	0	0	75	75	75	75
		233	PFMLI	0	0	125	60	60	60
		241	MEDICAL INSURANCE	0	0	18,300	5,500	5,500	5,500
Subtotal				0	0	91,000	36,085	36,085	36,085
203 - Total				0	0	91,000	36,085	36,085	36,085

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
214	STARS	R5400	RESOURCES BEG FUND BAL	724	724	724	724	724	724
FUND TOTAL				724	724	724	724	724	724

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
214-2122-000-000	STARS	319	OTHR INST/PROF/TECH	0	0	350	350	350	350
		410	CONSUMB SUP MAT	0	0	374	374	374	374
Subtotal				0	0	724	724	724	724
214 - Total				0	0	724	724	724	724

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
216	CTE GRANT FUNDS (M98)	R3299	RESTR GRANTS OTHER	41,173	117,506	68,325	90,525	90,525	90,525
	CTE GRANT FUNDS (M98)	R5400	RESOURCES BEG FUND BAL	0	0	18,250	250	250	250
FUND TOTAL				41,173	117,506	86,575	90,775	90,775	90,775

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
216-1131-000-270	HS/CAREER RELATD LEARNING	111	LIC SALARIES	0	37,315	27,400	29,000	29,000	29,000
		130	ADDTL SALARY	0	2,203	1,300	1,000	1,000	1,000
		131	LICENSED ADDTL SALARY	0	0	0	0	0	0
		211	PERS	0	12,658	7,400	8,500	8,500	8,500
		220	FICA	0	2,775	2,500	2,500	2,500	2,500
		231	WRKRS COMP	0	118	125	100	100	100
		232	UNEMPLOY COMP	0	0	300	275	275	275
		233	PFMLI	0	0	95	75	75	75
		241	MEDICAL INSURANCE	0	8,444	6,150	7,000	7,000	7,000
		244	DIST. PD TSA	0	297	300	250	250	250
		245	INSUR IN LIEU	0	531	0	0	0	0
		342	OUT-DIST TRAVEL	0	0	0	0	0	0
		410	CONSUMB SUP MAT	5,477	8,767	5,500	5,500	5,500	5,500
		460	NONCONSUM ITEMS	4,246	681	5,220	5,500	5,500	5,500
540	DEPRECIABLE EQUIPMENT	0	0	0	0	0	0		
Subtotal				9,723	73,789	56,290	59,700	59,700	59,700
216-2110-000-000	ATTEND & SOCIAL WORK SVCS	319	OTHR INST/PROF/TECH	10,000	12,500	12,500	12,500	12,500	12,500
Subtotal				10,000	12,500	12,500	12,500	12,500	12,500
216-2122-000-000	COUNSELING	111	LIC SALARIES	12,604	10,641	10,000	11,000	11,000	11,000
		211	PERS	3,350	2,828	2,000	2,700	2,700	2,700
		220	FICA	959	814	1,075	900	900	900
		231	WRKRS COMP	42	34	50	50	50	50
		232	UNEMPLOY COMP	0	0	50	50	50	50
		233	PFMLI	0	0	35	35	35	35
		241	MEDICAL INSURANCE	4,060	3,031	4,575	3,840	3,840	3,840
245	INSUR IN LIEU	435	719	0	0	0	0		
Subtotal				21,450	18,067	17,785	18,575	18,575	18,575

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
216-2240-000-000	STAFF PROF DEVELOPMNT	319	OTHR INST/PROF/TECH	0	13,150	0	0	0	0
Subtotal				0	13,150	0	0	0	0
216 - Total				41,173	117,505	86,575	90,775	90,775	90,775

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
223	FOOD	R5400	RESOURCES BEG FUND BAL	0	0	0	0	0	0
	FOOD	R1610	DAILY SALES-REIMB PRGRMS	16,900	540	32,500	10,000	10,000	10,000
	FOOD	R1620	DAILY SALES-NON REIMB PRG	1,044	118	5,000	5,000	5,000	5,000
	FOOD	R1621	ALA CARTE REVENUE	825	0	1,500	1,500	1,500	1,500
	FOOD	R1690		0	0	0	0	0	0
	FOOD	R1920	CONTR/DON PRIVATE SOURCES	0	250	0	0	0	0
	FOOD	R1990	MISCELLANEOUS	156	126	0	0	0	0
	FOOD	R3102	SSF-LUNCH MATCH	502	0	1,000	1,000	1,000	1,000
	FOOD	R3299	RESTR GRANTS OTHER	0	0	0	0	0	0
	FOOD	R4505	RESTRICTED REVENUE	52,085	67,724	47,000	47,000	47,000	47,000
	FOOD	R4910	STATE COMMODITIES	4,576	5,083	5,500	5,500	5,500	5,500
	FOOD	R5200	INTERFUND TRANSFERS	36,000	25,714	42,000	42,000	42,000	42,000
FUND TOTAL				112,089	99,554	134,500	112,000	112,000	112,000

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
223-3120-000-000	FOOD	112	CLASS SALARIES	30,953	18,856	31,000	25,000	25,000	25,000
		122	SUB CLASSIFIED	0	394	2,000	2,000	2,000	2,000
		130	ADDTL SALARY	0	42	1,000	1,000	1,000	1,000
		132	CLASSIF ADDTL SALARY	2,008	56	0	0	0	0
		142	ADDITIONAL SALARIES	0	0	0	0	0	0
		211	PERS	8,761	5,038	8,150	6,000	6,000	6,000
		220	FICA	2,458	1,406	2,700	2,250	2,250	2,250
		231	WRKRS COMP	767	472	875	550	550	550
		232	UNEMPLOY COMP	0	0	300	300	300	300
		233	PFMLI	0	0	100	100	100	100
		241	MEDICAL INSURANCE	12,932	16,974	27,450	21,875	21,875	21,875
		245	INSUR IN LIEU	0	0	0	0	0	0
		322	REPAIR & MAINT SERVICE	739	3,518	1,000	1,000	1,000	1,000
		342	OUT-DIST TRAVEL	0	0	250	250	250	250
		410	CONSUMB SUP MAT	4,139	10,750	5,000	7,000	7,000	7,000
		416	PARTS	0	0	300	300	300	300
		417	FOOD SERVICE PROCESSING	0	0	0	0	0	0
		418	FOOD SUPPLIES	46,481	33,641	49,225	39,225	39,225	39,225
		419	FOOD SUPPLIES	0	0	0	0	0	0
		460	NONCONSUM ITEMS	0	862	700	700	700	700
470	COMPUT SOFTWR	898	898	1,950	1,950	1,950	1,950		
540	DEPRECIABLE EQUIPMENT	0	0	0	0	0	0		
640	DUES AND FEES	1,954	1,438	2,500	2,500	2,500	2,500		
Subtotal				112,089	94,344	134,500	112,000	112,000	112,000
223 - Total				112,089	94,344	134,500	112,000	112,000	112,000

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
225	IONE POOL	R1201	LOCAL REVENUE	5,000	5,000	5,500	5,500	5,500	5,500
	IONE POOL	R1805	POOL REVENUE	573	854	2,500	2,500	2,500	2,500
	IONE POOL	R1920	CONTR/DON PRIVATE SOURCES	750	400	20,000	20,000	20,000	20,000
	IONE POOL	R1960	RECOV PRIOR YRS EXP	0	0	0	0	0	0
	IONE POOL	R1990	MISCELLANEOUS	0	291	0	0	0	0
	IONE POOL	R5200	INTERFUND TRANSFERS	20,000	15,000	9,000	10,000	10,000	10,000
	IONE POOL	R5400	RESOURCES BEG FUND BAL	32,886	31,767	20,000	20,000	20,000	20,000
FUND TOTAL				59,209	53,313	57,000	58,000	58,000	58,000

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
225-3320-000-000	POOL	124	TEMP CLASSIFIED	13,010	6,001	23,000	23,000	23,000	23,000
		130	ADDTL SALARY	1,000	1,000	1,000	1,000	1,000	1,000
		211	PERS	0	320	500	500	500	500
		220	FICA	1,069	533	2,150	2,150	2,150	2,150
		231	WRKRS COMP	311	155	900	900	900	900
		232	UNEMPLOY COMP	0	361	150	150	150	150
		322	REPAIR & MAINT SERVICE	255	1,264	7,500	7,500	7,500	7,500
		326	FUEL	0	0	0	0	0	0
		342	OUT-DIST TRAVEL	0	386	0	0	0	0
		410	CONSUMB SUP MAT	10,853	6,083	11,000	12,000	12,000	12,000
		460	NONCONSUM ITEMS	0	0	1,500	1,500	1,500	1,500
		540	DEPRECIABLE EQUIPMENT	0	0	8,500	8,500	8,500	8,500
		640	DUES AND FEES	944	19,709	800	800	800	800
Subtotal				27,441	35,813	57,000	58,000	58,000	58,000
225 - Total				27,441	35,813	57,000	58,000	58,000	58,000

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
230	EXTRACURRICULAR	R1201	LOCAL REVENUE	0	0	0	0	0	0
	EXTRACURRICULAR	R1700	EXTRACURRICULAR ACTIVITIE	0	0	5,000	5,000	5,000	5,000
	EXTRACURRICULAR	R1740	FEES	0	0	0	0	0	0
	EXTRACURRICULAR	R1910	RENTALS	182,250	182,250	182,550	182,550	182,550	182,550
	EXTRACURRICULAR	R1920	CONTR/DON PRIVATE SOURCES	0	2,305	0	0	0	0
	EXTRACURRICULAR	R1960	RECOV PRIOR YRS EXP	0	0	0	0	0	0
	EXTRACURRICULAR	R1990	MISCELLANEOUS	2,899	0	0	0	0	0
	EXTRACURRICULAR	R5200	INTERFUND TRANSFERS	0	0	0	0	0	0
	EXTRACURRICULAR	R5400	RESOURCES BEG FUND BAL	36,894	70,859	106,640	110,310	110,310	110,310
FUND TOTAL				222,043	255,414	294,190	297,860	297,860	297,860

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1122-000-230	MS ATHLTC DIR	130	ADDTL SALARY	1,273	1,299	1,500	1,525	1,525	1,525
		211	PERS	373	416	500	515	515	515
		220	FICA	95	99	150	155	155	155
		231	WRKRS COMP	4	4	8	8	8	8
		232	UNEMPLOY COMP	0	0	15	15	15	15
		233	PFMLI	0	0	75	75	75	75
		322	REPAIR & MAINT SERVICE	0	1,860	1,000	1,000	1,000	1,000
		342	OUT-DIST TRAVEL	0	0	0	0	0	0
		390	OTH GEN PROF TECH SRVS	0	0	1,600	1,600	1,600	1,600
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				1,746	3,678	4,848	4,893	4,893	4,893
230-1122-000-231	MS FOOTBALL	130	ADDTL SALARY	5,306	5,412	5,500	5,650	5,650	5,650
		211	PERS	0	0	1,600	1,650	1,650	1,650
		220	FICA	406	414	475	500	500	500
		231	WRKRS COMP	18	16	30	30	30	30
		232	UNEMPLOY COMP	0	0	50	50	50	50
		319	OTHR INST/PROF/TECH	476	0	2,000	2,000	2,000	2,000
		322	REPAIR & MAINT SERVICE	1,844	1,560	5,000	5,000	5,000	5,000
		410	CONSUMB SUP MAT	156	385	1,000	1,000	1,000	1,000
		460	NONCONSUM ITEMS	0	0	0	0	0	0
Subtotal				8,206	7,787	15,655	15,880	15,880	15,880
230-1122-000-232	MS BOYS BBALL	130	ADDTL SALARY	5,306	2,000	5,500	5,650	5,650	5,650
		211	PERS	508	0	1,000	1,000	1,000	1,000
		220	FICA	406	153	475	500	500	500
		231	WRKRS COMP	17	6	30	30	30	30
		232	UNEMPLOY COMP	0	0	50	50	50	50
		319	OTHR INST/PROF/TECH	1,584	0	2,500	2,500	2,500	2,500
		410	CONSUMB SUP MAT	0	72	1,000	1,000	1,000	1,000

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1122-000-232	MS BOYS BBALL	460	NONCONSUM ITEMS	0	0	1,000	1,000	1,000	1,000
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				7,821	2,231	11,555	11,730	11,730	11,730
230-1122-000-233	MS GIRLS BBALL	130	ADDTL SALARY	5,306	2,000	5,500	5,650	5,650	5,650
		211	PERS	0	0	1,000	1,000	1,000	1,000
		220	FICA	406	153	475	500	500	500
		231	WRKRS COMP	18	6	30	30	30	30
		232	UNEMPLOY COMP	0	0	50	50	50	50
		319	OTHR INST/PROF/TECH	1,139	0	2,500	2,500	2,500	2,500
		410	CONSUMB SUP MAT	0	0	1,000	1,000	1,000	1,000
		460	NONCONSUM ITEMS	0	0	1,000	1,000	1,000	1,000
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				6,868	2,159	11,555	11,730	11,730	11,730
230-1122-000-234	MS VOLLEYBALL	130	ADDTL SALARY	5,306	5,412	5,500	5,650	5,650	5,650
		211	PERS	0	0	1,000	1,000	1,000	1,000
		220	FICA	406	414	475	500	500	500
		231	WRKRS COMP	18	16	30	30	30	30
		232	UNEMPLOY COMP	0	0	50	50	50	50
		319	OTHR INST/PROF/TECH	0	0	1,000	1,000	1,000	1,000
		410	CONSUMB SUP MAT	0	204	1,000	1,000	1,000	1,000
		460	NONCONSUM ITEMS	0	0	1,000	1,000	1,000	1,000
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				5,730	6,046	10,055	10,230	10,230	10,230
230-1122-000-236	MS TRACK	130	ADDTL SALARY	5,306	5,412	5,500	5,650	5,650	5,650
		211	PERS	1,595	1,627	1,000	1,000	1,000	1,000
		220	FICA	376	414	475	500	500	500
		231	WRKRS COMP	18	16	30	30	30	30
		232	UNEMPLOY COMP	0	0	50	50	50	50
		244	DIST. PD TSA	20	0	0	0	0	0

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1122-000-236	MS TRACK	410	CONSUMB SUP MAT	0	0	1,000	1,000	1,000	1,000
		640	DUES AND FEES	0	0	500	500	500	500
Subtotal				7,315	7,470	8,555	8,730	8,730	8,730
230-1132-000-000	EXTRA CURRICULAR	319	OTHR INST/PROF/TECH	0	0	2,500	2,500	2,500	2,500
		343	STUDENT OUT-DIST-TRVL	0	0	2,500	2,500	2,500	2,500
		353	POSTAGE	0	0	0	0	0	0
Subtotal				0	0	5,000	5,000	5,000	5,000
230-1132-000-208	HS MUSIC	343	STUDENT OUT-DIST-TRVL	0	0	1,500	1,500	1,500	1,500
		640	DUES AND FEES	255	255	300	300	300	300
Subtotal				255	255	1,800	1,800	1,800	1,800
230-1132-000-213	HS SOFTBALL	640	DUES AND FEES	0	85	100	100	100	100
Subtotal				0	85	100	100	100	100
230-1132-000-230	HS ATH DIR	130	ADDTL SALARY	7,216	7,360	8,500	8,600	8,600	8,600
		211	PERS	2,115	2,357	2,800	2,300	2,300	2,300
		220	FICA	540	563	700	725	725	725
		231	WRKRS COMP	24	23	45	45	45	45
		232	UNEMPLOY COMP	0	0	75	75	75	75
		233	PFMLI	0	0	150	150	150	150
		322	REPAIR & MAINT SERVICE	0	2,650	1,000	1,000	1,000	1,000
		341	IN-DIST TRAVEL	0	0	300	300	300	300
		342	OUT-DIST TRAVEL	146	0	1,200	1,200	1,200	1,200
		354	ADVERTISING	0	0	0	0	0	0
		390	OTH GEN PROF TECH SRVS	0	0	6,400	6,400	6,400	6,400
		410	CONSUMB SUP MAT	711	3,402	9,150	9,150	9,150	9,150
		460	NONCONSUM ITEMS	0	0	5,000	5,000	5,000	5,000
		470	COMPUT SOFTWR	900	0	1,500	1,500	1,500	1,500
640	DUES AND FEES	6,343	1,208	6,500	6,500	6,500	6,500		
Subtotal				17,994	17,564	43,320	42,945	42,945	42,945
230-1132-000-231	HS FOOTBALL	130	ADDTL SALARY	7,747	8,876	8,500	9,250	9,250	9,250

FUND 230

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1122-000-230	MS ATHLTC DIR	130	ADDTL SALARY	1,273	1,299	1,500	1,525	1,525	1,525
		211	PERS	373	416	500	515	515	515
		220	FICA	95	99	150	155	155	155
		231	WRKRS COMP	4	4	8	8	8	8
		232	UNEMPLOY COMP	0	0	15	15	15	15
		233	PFMLI	0	0	75	75	75	75
		322	REPAIR & MAINT SERVICE	0	1,860	1,000	1,000	1,000	1,000
		342	OUT-DIST TRAVEL	0	0	0	0	0	0
		390	OTH GEN PROF TECH SRVS	0	0	1,600	1,600	1,600	1,600
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				1,746	3,678	4,848	4,893	4,893	4,893
230-1122-000-231	MS FOOTBALL	130	ADDTL SALARY	5,306	5,412	5,500	5,650	5,650	5,650
		211	PERS	0	0	1,600	1,650	1,650	1,650
		220	FICA	406	414	475	500	500	500
		231	WRKRS COMP	18	16	30	30	30	30
		232	UNEMPLOY COMP	0	0	50	50	50	50
		319	OTHR INST/PROF/TECH	476	0	2,000	2,000	2,000	2,000
		322	REPAIR & MAINT SERVICE	1,844	1,560	5,000	5,000	5,000	5,000
		410	CONSUMB SUP MAT	156	385	1,000	1,000	1,000	1,000
		460	NONCONSUM ITEMS	0	0	0	0	0	0
Subtotal				8,206	7,787	15,655	15,880	15,880	15,880
230-1122-000-232	MS BOYS BBALL	130	ADDTL SALARY	5,306	2,000	5,500	5,650	5,650	5,650
		211	PERS	508	0	1,000	1,000	1,000	1,000
		220	FICA	406	153	475	500	500	500
		231	WRKRS COMP	17	6	30	30	30	30
		232	UNEMPLOY COMP	0	0	50	50	50	50
		319	OTHR INST/PROF/TECH	1,584	0	2,500	2,500	2,500	2,500
		410	CONSUMB SUP MAT	0	72	1,000	1,000	1,000	1,000

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1122-000-232	MS BOYS BBALL	460	NONCONSUM ITEMS	0	0	1,000	1,000	1,000	1,000
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				7,821	2,231	11,555	11,730	11,730	11,730
230-1122-000-233	MS GIRLS BBALL	130	ADDTL SALARY	5,306	2,000	5,500	5,650	5,650	5,650
		211	PERS	0	0	1,000	1,000	1,000	1,000
		220	FICA	406	153	475	500	500	500
		231	WRKRS COMP	18	6	30	30	30	30
		232	UNEMPLOY COMP	0	0	50	50	50	50
		319	OTHR INST/PROF/TECH	1,139	0	2,500	2,500	2,500	2,500
		410	CONSUMB SUP MAT	0	0	1,000	1,000	1,000	1,000
		460	NONCONSUM ITEMS	0	0	1,000	1,000	1,000	1,000
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				6,868	2,159	11,555	11,730	11,730	11,730
230-1122-000-234	MS VOLLEYBALL	130	ADDTL SALARY	5,306	5,412	5,500	5,650	5,650	5,650
		211	PERS	0	0	1,000	1,000	1,000	1,000
		220	FICA	406	414	475	500	500	500
		231	WRKRS COMP	18	16	30	30	30	30
		232	UNEMPLOY COMP	0	0	50	50	50	50
		319	OTHR INST/PROF/TECH	0	0	1,000	1,000	1,000	1,000
		410	CONSUMB SUP MAT	0	204	1,000	1,000	1,000	1,000
		460	NONCONSUM ITEMS	0	0	1,000	1,000	1,000	1,000
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				5,730	6,046	10,055	10,230	10,230	10,230
230-1122-000-236	MS TRACK	130	ADDTL SALARY	5,306	5,412	5,500	5,650	5,650	5,650
		211	PERS	1,595	1,627	1,000	1,000	1,000	1,000
		220	FICA	376	414	475	500	500	500
		231	WRKRS COMP	18	16	30	30	30	30
		232	UNEMPLOY COMP	0	0	50	50	50	50
		244	DIST. PD TSA	20	0	0	0	0	0

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1122-000-236	MS TRACK	410	CONSUMB SUP MAT	0	0	1,000	1,000	1,000	1,000
		640	DUES AND FEES	0	0	500	500	500	500
Subtotal				7,315	7,470	8,555	8,730	8,730	8,730
230-1132-000-000	EXTRA CURRICULAR	319	OTHR INST/PROF/TECH	0	0	2,500	2,500	2,500	2,500
		343	STUDENT OUT-DIST-TRVL	0	0	2,500	2,500	2,500	2,500
		353	POSTAGE	0	0	0	0	0	0
Subtotal				0	0	5,000	5,000	5,000	5,000
230-1132-000-208	HS MUSIC	343	STUDENT OUT-DIST-TRVL	0	0	1,500	1,500	1,500	1,500
		640	DUES AND FEES	255	255	300	300	300	300
Subtotal				255	255	1,800	1,800	1,800	1,800
230-1132-000-213	HS SOFTBALL	640	DUES AND FEES	0	85	100	100	100	100
Subtotal				0	85	100	100	100	100
230-1132-000-230	HS ATH DIR	130	ADDTL SALARY	7,216	7,360	8,500	8,600	8,600	8,600
		211	PERS	2,115	2,357	2,800	2,300	2,300	2,300
		220	FICA	540	563	700	725	725	725
		231	WRKRS COMP	24	23	45	45	45	45
		232	UNEMPLOY COMP	0	0	75	75	75	75
		233	PFMLI	0	0	150	150	150	150
		322	REPAIR & MAINT SERVICE	0	2,650	1,000	1,000	1,000	1,000
		341	IN-DIST TRAVEL	0	0	300	300	300	300
		342	OUT-DIST TRAVEL	146	0	1,200	1,200	1,200	1,200
		354	ADVERTISING	0	0	0	0	0	0
		390	OTH GEN PROF TECH SRVS	0	0	6,400	6,400	6,400	6,400
		410	CONSUMB SUP MAT	711	3,402	9,150	9,150	9,150	9,150
		460	NONCONSUM ITEMS	0	0	5,000	5,000	5,000	5,000
		470	COMPUT SOFTWR	900	0	1,500	1,500	1,500	1,500
640	DUES AND FEES	6,343	1,208	6,500	6,500	6,500	6,500		
Subtotal				17,994	17,564	43,320	42,945	42,945	42,945
230-1132-000-231	HS FOOTBALL	130	ADDTL SALARY	7,747	8,876	8,500	9,250	9,250	9,250

FUND 230

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1132-000-231	HS FOOTBALL	211	PERS	1,156	0	1,500	1,650	1,650	1,650
		220	FICA	592	679	675	750	750	750
		231	WRKRS COMP	26	27	50	50	50	50
		232	UNEMPLOY COMP	0	0	85	85	85	85
		245	INSUR IN LIEU	20	0	0	0	0	0
		319	OTHR INST/PROF/TECH	2,266	1,314	3,500	3,500	3,500	3,500
		322	REPAIR & MAINT SERVICE	5,250	4,371	11,000	11,000	11,000	11,000
		342	OUT-DIST TRAVEL	0	0	1,000	1,000	1,000	1,000
		410	CONSUMB SUP MAT	1,597	1,147	2,000	2,000	2,000	2,000
		460	NONCONSUM ITEMS	3,722	0	7,967	7,967	7,967	7,967
		640	DUES AND FEES	735	85	100	100	100	100
Subtotal				23,111	16,499	36,377	37,352	37,352	37,352
230-1132-000-232	HS BOYS BBALL	130	ADDTL SALARY	7,747	7,902	8,500	8,600	8,600	8,600
		211	PERS	0	0	1,000	1,000	1,000	1,000
		220	FICA	593	605	675	725	725	725
		231	WRKRS COMP	26	24	50	50	50	50
		232	UNEMPLOY COMP	0	0	85	85	85	85
		319	OTHR INST/PROF/TECH	4,033	1,230	5,500	5,500	5,500	5,500
		342	OUT-DIST TRAVEL	1,169	909	1,000	1,000	1,000	1,000
		410	CONSUMB SUP MAT	357	144	1,000	1,000	1,000	1,000
		460	NONCONSUM ITEMS	0	0	3,500	3,500	3,500	3,500
				640	DUES AND FEES	265	85	100	100
Subtotal				14,189	10,898	21,410	21,560	21,560	21,560
230-1132-000-233	HS GIRLS BBALL	130	ADDTL SALARY	7,747	7,902	8,500	8,600	8,600	8,600
		211	PERS	0	0	1,000	1,000	1,000	1,000
		220	FICA	593	605	675	725	725	725
		231	WRKRS COMP	26	24	50	50	50	50
		232	UNEMPLOY COMP	0	0	85	85	85	85
		319	OTHR INST/PROF/TECH	4,000	1,122	5,500	5,500	5,500	5,500

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Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1132-000-233	HS GIRLS BBALL	342	OUT-DIST TRAVEL	74	1,687	1,000	1,000	1,000	1,000
		410	CONSUMB SUP MAT	0	0	1,000	1,000	1,000	1,000
		460	NONCONSUM ITEMS	0	0	3,500	3,500	3,500	3,500
		640	DUES AND FEES	85	85	100	100	100	100
Subtotal				12,525	11,424	21,410	21,560	21,560	21,560
230-1132-000-234	HS VOLLEYBALL	130	ADDTL SALARY	5,238	7,902	8,500	8,600	8,600	8,600
		211	PERS	964	2,100	1,600	1,600	1,600	1,600
		220	FICA	398	604	675	725	725	725
		231	WRKRS COMP	18	25	50	50	50	50
		232	UNEMPLOY COMP	0	0	85	85	85	85
		233	PFMLI	0	0	20	20	20	20
		319	OTHR INST/PROF/TECH	2,700	2,300	4,500	4,500	4,500	4,500
		342	OUT-DIST TRAVEL	0	0	1,000	1,000	1,000	1,000
		410	CONSUMB SUP MAT	1,010	970	1,500	1,500	1,500	1,500
		460	NONCONSUM ITEMS	0	0	0	0	0	0
640	DUES AND FEES	85	85	450	450	450	450		
Subtotal				10,414	13,986	18,380	18,530	18,530	18,530
230-1132-000-235	HS BASEBALL	640	DUES AND FEES	85	85	100	100	100	100
Subtotal				85	85	100	100	100	100
230-1132-000-236	HS TRACK	130	ADDTL SALARY	7,747	7,902	8,500	8,600	8,600	8,600
		211	PERS	2,296	-756	2,250	2,300	2,300	2,300
		220	FICA	582	605	675	725	725	725
		231	WRKRS COMP	25	24	50	50	50	50
		232	UNEMPLOY COMP	0	0	85	85	85	85
		342	OUT-DIST TRAVEL	0	46	1,000	1,000	1,000	1,000
		410	CONSUMB SUP MAT	682	0	1,500	1,500	1,500	1,500
		640	DUES AND FEES	265	340	500	500	500	500
Subtotal				11,598	8,161	14,560	14,760	14,760	14,760

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Adopted Expenditures - Special Revenue Funds
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Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1132-000-237	HS GOLF	640	DUES AND FEES	170	170	200	200	200	200
Subtotal				170	170	200	200	200	200
230-1132-000-238	HS WRESTLING	640	DUES AND FEES	235	235	200	200	200	200
Subtotal				235	235	200	200	200	200
230-1132-000-239	HS TENNIS	130	ADDTL SALARY	7,747	7,902	8,500	8,600	8,600	8,600
		211	PERS	0	2,815	1,000	2,300	2,300	2,300
		220	FICA	593	605	675	725	725	725
		231	WRKRS COMP	25	24	50	50	50	50
		232	UNEMPLOY COMP	0	0	85	85	85	85
		342	OUT-DIST TRAVEL	0	0	1,000	1,000	1,000	1,000
		410	CONSUMB SUP MAT	449	689	1,500	1,500	1,500	1,500
		460	NONCONSUM ITEMS	0	1,000	0	0	0	0
		640	DUES AND FEES	170	170	1,000	1,000	1,000	1,000
Subtotal				8,984	13,204	13,810	15,260	15,260	15,260
230-1132-000-240	HS CROSS COUNTRY	640	DUES AND FEES	170	170	200	200	200	200
Subtotal				170	170	200	200	200	200
230-1132-000-257	HS OTHER/GATES	130	ADDTL SALARY	583	0	5,000	5,000	5,000	5,000
		132	CLASSIF ADDTL SALARY	0	0	0	0	0	0
		211	PERS	140	0	1,000	1,000	1,000	1,000
		220	FICA	43	0	450	450	450	450
		231	WRKRS COMP	14	0	100	100	100	100
		232	UNEMPLOY COMP	0	0	50	50	50	50
		245	INSUR IN LIEU	0	0	0	0	0	0
Subtotal				780	0	6,600	6,600	6,600	6,600
230-2559-000-231	TRANSPORT FB	332	NONREIMBURS STUDENT TRANS	224	667	3,000	3,000	3,000	3,000
		410	CONSUMB SUP MAT	0	0	0	0	0	0
Subtotal				224	667	3,000	3,000	3,000	3,000

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Adopted Expenditures - Special Revenue Funds
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Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-2559-000-232	TRANS BOYS BB	332	NONREIMBURS STUDENT TRANS	2,081	748	3,000	3,000	3,000	3,000
Subtotal				2,081	748	3,000	3,000	3,000	3,000
230-2559-000-233	TRANS GRLS BB	332	NONREIMBURS STUDENT TRANS	1,582	748	3,000	3,000	3,000	3,000
Subtotal				1,582	748	3,000	3,000	3,000	3,000
230-2559-000-234	TRANS VLLYBLL	332	NONREIMBURS STUDENT TRANS	1,377	534	3,000	3,000	3,000	3,000
		410	CONSUMB SUP MAT	0	0	0	0	0	0
Subtotal				1,377	534	3,000	3,000	3,000	3,000
230-2559-000-236	TRANS TRACK	332	NONREIMBURS STUDENT TRANS	0	373	3,000	3,000	3,000	3,000
Subtotal				0	373	3,000	3,000	3,000	3,000
230-2559-000-239	TRANS TENNIS	332	NONREIMBURS STUDENT TRANS	0	0	0	0	0	0
Subtotal				0	0	0	0	0	0
230-2560-000-230	HS TRANSP OTHER	130	ADDTL SALARY	0	10,000	0	0	0	0
		211	PERS	0	1,813	0	0	0	0
		212	PERS PU	0	60	0	0	0	0
		220	FICA	0	752	0	0	0	0
		231	WRKRS COMP	0	31	0	0	0	0
		332	NONREIMBURS STUDENT TRANS	0	0	0	0	0	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
Subtotal				0	12,656	0	0	0	0
230-2560-000-231	HS STDNT TRANS FTBL	332	NONREIMBURS STUDENT TRANS	387	150	5,000	5,000	5,000	5,000
		410	CONSUMB SUP MAT	0	0	0	0	0	0
Subtotal				387	150	5,000	5,000	5,000	5,000
230-2560-000-232	HS TRANSP BOYS BB	130	ADDTL SALARY	715	0	0	0	0	0
		211	PERS	190	0	0	0	0	0
		220	FICA	55	0	0	0	0	0
		231	WRKRS COMP	2	0	0	0	0	0

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Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-2560-000-232	HS TRANSP BOYS BB	332	NONREIMBURS STUDENT TRANS	1,363	558	5,500	5,500	5,500	5,500
		410	CONSUMB SUP MAT	0	0	0	0	0	0
Subtotal				2,325	558	5,500	5,500	5,500	5,500
230-2560-000-233	HS TRANSP GRL BB	332	NONREIMBURS STUDENT TRANS	3,014	638	5,500	5,500	5,500	5,500
		410	CONSUMB SUP MAT	0	0	0	0	0	0
Subtotal				3,014	638	5,500	5,500	5,500	5,500
230-2560-000-234	HS TRANSP VLYBL	332	NONREIMBURS STUDENT TRANS	1,997	2,473	7,500	7,500	7,500	7,500
		410	CONSUMB SUP MAT	0	0	0	0	0	0
Subtotal				1,997	2,473	7,500	7,500	7,500	7,500
230-2560-000-236	HS TRANSP TRCK	332	NONREIMBURS STUDENT TRANS	0	3,461	5,000	5,000	5,000	5,000
Subtotal				0	3,461	5,000	5,000	5,000	5,000
230-2560-000-239	HS TRANSP TNNS	332	NONREIMBURS STUDENT TRANS	0	3,456	5,000	5,000	5,000	5,000
Subtotal				0	3,456	5,000	5,000	5,000	5,000
230 - Total				151,183	148,568	294,190	297,860	297,860	297,860

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Adopted Revenue
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Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
235	STUDENT BODY FUNDS	R1510	INTEREST ON INVESTMENTS	41	47	200	200	200	200
	STUDENT BODY FUNDS	R1730	STDNT ORG MEMB DUES/FEES	6,138	319	6,000	6,000	6,000	6,000
	STUDENT BODY FUNDS	R1760	CLUB FUND RAISING	40,201	16,004	55,800	55,800	55,800	55,800
	STUDENT BODY FUNDS	R1920	CONTR/DON PRIVATE SOURCES	25,190	13,556	25,000	25,000	25,000	25,000
	STUDENT BODY FUNDS	R1990	MISCELLANEOUS	5,708	0	1,000	1,000	1,000	1,000
	STUDENT BODY FUNDS	R5200	INTERFUND TRANSFERS	0	0	0	0	0	0
	STUDENT BODY FUNDS	R5400	RESOURCES BEG FUND BAL	73,762	84,767	60,000	60,000	60,000	60,000
FUND TOTAL				151,040	114,693	148,000	148,000	148,000	148,000

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Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
235-1113-000-000	ELEM EXTRACURRICULAR	342	OUT-DIST TRAVEL	177	0	4,000	4,000	4,000	4,000
		410	CONSUMB SUP MAT	3,650	3,333	4,000	4,000	4,000	4,000
		640	DUES AND FEES	205	471	1,000	1,000	1,000	1,000
Subtotal				4,033	3,804	9,000	9,000	9,000	9,000
235-1122-000-000	MS EXTRACURRICULAR	342	OUT-DIST TRAVEL	2,422	873	2,000	2,000	2,000	2,000
		410	CONSUMB SUP MAT	4,030	6,835	7,500	7,500	7,500	7,500
		460	NONCONSUM ITEMS	1,083	1,360	1,000	1,000	1,000	1,000
		640	DUES AND FEES	5,004	3,000	3,000	3,000	3,000	3,000
Subtotal				12,539	12,067	13,500	13,500	13,500	13,500
235-1132-608-000	HS EXTRACURRICULAR	322	REPAIR & MAINT SERVICE	0	0	0	0	0	0
		342	OUT-DIST TRAVEL	10,773	868	63,000	63,000	63,000	63,000
		410	CONSUMB SUP MAT	18,844	9,179	40,000	40,000	40,000	40,000
		460	NONCONSUM ITEMS	5,360	1,360	5,500	5,500	5,500	5,500
		540	DEPRECIABLE EQUIPMENT	0	0	5,000	5,000	5,000	5,000
		640	DUES AND FEES	14,724	4,516	12,000	12,000	12,000	12,000
Subtotal				49,701	15,922	125,500	125,500	125,500	125,500
235 - Total				66,272	31,794	148,000	148,000	148,000	148,000

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Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
240	MISC GRANTS/CONTRIBUTIONS	R1920	CONTR/DON PRIVATE SOURCES	45,126	134,241	174,487	80,000	80,000	80,000
	MISC GRANTS/CONTRIBUTIONS	R1920.01	CONTR/DON PRIVATE SOURCES	0	0	100,000	100,000	100,000	100,000
	MISC GRANTS/CONTRIBUTIONS	R1941	SVC OTH DIST WITHIN STATE	0	0	0	0	0	0
	MISC GRANTS/CONTRIBUTIONS	R1990	MISCELLANEOUS	1,057	500	10,000	10,000	10,000	10,000
	MISC GRANTS/CONTRIBUTIONS	R3199	UNRESTR GRANT OTHER	0	0	0	0	0	0
	MISC GRANTS/CONTRIBUTIONS	R3299	RESTR GRANTS OTHER	86,103	35,161	10,000	10,000	10,000	10,000
	MISC GRANTS/CONTRIBUTIONS	R4505	RESTRICTED REVENUE	0	0	0	0	0	0
	MISC GRANTS/CONTRIBUTIONS	R5400	RESOURCES BEG FUND BAL	-14,742	88	0	100,000	100,000	100,000
FUND TOTAL				117,544	169,990	294,487	300,000	300,000	300,000

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Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
240-1111-000-000	ELEMENTARY PROGRAMS	341	IN-DIST TRAVEL	0	0	0	0	0	0
		410	CONSUMB SUP MAT	750	815	5,000	6,000	6,000	6,000
		460	NONCONSUM ITEMS	446	0	0	0	0	0
		470	COMPUT SOFTWR	0	0	0	0	0	0
Subtotal				1,196	815	5,000	6,000	6,000	6,000
240-1121-000-050	MS GENERAL INSTRUCTION	111	LIC SALARIES	0	33,740	35,072	25,500	25,500	25,500
		131	LICENSED ADDTL SALARY	0	824	825	0	0	0
		211	PERS	0	9,187	8,515	6,900	6,900	6,900
		220	FICA	0	2,638	2,750	1,975	1,975	1,975
		231	WRKRS COMP	0	109	125	80	80	80
		232	UNEMPLOY COMP	0	0	375	250	250	250
		233	PFMLI	0	0	85	65	65	65
		241	MEDICAL INSURANCE	0	11,543	12,261	9,600	9,600	9,600
		244	DIST. PD TSA	0	0	0	0	0	0
		245	INSUR IN LIEU	0	0	0	0	0	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
470	COMPUT SOFTWR	0	0	0	0	0	0		
Subtotal				0	58,040	60,008	44,370	44,370	44,370
240-1121-000-550	MS SHOP	410	CONSUMB SUP MAT	0	0	0	0	0	0
Subtotal				0	0	0	0	0	0
240-1131-000-000	HS	390	OTH GEN PROF TECH SRVS	3,900	0	0	0	0	0
		410	CONSUMB SUP MAT	913	0	0	0	0	0
		460	NONCONSUM ITEMS	446	0	0	0	0	0
		640	DUES AND FEES	1,900	0	0	0	0	0
Subtotal				7,160	0	0	0	0	0
240-1131-000-050	HS GENERAL INSTRUCTION	111	LIC SALARIES	0	16,618	17,275	25,500	25,500	25,500
		131	LICENSED ADDTL SALARY	0	406	425	0	0	0
		211	PERS	0	4,525	4,200	6,900	6,900	6,900
		220	FICA	0	1,299	1,375	1,975	1,975	1,975

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Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
240-1131-000-050	HS GENERAL INSTRUCTION	231	WRKRS COMP	0	54	75	80	80	80
		232	UNEMPLOY COMP	0	0	100	250	250	250
		233	PFMLI	0	0	40	65	65	65
		241	MEDICAL INSURANCE	0	5,685	6,039	9,600	9,600	9,600
		244	DIST. PD TSA	0	0	0	0	0	0
		245	INSUR IN LIEU	0	0	0	0	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0	0	0
		341	IN-DIST TRAVEL	0	0	5,000	5,000	5,000	5,000
		410	CONSUMB SUP MAT	0	0	8,000	8,000	8,000	8,000
		460	NONCONSUM ITEMS	0	1,990	10,000	10,000	10,000	10,000
Subtotal				0	30,577	52,529	67,370	67,370	67,370
240-1131-000-120	STEAM WHEATRIDGE	111	LIC SALARIES	0	0	58,500	59,000	59,000	59,000
		121	SUB LICENSED	0	0	2,000	1,000	1,000	1,000
		211	PERS	0	0	16,100	15,700	15,700	15,700
		220	FICA	0	0	4,800	4,800	4,800	4,800
		231	WRKRS COMP	0	0	150	150	150	150
		233	PFMLI	0	0	150	150	150	150
		241	MEDICAL INSURANCE	0	0	18,300	19,200	19,200	19,200
Subtotal				0	0	100,000	100,000	100,000	100,000
240-1131-000-550	HS SHOP	322	REPAIR & MAINT SERVICE	0	1,516	0	0	0	0
		410	CONSUMB SUP MAT	0	1,753	0	0	0	0
		460	NONCONSUM ITEMS	0	0	0	0	0	0
		540	DEPRECIABLE EQUIPMENT	0	41,710	0	0	0	0
Subtotal				0	44,979	0	0	0	0
240-1132-600-000	GREENHOUSE	325	ELECTRICITY	0	0	750	750	750	750
		326	FUEL	0	0	750	750	750	750
		327	WATER & SEWAGE	0	0	700	700	700	700

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Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
240-1132-600-000	GREENHOUSE	342	OUT-DIST TRAVEL	0	0	300	300	300	300
		410	CONSUMB SUP MAT	0	0	3,500	3,500	3,500	3,500
Subtotal				0	0	6,000	6,000	6,000	6,000
240-1271-000-050	SUMMER ACAD SUPP GRANT	131	LICENSED ADDTL SALARY	0	0	4,000	4,000	4,000	4,000
		132	CLASSIF ADDTL SALARY	0	0	1,000	1,000	1,000	1,000
		211	PERS	0	0	1,500	1,500	1,500	1,500
		220	FICA	0	0	500	500	500	500
		231	WRKRS COMP	0	0	150	150	150	150
		410	CONSUMB SUP MAT	0	0	2,850	3,000	3,000	3,000
Subtotal				0	0	10,000	10,150	10,150	10,150
240-1291-000-000	ELL/ELD GRANT	111	LIC SALARIES	14,994	10,528	0	0	0	0
		112	CLASS SALARIES	793	0	0	0	0	0
		131	LICENSED ADDTL SALARY	4,935	0	0	0	0	0
		132	CLASSIF ADDTL SALARY	527	0	0	0	0	0
		211	PERS	5,575	2,798	0	0	0	0
		220	FICA	1,584	788	0	0	0	0
		231	WRKRS COMP	81	38	0	0	0	0
		232	UNEMPLOY COMP	0	0	0	0	0	0
		233	PFMLI	0	0	0	0	0	0
		241	MEDICAL INSURANCE	3,903	2,465	0	0	0	0
		244	DIST. PD TSA	13	0	0	0	0	0
		245	INSUR IN LIEU	550	527	0	0	0	0
		249	TUITION REIMBURSEMENT	0	0	0	0	0	0
		314	REGISTRATION FEES	14,657	0	0	0	0	0
		342	OUT-DIST TRAVEL	1,954	0	0	0	0	0
410	CONSUMB SUP MAT	1,273	0	0	0	0	0		
470	COMPUT SOFTWR	18,837	0	0	0	0	0		
Subtotal				69,677	17,144	0	0	0	0
240-1400-000-000	EXTENDED DAY SUMMER SCHL	111	LIC SALARIES	0	0	3,800	3,900	3,900	3,900

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2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
240-1400-000-000	EXTENDED DAY SUMMER SCHL	112	CLASS SALARIES	0	0	1,000	1,000	1,000	1,000
		211	PERS	0	0	1,100	1,100	1,100	1,100
		213	PERS UAL CONTRIBUTION	0	0	500	560	560	560
		220	FICA	0	0	375	375	375	375
		231	WRKRS COMP	0	0	125	125	125	125
		232	UNEMPLOY COMP	0	0	50	50	50	50
Subtotal				0	0	6,950	7,110	7,110	7,110
240-2240-000-000	ELD GRANT/HB 3499	319	OTHR INST/PROF/TECH	4,686	0	0	0	0	0
Subtotal				4,686	0	0	0	0	0
240-2540-000-000	OPER/MAINT PLANT SVCS	322	REPAIR & MAINT SERVICE	0	0	0	0	0	0
		460	NONCONSUM ITEMS	1,675	0	0	0	0	0
		520	BLDG ACQUISITION	8,301	0	0	0	0	0
Subtotal				9,976	0	0	0	0	0
240-2661-000-000	TECHNOLOGY	410	CONSUMB SUP MAT	0	0	2,000	4,500	4,500	4,500
		460	NONCONSUM ITEMS	3,079	0	20,000	20,000	20,000	20,000
		470	COMPUT SOFTWR	2,245	0	2,000	4,500	4,500	4,500
		480	COMPUT HDW	19,437	0	20,000	20,000	20,000	20,000
		540	DEPRECIABLE EQUIPMENT	0	0	10,000	10,000	10,000	10,000
Subtotal				24,761	0	54,000	59,000	59,000	59,000
240 - Total				117,456	151,554	294,487	300,000	300,000	300,000

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
245	IDEA	R2190	IDEA REVENUE	0	0	0	0	0	0
	IDEA	R4500	RESTR REV FED GOV TO STAT	4,263	0	0	0	0	0
	IDEA	R4505	RESTRICTED REVENUE	0	0	0	0	0	0
	IDEA	R4700	GRANT AID FED GOV INTER	10,657	0	14,895	15,145	15,145	15,145
	IDEA	R5400	RESOURCES BEG FUND BAL	0	0	0	0	0	0
FUND TOTAL				14,919	0	14,895	15,145	15,145	15,145

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
245-1250-000-320	IDEA	112	CLASS SALARIES	7,228	0	7,500	7,600	7,600	7,600
		121	SUB LICENSED	0	0	0	0	0	0
		211	PERS	1,620	0	1,775	1,800	1,800	1,800
		220	FICA	463	0	650	675	675	675
		231	WRKRS COMP	26	0	35	35	35	35
		232	UNEMPLOY COMP	0	0	35	35	35	35
		241	MEDICAL INSURANCE	5,582	0	4,900	5,000	5,000	5,000
		245	INSUR IN LIEU	0	0	0	0	0	0
		342	OUT-DIST TRAVEL	0	0	0	0	0	0
Subtotal				14,919	0	14,895	15,145	15,145	15,145
245 - Total				14,919	0	14,895	15,145	15,145	15,145

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
251	STUDENT INVEST ACCT (SIA)	R3299	RESTR GRANTS OTHER	0	72,303	208,075	217,000	217,000	217,000
	STUDENT INVEST ACCT (SIA)	R5400	RESOURCES BEG FUND BAL	0	0	0	15,000	15,000	15,000
FUND TOTAL				0	72,303	208,075	232,000	232,000	232,000

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
251-1131-000-200	PE TEACHER (SIA)	111	LIC SALARIES	0	0	45,000	47,000	47,000	47,000
		211	PERS	0	0	13,500	11,550	11,550	11,550
		220	FICA	0	0	3,500	3,600	3,600	3,600
		231	WRKRS COMP	0	0	100	150	150	150
		232	UNEMPLOY COMP	0	0	100	150	150	150
		241	MEDICAL INSURANCE	0	0	18,600	19,200	19,200	19,200
Subtotal				0	0	80,800	81,650	81,650	81,650
251-2122-000-000	COUNSELING SVCS (SIA)	111	LIC SALARIES	0	25,393	47,000	50,000	50,000	50,000
		211	PERS	0	6,750	11,500	12,000	12,000	12,000
		220	FICA	0	1,908	3,800	4,000	4,000	4,000
		231	WRKRS COMP	0	80	100	150	150	150
		232	UNEMPLOY COMP	0	0	350	350	350	350
		233	PFMLI	0	0	100	125	125	125
		241	MEDICAL INSURANCE	0	7,354	17,100	17,500	17,500	17,500
		245	INSUR IN LIEU	0	1,629	0	0	0	0
Subtotal				0	43,114	79,950	84,125	84,125	84,125
251-2240-000-000	PROFESSIONAL DEVL P (SIA)	314	REGISTRATION FEES	0	0	0	5,000	5,000	5,000
		342	OUT-DIST TRAVEL	0	0	0	5,000	5,000	5,000
		410	CONSUMB SUP MAT	0	0	0	5,000	5,000	5,000
Subtotal				0	0	0	15,000	15,000	15,000
251-2410-000-000	OFFICE OF PRINCIPAL (SIA)	113	ADMINISTRATORS	0	17,250	28,500	30,550	30,550	30,550
		130	ADDTL SALARY	0	0	0	0	0	0
		211	PERS	0	5,525	7,350	8,250	8,250	8,250
		212	PERS PU	0	1,035	1,650	2,000	2,000	2,000
		220	FICA	0	1,262	2,000	2,500	2,500	2,500
		231	WRKRS COMP	0	53	75	100	100	100
		232	UNEMPLOY COMP	0	0	200	250	250	250
		233	PFMLI	0	0	50	75	75	75

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
251-2410-000-000	OFFICE OF PRINCIPAL (SIA)	241	MEDICAL INSURANCE	0	3,263	6,000	6,000	6,000	6,000
		244	DIST. PD TSA	0	800	1,500	1,500	1,500	1,500
Subtotal				0	29,189	47,325	51,225	51,225	51,225
251 - Total				0	72,303	208,075	232,000	232,000	232,000

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
280	EARLY RETIREE BENEFIT FD	R5200	INTERFUND TRANSFERS	0	0	12,500	17,000	17,000	17,000
	EARLY RETIREE BENEFIT FD	R5400	RESOURCES BEG FUND BAL	3,260	3,260	3,500	8,000	8,000	8,000
FUND TOTAL				3,260	3,260	16,000	25,000	25,000	25,000

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
280-1111-000-000	EARLY RETIREE	241	MEDICAL INSURANCE	0	0	0	9,000	9,000	9,000
		245	INSUR IN LIEU	0	0	0	0	0	0
Subtotal				0	0	0	9,000	9,000	9,000
280-1121-000-000	EARLY RETIREE	241	MEDICAL INSURANCE	0	0	0	0	0	0
Subtotal				0	0	0	0	0	0
280-1131-000-000	EARLY RETIREE	241	MEDICAL INSURANCE	0	0	16,000	16,000	16,000	16,000
Subtotal				0	0	16,000	16,000	16,000	16,000
280 - Total				0	0	16,000	25,000	25,000	25,000

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
290	HOUSING/PRINCIPAL	R1910	RENTALS	2,400	2,400	2,400	2,400	2,400	2,400
	HOUSING/PRINCIPAL	R1990	MISCELLANEOUS	0	0	0	0	0	0
	HOUSING/PRINCIPAL	R5200	INTERFUND TRANSFERS	0	0	0	0	0	0
	HOUSING/PRINCIPAL	R5400	RESOURCES BEG FUND BAL	3,593	2,235	3,800	6,000	6,000	6,000
FUND TOTAL				5,993	4,635	6,200	8,400	8,400	8,400

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
290-2540-000-000	HOUSING/PRINCIPAL	322	REPAIR & MAINT SERVICE	295	402	4,200	5,400	5,400	5,400
		325	ELECTRICITY	0	0	0	0	0	0
		327	WATER & SEWAGE	0	0	0	0	0	0
		410	CONSUMB SUP MAT	381	0	2,000	3,000	3,000	3,000
		460	NONCONSUM ITEMS	3,082	468	0	0	0	0
		520	BLDG ACQUISITION	0	0	0	0	0	0
		530	IMPRV OTHER THAN BLDG	0	0	0	0	0	0
		670	TAXES/LICENSES	0	0	0	0	0	0
Subtotal				3,758	870	6,200	8,400	8,400	8,400
290 - Total				3,758	870	6,200	8,400	8,400	8,400

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
295	IONE COMMUNITY CLINIC	R1910	RENTALS	7,200	7,200	7,200	7,200	7,200	7,200
	IONE COMMUNITY CLINIC	R1920	CONTR/DON PRIVATE SOURCES	0	0	0	0	0	0
	IONE COMMUNITY CLINIC	R5300	SALE COMP LOSS FXD ASSETS	0	0	0	0	0	0
	IONE COMMUNITY CLINIC	R5400	RESOURCES BEG FUND BAL	17,059	24,079	31,000	36,000	36,000	36,000
FUND TOTAL				24,259	31,279	38,200	43,200	43,200	43,200

Ione School District #2
Adopted Expenditures - Special Revenue Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
295-2540-000-000	CLINIC	322	REPAIR & MAINT SERVICE	145	402	25,950	28,450	28,450	28,450
		342	OUT-DIST TRAVEL	0	0	0	0	0	0
		410	CONSUMB SUP MAT	35	109	5,750	8,250	8,250	8,250
		416	PARTS	0	0	0	0	0	0
		460	NONCONSUM ITEMS	0	0	5,000	5,000	5,000	5,000
		520	BLDG ACQUISITION	0	0	0	0	0	0
		670	TAXES/LICENSES	0	0	1,500	1,500	1,500	1,500
Subtotal				180	511	38,200	43,200	43,200	43,200
295 - Total				180	511	38,200	43,200	43,200	43,200

DEBT SERVICE FUND

**IONE SCHOOL DISTRICT # 2
DEBT SERVICE FUND
ADOPTED BUDGET**

2022/2023

AS ADOPTED MAY 24, 2022	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	0	0	0	0	0	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND/DEBT SERVICE	265,008	265,123	770,000	780,000	780,000	780,000
6000: CONTINGENCIES	0	0	0	0	0	0
7000: TOTAL UNAPPROPRIATED or ENDING FUND BALANCE	51,528	60,651	0	0	0	0
TOTAL REQUIREMENTS	\$ 316,537	\$ 325,774	\$ 770,000	\$ 780,000	\$ 780,000	\$ 780,000
PROPERTY TAXES TO BE RECEIVED	\$ 316,537	\$ 325,774	\$ 770,000	\$ 780,000	\$ 780,000	\$ 780,000

**IONE SCHOOL DISTRICT # 2
DEBT SERVICE FUND
ADOPTED BUDGET**

2022/2023

RESOURCES - by function	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: LOCAL SOURCES	276,350	274,140	735,000	745,000	745,000	745,000
2000: INTERMEDIATE SOURCES	0	105	0	0	0	0
3000: STATE SOURCES	0	0	0	0	0	0
4000: FEDERAL SOURCES	0	0	0	0	0	0
5000: TRANSFERS or BEGINNING FUND BALANCE	40,187	51,528	35,000	35,000	35,000	35,000
TOTAL RESOURCES	\$ 316,537	\$ 325,774	\$ 770,000	\$ 780,000	\$ 780,000	\$ 780,000

REQUIREMENTS - by function	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	0	0	0	0	0	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND/DEBT SERVICE	265,008	265,123	770,000	780,000	780,000	780,000
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	51,528	60,651	0	0	0	0
TOTAL REQUIREMENTS	\$ 316,537	\$ 325,774	\$ 770,000	\$ 780,000	\$ 780,000	\$ 780,000

**IONE SCHOOL DISTRICT # 2
DEBT SERVICE FUND
ADOPTED BUDGET**

2022/2023

RESOURCES- by fund	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
FUND 300: DEBT SERVICE	316,537	325,774	770,000	780,000	780,000	780,000
TOTAL RESOURCES	\$ 316,537	\$ 325,774	\$ 770,000	\$ 780,000	\$ 780,000	\$ 780,000

REQUIREMENTS- by fund	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
FUND 300: DEBT SERVICE	265,008	265,123	770,000	780,000	780,000	780,000
	265,008	265,123	770,000	780,000	780,000	780,000
ENDING FUND BALANCE	51,528	60,651	0	0	0	0
TOTAL REQUIREMENTS	\$ 316,537	\$ 325,774	\$ 770,000	\$ 780,000	\$ 780,000	\$ 780,000

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
300	BOND PAYMENT	R1111	CUR YR TAXES	269,197	266,965	725,000	735,000	735,000	735,000
	BOND PAYMENT	R1112	PRIOR YR TAXES	5,422	6,415	10,000	10,000	10,000	10,000
	BOND PAYMENT	R1510	INTEREST ON INVESTMENTS	1,731	760	0	0	0	0
	BOND PAYMENT	R2199	OTHER INTERMED SRCS	0	105	0	0	0	0
	BOND PAYMENT	R2800	REVENUE LIEU TAXES	0	0	0	0	0	0
	BOND PAYMENT	R5400	RESOURCES BEG FUND BAL	40,187	51,528	35,000	35,000	35,000	35,000
FUND TOTAL				316,537	325,774	770,000	780,000	780,000	780,000

Ione School District #2
Adopted Expenditures - Debt Service Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
300-5110-000-000	BOND PAYMENT	610	REDEMP PRINCIPAL	210,000	220,000	545,000	320,000	320,000	320,000
		620	INTEREST	55,008	45,123	225,000	460,000	460,000	460,000
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				265,008	265,123	770,000	780,000	780,000	780,000
300 - Total				265,008	265,123	770,000	780,000	780,000	780,000

CAPITAL PROJECT FUND

**IONE SCHOOL DISTRICT # 2
CAPITAL PROJECT FUNDS
ADOPTED BUDGET**

2022/2023

AS ADOPTED MAY 24, 2022	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	0	0	0	0	0	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	89,935	268,071	22,575,000	23,920,000	23,920,000	23,920,000
5000: TRANSFERS/FUND TO FUND	0	100,000	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: TOTAL UNAPPROPRIATED or ENDING FUND BALANCE	256,878	31,291	0	0	0	0
TOTAL REQUIREMENTS	\$ 346,813	\$ 399,361	\$22,575,000	\$ 23,920,000	\$23,920,000	\$23,920,000
TOTAL RESOURCES (except property taxes)	\$ 346,813	\$ 399,361	\$22,575,000	\$ 23,920,000	\$23,920,000	\$23,920,000

**IONE SCHOOL DISTRICT # 2
CAPITAL PROJECTS FUND
ADOPTED BUDGET**

2022/2023

RESOURCES - by function	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: LOCAL SOURCES	26,340	122,484	0	0	0	0
2000: INTERMEDIATE SOURCES	0	0	0	0	0	0
3000: STATE SOURCES	0	20,000	4,000,000	4,050,000	4,050,000	4,050,000
4000: FEDERAL SOURCES	0	0	0	0	0	0
5000: TRANSFERS or BEGINNING FUND BALANCE	320,472	256,878	18,575,000	19,870,000	19,870,000	19,870,000
TOTAL RESOURCES	\$ 346,813	\$ 399,361	\$22,575,000	\$23,920,000	\$23,920,000	\$23,920,000

REQUIREMENTS - by function	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	0	0	0	0	0	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	89,935	268,071	22,575,000	23,920,000	23,920,000	23,920,000
5000: TRANSFERS/FUND TO FUND	0	100,000	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	256,878	31,291	0	0	0	0
TOTAL REQUIREMENTS	\$ 346,813	\$ 399,361	\$22,575,000	\$23,920,000	\$23,920,000	\$23,920,000

**IONE SCHOOL DISTRICT # 2
CAPITAL PROJECTS FUND
ADOPTED BUDGET**

2022/2023

RESOURCES- by fund	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
Fund 400: Capital Projects Fund	346,813	399,361	75,000	70,000	70,000	70,000
Fund 425: Capital 2021 GO Bond	-	-	22,500,000	23,850,000	23,850,000	23,850,000
TOTAL RESOURCES	\$ 346,813	\$ 399,361	\$22,575,000	\$ 23,920,000	\$23,920,000	\$23,920,000

REQUIREMENTS- by fund	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
Fund 400: Capital Projects Fund	89,935	268,071	75,000	70,000	70,000	70,000
Fund 425: Capital 2021 GO Bond	-	-	22,500,000	23,850,000	23,850,000	23,850,000
	89,935	268,071	22,575,000	23,920,000	23,920,000	23,920,000
ENDING FUND BALANCE	256,878	31,291	-	-	-	-
TOTAL REQUIREMENTS	\$ 346,813	\$ 299,361	\$22,575,000	\$ 23,920,000	\$23,920,000	\$23,920,000

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
400	CAPITAL PROJECTS FUND	R1510	INTEREST ON INVESTMENTS	564	217	0	0	0	0
	CAPITAL PROJECTS FUND	R1920	CONTR/DON PRIVATE SOURCES	25,776	122,266	0	0	0	0
	CAPITAL PROJECTS FUND	R1990	MISCELLANEOUS	0	0	0	0	0	0
	CAPITAL PROJECTS FUND	R3199	UNRESTR GRANT OTHER	0	0	0	0	0	0
	CAPITAL PROJECTS FUND	R3299	RESTR GRANTS OTHER	0	20,000	0	50,000	50,000	50,000
	CAPITAL PROJECTS FUND	R5200	INTERFUND TRANSFERS	0	0	0	0	0	0
	CAPITAL PROJECTS FUND	R5400	RESOURCES BEG FUND BAL	320,472	256,878	75,000	20,000	20,000	20,000
FUND TOTAL				346,812	399,361	75,000	70,000	70,000	70,000

Ione School District #2
Adopted Expenditures - Capital Projects Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
400-2540-000-000	CAPITAL PROJECTS O&M	460	NONCONSUM ITEMS	0	0	0	0	0	0
Subtotal				0	0	0	0	0	0
400-2550-000-000	CAPITAL PROJECTS TRANSP	540	DEPRECIABLE EQUIPMENT	0	0	0	0	0	0
Subtotal				0	0	0	0	0	0
400-4150-000-000	CAPITAL PROJECTS	319	OTHR INST/PROF/TECH	12,000	8,000	0	50,000	50,000	50,000
		322	REPAIR & MAINT SERVICE	0	2,913	50,000	20,000	20,000	20,000
		341	IN-DIST TRAVEL	0	0	0	0	0	0
		354	ADVERTISING	0	0	0	0	0	0
		383	ARCH/ENG SERVICES	0	12,491	0	0	0	0
		410	CONSUMB SUP MAT	0	1,347	0	0	0	0
		460	NONCONSUM ITEMS	0	0	0	0	0	0
		470	COMPUT SOFTWR	0	0	0	0	0	0
		520	BLDG ACQUISITION	29,221	214,445	0	0	0	0
		530	IMPRV OTHER THAN BLDG	0	0	0	0	0	0
		541	INIT ADD EQUIP	28,874	28,874	25,000	0	0	0
		590	OTHER CAPITAL OUTLAY	0	0	0	0	0	0
		620	INTEREST	0	0	0	0	0	0
		640	DUES AND FEES	19,840	0	0	0	0	0
Subtotal				89,935	268,071	75,000	70,000	70,000	70,000
400-5200-000-000	CAPITAL PROJECTS	710	FUND MODIFICATIONS	0	100,000	0	0	0	0
Subtotal				0	100,000	0	0	0	0
400 - Total				89,935	368,071	75,000	70,000	70,000	70,000

Ione School District #2
Adopted Revenue
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
425	CAPITAL 2021 GO BOND	R1510	INTEREST ON INVESTMENTS	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R1920	CONTR/DON PRIVATE SOURCES	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R1990	MISCELLANEOUS	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R3299	RESTR GRANTS OTHER	0	0	4,000,000	4,000,000	4,000,000	4,000,000
	CAPITAL 2021 GO BOND	R4500	RESTR REV FED GOV TO STAT	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R5110	BOND PROCEEDS	0	0	18,500,000	0	0	0
	CAPITAL 2021 GO BOND	R5120	BOND PREMIUM	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R5300	SALE COMP LOSS FXD ASSETS	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R5400	RESOURCES BEG FUND BAL	0	0	0	19,850,000	19,850,000	19,850,000
FUND TOTAL				0	0	22,500,000	23,850,000	23,850,000	23,850,000

Ione School District #2
Adopted Expenditures - Capital Projects Funds
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
425-4150-000-000	CAPITAL 2021 GO BOND	322	REPAIR & MAINT SERVICE	0	0	500,000	1,535,000	1,535,000	1,535,000
		354	ADVERTISING	0	0	0	5,000	5,000	5,000
		355	PRINTING BINDING	0	0	0	0	0	0
		382	LEGAL SERVICES	0	0	0	10,000	10,000	10,000
		383	ARCH/ENG SERVICES	0	0	0	0	0	0
		385	MANAGEMENT SRVS	0	0	0	300,000	300,000	300,000
		386	REIMBURSABLES	0	0	0	0	0	0
		389	OTHER NON-INSTR PROF/TECH	0	0	0	0	0	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
		520	BLDG ACQUISITION	0	0	22,000,000	22,000,000	22,000,000	22,000,000
		521	BLDG-INS REIMB	0	0	0	0	0	0
		541	INIT ADD EQUIP	0	0	0	0	0	0
640	DUES AND FEES	0	0	0	0	0	0		
Subtotal				0	0	22,500,000	23,850,000	23,850,000	23,850,000
425 - Total				0	0	22,500,000	23,850,000	23,850,000	23,850,000