



# Ione School District #2

445 Spring St. | P.O. Box 167 | Ione, Oregon 97843

Superintendent: Mr. Kevin Dinning    Principal: Ms. Tracey Johnson

Board of Directors:    Rob Crum, Chair                      Ed Rietmann, Vice Chair  
Tricia Rollins                      Lisa Rietmann                      Stacie Ekstrom

## Superintendent’s Budget Message- April 2022

The 2022-23 Ione School District budget reflects the district’s commitment to significantly enhance the educational experience for all students. The budget was crafted by various stakeholders to prepare for the district vision established in the 2021-2022 board goals:

<b>District and Community Engagement</b>	<b>School Climate</b>	<b>Facilities Planning</b>	<b>Student Achievement</b>
<i>Ione Community School will foster and enhance relationships while continuing to improve two-way communications with students, families, staff, and community stakeholders.</i>	<i>Ione Community School will create and cultivate a positive and safe school environment that promotes high levels of connection, engagement, and overall well-being throughout the school community.</i>	<i>The Ione School District will establish a Facilities Task Force to complete a review and analysis of the recently completed Long Range Facilities Plan. In addition, the FTC will provide long-term capital planning direction for the district.</i>	<i>The Ione School District will continuously review and refine curriculum, instructional practices, and professional development for staff in order to support student growth and academic achievement for all students from birth through high school graduation.</i>

The 2022-2023 budget reflects the second year of 51% State School Fund, \$9.3 billion, biennial allocation from the State of Oregon. The overall general fund budget of \$3.957 million is based upon lower student population projections and a district adopted 15% ending fund balance.

The 2022-2023 budget reflects a series of district priorities:

- Implementation of district goals around engagement, communication, climate, facilities planning, and student achievement.
- Ratification of 2021-2022/2022-2023 Collective Bargaining Agreement including negotiated salary and medical insurance cap increases for Licensed, Classified and Administrative staff.
- Adoption of ELA curriculum K-12 and Health curriculum K-6.
- 5-10% increase on most purchased services.
- An identified need to restructure classified wages.
- Securing our own Transportation means where feasible (2022-2023 Extracurricular).

The 2022-2023 budget provides fiscal management to our district during a time of enrollment uncertainty. The budget is the result of careful, prudent planning in alignment with our strategic planning process, and is only possible because of a large carry over that is the result of an unfilled Maintenance Director Position and two full time teaching positions being filled with two half time employees. We will continue to leverage State Grant Funds like High School Success Fund and the Student Investment Account to enhance opportunities for our students. I appreciate the commitment of our staff in developing the budget, and I thank the budget committee for their oversight in the process.

Sincerely,

Kevin Dinning - Superintendent

*“Never doubt that a small group of thoughtful, committed citizens can change the world”*

# **IONE SCHOOL DISTRICT # 2**

2022-2023  
Approved Budget Document  
April 26, 2022  
6:00 pm

Kevin Dinning  
Superintendent/Budget Officer

**IONE SCHOOL DISTRICT # 2**  
**APPROVED BUDGET - MAJOR FUNCTION SUMMARY**  
**2022/2023**

<b>GENERAL FUND - APPROPRIATIONS</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
1000: INSTRUCTION	2,048,620	1,784,611	1,566,596	1,601,200	1,601,200	0
2000: SUPPORT SERVICES	1,313,517	1,480,552	1,555,704	1,693,250	1,693,250	0
5000: TRANSFERS/FUND TO FUND	56,000	40,714	63,500	69,000	69,000	0
6000: CONTINGENCIES	0	0	0	0	0	0
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$ 3,418,138</b>	<b>\$ 3,305,877</b>	<b>\$ 3,185,800</b>	<b>\$ 3,363,450</b>	<b>\$ 3,363,450</b>	<b>\$ -</b>
7000: UNAPPROPRIATED or ENDING FUND BALANCE***	575,372	740,764	562,200	593,550	593,550	0
<b>TOTAL GENERAL FUND</b>	<b>\$ 3,993,510</b>	<b>\$ 4,046,641</b>	<b>\$ 3,748,000</b>	<b>\$ 3,957,000</b>	<b>\$ 3,957,000</b>	<b>\$ -</b>

\*\*\* Not included in the appropriation, but must be included in the accounting records to "balance". By definition, an Unappropriated Ending Fund Balance is not appropriated.

<b>GENERAL FUND - RESOURCES</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
TOTAL RESOURCES (except property taxes)	3,167,953	3,041,944	2,767,000	2,976,000	2,976,000	0
PROPERTY TAXES TO BE RECEIVED	825,557	1,004,697	981,000	981,000	981,000	0
<b>TOTAL RESOURCES - GENERAL FUND</b>	<b>\$ 3,993,510</b>	<b>\$ 4,046,641</b>	<b>\$ 3,748,000</b>	<b>\$ 3,957,000</b>	<b>\$ 3,957,000</b>	<b>\$ -</b>

<b>SPECIAL REVENUE FUNDS - APPROPRIATIONS</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
1000: INSTRUCTION	330,863	410,570	938,000	901,518	901,518	0
2000: SUPPORT SERVICES	87,798	143,862	305,184	341,249	341,249	0
3000: COMMUNITY SERVICES	139,530	130,157	191,500	170,000	170,000	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	217,781	269,409	0	0	0	0
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$ 775,973</b>	<b>\$ 953,998</b>	<b>\$ 1,434,684</b>	<b>\$ 1,412,767</b>	<b>\$ 1,412,767</b>	<b>\$ -</b>

<b>SPECIAL REVENUE FUNDS - RESOURCES</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
TOTAL RESOURCES (except property taxes)	775,973	953,998	1,434,684	1,412,767	1,412,767	0
PROPERTY TAXES TO BE RECEIVED	0	0	0	0	0	0
<b>TOTAL RESOURCES - SPECIAL REVENUE FUNDS</b>	<b>\$ 775,973</b>	<b>\$ 953,998</b>	<b>\$ 1,434,684</b>	<b>\$ 1,412,767</b>	<b>\$ 1,412,767</b>	<b>\$ -</b>

**IONE SCHOOL DISTRICT # 2**  
**APPROVED BUDGET - MAJOR FUNCTION SUMMARY**  
**2022/2023**

<b>DEBT SERVICE FUND - APPROPRIATIONS</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
5000: BOND PAYMENT	265,008	265,123	770,000	780,000	780,000	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	51,528	60,651	0	0	0	0
<b>TOTAL DEBT SERVICE FUND</b>	<b>\$ 316,537</b>	<b>\$ 325,774</b>	<b>\$ 770,000</b>	<b>\$ 780,000</b>	<b>\$ 780,000</b>	<b>\$ -</b>

<b>DEBT SERVICE FUND - RESOURCES</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
TOTAL RESOURCES (except property taxes)	0	0	0	0	0	0
PROPERTY TAXES TO BE RECEIVED	316,537	325,774	770,000	780,000	780,000	0
<b>TOTAL RESOURCES - DEBT SERVICE FUND</b>	<b>\$ 316,537</b>	<b>\$ 325,774</b>	<b>\$ 770,000</b>	<b>\$ 780,000</b>	<b>\$ 780,000</b>	<b>\$ -</b>

<b>CAPITAL PROJECTS FUND - APPROPRIATIONS</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
2000: SUPPORT SERVICES	0		0	0	0	0
4000: FACILITIES ACQUISITION	89,935	268,071	22,575,000	23,920,000	23,920,000	0
5000: TRANSFERS/FUND TO FUND	0	100,000	0	0		
7000: UNAPPROPRIATED or ENDING FUND BALANCE	256,878	31,291	0	0	0	0
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>\$ 346,813</b>	<b>\$ 399,361</b>	<b>\$22,575,000</b>	<b>\$ 23,920,000</b>	<b>\$ 23,920,000</b>	<b>\$ -</b>

<b>CAPITAL PROJECT FUND - RESOURCES</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
TOTAL RESOURCES (except property taxes)	346,813	399,361	22,575,000	23,920,000	23,920,000	0
PROPERTY TAXES TO BE RECEIVED	0	0	0	0	0	0
<b>TOTAL RESOURCES - CAPITAL PROJECT FUND</b>	<b>\$ 346,813</b>	<b>\$ 399,361</b>	<b>\$22,575,000</b>	<b>\$ 23,920,000</b>	<b>\$ 23,920,000</b>	<b>\$ -</b>

<b>TOTAL - APPROPRIATIONS</b>	<b>\$ 4,331,273</b>	<b>\$ 4,623,659</b>	<b>\$27,965,484</b>	<b>\$ 29,476,217</b>	<b>\$ 29,476,217</b>	<b>\$ -</b>
<b>TOTAL - UNAPPROPRIATED or ENDING FUND BALANCE</b>	<b>1,101,559</b>	<b>1,102,114</b>	<b>562,200</b>	<b>593,550</b>	<b>593,550.00</b>	<b>-</b>
<b>GRAND TOTAL - REQUIREMENTS</b>	<b>\$ 5,432,832</b>	<b>\$ 5,725,774</b>	<b>\$28,527,684</b>	<b>\$ 30,069,767</b>	<b>\$ 30,069,767</b>	<b>\$ -</b>

<b>GRAND TOTAL - RESOURCES</b>	<b>\$ 5,432,832</b>	<b>\$ 5,725,774</b>	<b>\$28,527,684</b>	<b>\$ 30,069,767</b>	<b>\$ 30,069,767</b>	<b>\$ -</b>
--------------------------------	---------------------	---------------------	---------------------	----------------------	----------------------	-------------

# **IONE SCHOOL DISTRICT # 2**

2022-2023  
Approved Budget Detail  
April 26, 2022  
6:00 pm

General Fund  
Kevin Dinning  
Superintendent/Budget Officer

**IONE SCHOOL DISTRICT # 2  
GENERAL FUND  
APPROVED BUDGET**

**2022/2023**

<b>AS APPROVED APRIL 26, 2022</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
1000: INSTRUCTION	2,048,620	1,784,611	1,566,596	1,601,200	1,601,200	0
2000: SUPPORT SERVICES	1,313,517	1,480,552	1,555,704	1,693,250	1,693,250	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	56,000	40,714	63,500	69,000	69,000	0
6000: CONTINGENCIES	0	0	0	0	0	0
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$ 3,418,138</b>	<b>\$ 3,305,877</b>	<b>\$ 3,185,800</b>	<b>\$ 3,363,450</b>	<b>\$ 3,363,450</b>	<b>\$ -</b>
7000: UNAPPROPRIATED or ENDING FUND BALANCE***	575,372	740,764	562,200	593,550	593,550	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 3,993,510</b>	<b>\$ 4,046,641</b>	<b>\$ 3,748,000</b>	<b>\$ 3,957,000</b>	<b>\$ 3,957,000</b>	<b>\$ -</b>
TOTAL RESOURCES (except property taxes)	3,167,953	3,041,944	2,767,000	2,976,000	2,976,000	-
PROPERTY TAXES TO BE RECEIVED	825,557	1,004,697	981,000	981,000	981,000	-
<b>TOTAL RESOURCES</b>	<b>\$ 3,993,510</b>	<b>\$ 4,046,641</b>	<b>\$ 3,748,000</b>	<b>\$ 3,957,000</b>	<b>\$ 3,957,000</b>	<b>\$ -</b>

\*\*\* Not included in the appropriation, but must be included in the accounting records to "balance". By definition, an Unappropriated Ending Fund Balance is not appropriated.

Ione School District #2  
Approved Revenue  
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
100	GENERAL FUND	R1111	CUR YR TAXES	806,050	981,186	971,000	971,000	971,000	0
	GENERAL FUND	R1112	PRIOR YR TAXES	19,507	23,511	10,000	10,000	10,000	0
	GENERAL FUND	R1510	INTEREST ON INVESTMENTS	38,123	12,145	15,000	15,000	15,000	0
	GENERAL FUND	R1920	CONTR/DON PRIVATE SOURCES	0	0	0	0	0	0
	GENERAL FUND	R1960	RECOV PRIOR YRS EXP	560	884	1,000	1,000	1,000	0
	GENERAL FUND	R1990	MISCELLANEOUS	15,261	12,060	20,000	20,000	20,000	0
	GENERAL FUND	R2101	CO SCHOOL FUNDS	19,418	17,752	20,000	20,000	20,000	0
	GENERAL FUND	R2199	OTHER INTERMED SRCS	0	451	0	0	0	0
	GENERAL FUND	R2800	REVENUE LIEU TAXES	0	0	0	0	0	0
	GENERAL FUND	R3101	SSF- GEN SUPPORT	2,187,956	2,154,418	1,987,000	1,921,000	1,921,000	0
	GENERAL FUND	R3103	COMMON SCH FUND	14,443	14,219	20,000	20,000	20,000	0
	GENERAL FUND	R3199	UNRESTR GRANT OTHER	0	0	0	0	0	0
	GENERAL FUND	R3299	RESTR GRANTS OTHER	3,788	7,865	0	0	0	0
	GENERAL FUND	R4500	RESTR REV FED GOV TO STAT	0	144,481	0	0	0	0
	GENERAL FUND	R4801	FED FOREST FEES	4,041	2,297	4,000	4,000	4,000	0
	GENERAL FUND	R5200	INTERFUND TRANSFERS	0	100,000	0	0	0	0
	GENERAL FUND	R5400	RESOURCES BEG FUND BAL	884,363	575,372	700,000	975,000	975,000	0
<b>FUND TOTAL</b>				<b>3,993,510</b>	<b>4,046,641</b>	<b>3,748,000</b>	<b>3,957,000</b>	<b>3,957,000</b>	<b>0</b>

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1111-000-000	REN	121	SUB LICENSED	846	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	76	0	0	0.00	0	0.00	0	0
		211	PERS	92	0	0	0.00	0	0.00	0	0
		220	FICA	60	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	3	0	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	150	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>1,227</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-1111-000-050	PRIMARY K-5/6	111	LIC SALARIES	388,764	376,796	329,773	5.00	333,300	5.00	333,300	0
		112	CLASS SALARIES	16,968	17,219	27,520	1.45	21,000	0.95	21,000	0
		121	SUB LICENSED	29,587	7,592	15,000	0.00	15,000	0.00	15,000	0
		122	SUB CLASSIFIED	1,562	675	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	3,559	4,500	5,600	0.00	5,600	0.00	5,600	0
		132	CLASSIF ADDTL SALARY	0	0	0	0.00	0	0.00	0	0
		141	ADDITIONAL SALARIES	0	0	0	0.00	0	0.00	0	0
		142	ADDITIONAL SALARIES	0	0	500	0.00	500	0.00	500	0
		211	PERS	126,438	119,169	94,700	0.00	91,300	0.00	91,300	0
		220	FICA	32,060	30,583	29,750	0.00	29,000	0.00	29,000	0
		231	WRKRS COMP	2,105	2,069	1,300	0.00	1,300	0.00	1,300	0
		232	UNEMPLOY COMP	0	0	4,000	0.00	4,000	0.00	4,000	0
		233	PFMLI	0	0	950	0.00	950	0.00	950	0
		241	MEDICAL INSURANCE	117,523	87,138	102,650	0.00	106,850	0.00	106,850	0
		244	DIST. PD TSA	614	600	600	0.00	600	0.00	600	0
		245	INSUR IN LIEU	8,779	15,814	8,600	0.00	8,600	0.00	8,600	0
		342	OUT-DIST TRAVEL	133	0	0	0.00	0	0.00	0	0
		354	ADVERTISING	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	11,390	6,404	6,000	0.00	6,000	0.00	6,000	0
		414	SUPPLIES - SCIENCE KITS	1,050	0	1,200	0.00	1,200	0.00	1,200	0
415	SUPPLIES - TEACHER	0	0	2,000	0.00	2,000	0.00	2,000	0		
420	TEXTBOOKS	4,828	1,386	15,000	0.00	15,250	0.00	15,250	0		
440	PERIODICALS	0	0	300	0.00	300	0.00	300	0		



Ione School District #2  
 Approved Expenditures - Fund 100  
 2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1111-000-050	PRIMARY K-5/6	460	NONCONSUM ITEMS	0	160	1,000	0.00	1,000	0.00	1,000	0
		470	COMPUT SOFTWR	1,258	2,730	7,500	0.00	7,500	0.00	7,500	0
		640	DUES AND FEES	0	0	1,000	0.00	1,000	0.00	1,000	0
<b>Subtotal</b>				<b>746,619</b>	<b>672,835</b>	<b>654,943</b>	<b>6.45</b>	<b>652,250</b>	<b>5.95</b>	<b>652,250</b>	<b>0</b>
100-1113-000-259	OUTDOOR SCHL	121	SUB LICENSED	0	0	2,500	0.00	2,500	0.00	2,500	0
		130	ADDTL SALARY	0	866	875	0.00	875	0.00	875	0
		211	PERS	0	230	800	0.00	800	0.00	800	0
		220	FICA	0	66	375	0.00	375	0.00	375	0
		231	WRKRS COMP	0	3	75	0.00	75	0.00	75	0
		232	UNEMPLOY COMP	0	0	40	0.00	40	0.00	40	0
		245	INSUR IN LIEU	0	89	0	0.00	0	0.00	0	0
		325	ELECTRICITY	0	0	0	0.00	0	0.00	0	0
		326	FUEL	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	2,182	1,500	0.00	1,500	0.00	1,500	0
<b>Subtotal</b>				<b>0</b>	<b>3,436</b>	<b>6,165</b>	<b>0.00</b>	<b>6,165</b>	<b>0.00</b>	<b>6,165</b>	<b>0</b>
100-1121-000-050	MS/GEN STUDIES	121	SUB LICENSED	2,928	2,925	5,000	0.00	5,000	0.00	5,000	0
		122	SUB CLASSIFIED	0	506	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	918	875	0.00	925	0.00	925	0
		131	LICENSED ADDTL SALARY	950	0	0	0.00	0	0.00	0	0
		141	ADDITIONAL SALARIES	0	0	875	0.00	925	0.00	925	0
		211	PERS	685	1,080	1,000	0.00	1,050	0.00	1,050	0
		220	FICA	260	332	600	0.00	625	0.00	625	0
		231	WRKRS COMP	14	14	100	0.00	100	0.00	100	0
		232	UNEMPLOY COMP	0	0	60	0.00	60	0.00	60	0
		244	DIST. PD TSA	1	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	1,769	393	4,000	0.00	4,000	0.00	4,000	0
		470	COMPUT SOFTWR	0	0	1,000	0.00	1,000	0.00	1,000	0
<b>Subtotal</b>				<b>6,608</b>	<b>6,169</b>	<b>13,510</b>	<b>0.00</b>	<b>22,685</b>	<b>0.00</b>	<b>22,685</b>	<b>0</b>
100-1121-000-100	MS/ENGLISH	111	LIC SALARIES	24,147	12,687	9,250	0.16	20,000	0.33	20,000	0

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1121-000-100	MS/ENGLISH	130	ADDTL SALARY	1,467	715	0	0.00	0	0.00	0	0
		211	PERS	8,204	4,293	2,200	0.00	4,800	0.00	4,800	0
		220	FICA	1,915	1,004	750	0.00	1,550	0.00	1,550	0
		231	WRKRS COMP	80	40	50	0.00	65	0.00	65	0
		232	UNEMPLOY COMP	0	0	100	0.00	200	0.00	200	0
		233	PFMLI	0	0	0	0.00	60	0.00	60	0
		241	MEDICAL INSURANCE	5,717	3,052	3,100	0.00	6,500	0.00	6,500	0
		244	DIST. PD TSA	189	102	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>41,718</b>	<b>21,893</b>	<b>15,450</b>	<b>0.16</b>	<b>33,175</b>	<b>0.33</b>	<b>33,175</b>	<b>0</b>
100-1121-000-110	MS/SOC STUDIES	111	LIC SALARIES	24,005	24,628	24,673	0.34	39,000	0.50	39,000	0
		130	ADDTL SALARY	264	926	400	0.00	700	0.00	700	0
		211	PERS	7,773	8,185	6,850	0.00	10,750	0.00	10,750	0
		220	FICA	1,781	1,879	2,000	0.00	3,100	0.00	3,100	0
		231	WRKRS COMP	79	78	100	0.00	125	0.00	125	0
		232	UNEMPLOY COMP	0	0	250	0.00	400	0.00	400	0
		233	PFMLI	0	0	65	0.00	95	0.00	95	0
		241	MEDICAL INSURANCE	5,717	5,924	6,039	0.00	9,600	0.00	9,600	0
<b>Subtotal</b>				<b>39,620</b>	<b>41,619</b>	<b>40,377</b>	<b>0.34</b>	<b>63,770</b>	<b>0.50</b>	<b>63,770</b>	<b>0</b>
100-1121-000-120	MS/SCIENCE	111	LIC SALARIES	14,285	23,568	11,350	0.17	26,250	0.34	26,250	0
		130	ADDTL SALARY	0	978	0	0.00	0	0.00	0	0
		211	PERS	1,603	7,255	2,750	0.00	7,100	0.00	7,100	0
		220	FICA	1,088	1,849	875	0.00	2,100	0.00	2,100	0
		231	WRKRS COMP	49	75	40	0.00	75	0.00	75	0
		232	UNEMPLOY COMP	0	0	115	0.00	250	0.00	250	0
		233	PFMLI	0	0	30	0.00	70	0.00	70	0
		241	MEDICAL INSURANCE	5,610	5,768	3,111	0.00	6,500	0.00	6,500	0
		244	DIST. PD TSA	0	102	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	335	0	0.00	0	0.00	0	0

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1121-000-120	MS/SCIENCE	410	CONSUMB SUP MAT	6	0	1,000	0.00	1,000	0.00	1,000	0
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>22,640</b>	<b>39,929</b>	<b>19,271</b>	<b>0.17</b>	<b>43,345</b>	<b>0.34</b>	<b>43,345</b>	<b>0</b>
100-1121-000-130	MS/ARTS	111	LIC SALARIES	7,138	4,310	9,250	0.17	9,600	0.17	9,600	0
		211	PERS	801	1,146	2,200	0.00	2,325	0.00	2,325	0
		220	FICA	544	305	750	0.00	800	0.00	800	0
		231	WRKRS COMP	25	13	40	0.00	50	0.00	50	0
		232	UNEMPLOY COMP	0	0	50	0.00	50	0.00	50	0
		233	PFMLI	0	0	0	0.00	60	0.00	60	0
		241	MEDICAL INSURANCE	2,803	897	3,100	0.00	3,275	0.00	3,275	0
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	114	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	242	33	0	0.00	0	0.00	0	0
415	SUPPLIES - TEACHER	0	104	600	0.00	600	0.00	600	0.00	600	0
<b>Subtotal</b>				<b>11,552</b>	<b>6,922</b>	<b>15,990</b>	<b>0.17</b>	<b>16,760</b>	<b>0.17</b>	<b>16,760</b>	<b>0</b>
100-1121-000-180	MS/MATH	111	LIC SALARIES	24,224	0	0	0.00	25,500	0.33	25,500	0
		130	ADDTL SALARY	799	0	875	0.00	925	0.00	925	0
		211	PERS	8,015	0	250	0.00	7,150	0.00	7,150	0
		220	FICA	1,734	0	100	0.00	2,125	0.00	2,125	0
		231	WRKRS COMP	80	0	20	0.00	75	0.00	75	0
		232	UNEMPLOY COMP	0	0	0	0.00	250	0.00	250	0
		233	PFMLI	0	0	0	0.00	70	0.00	70	0
		241	MEDICAL INSURANCE	5,519	0	0	0.00	6,500	0.00	6,500	0
		244	DIST. PD TSA	198	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	248	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	200	0.00	200	0.00	200	0
420	TEXTBOOKS	0	0	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0
<b>Subtotal</b>				<b>40,817</b>	<b>0</b>	<b>2,445</b>	<b>0.00</b>	<b>43,795</b>	<b>0.33</b>	<b>43,795</b>	<b>0</b>
100-1121-000-200	MS/PE	111	LIC SALARIES	12,148	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	799	0	875	0.00	0	0.00	0	0

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1121-000-200	MS/PE	211	PERS	4,147	0	250	0.00	0	0.00	0	0
		220	FICA	900	0	100	0.00	0	0.00	0	0
		231	WRKRS COMP	40	0	20	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	2,768	0	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	99	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	125	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	750	0.00	750	0.00	750	0
<b>Subtotal</b>				<b>21,026</b>	<b>0</b>	<b>1,995</b>	<b>0.00</b>	<b>750</b>	<b>0.00</b>	<b>750</b>	<b>0</b>
100-1121-000-260	MS/TECH	111	LIC SALARIES	0	11,941	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	673	0	0.00	0	0.00	0	0
		211	PERS	0	4,040	0	0.00	0	0.00	0	0
		220	FICA	0	945	0	0.00	0	0.00	0	0
		231	WRKRS COMP	0	38	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	0	2,872	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	0	96	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>0</b>	<b>20,605</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-1121-000-550	MS/INDST&ENGR	111	LIC SALARIES	10,065	0	0	0.00	0	0.00	0	0
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		211	PERS	2,675	0	0	0.00	0	0.00	0	0
		220	FICA	770	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	34	0	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	2,491	0	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	383	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	402	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>16,820</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-1131-000-050	HS/GEN CLASS	112	CLASS SALARIES	0	10,475	6,500	0.35	8,150	0.35	8,150	0

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1131-000-050	HS/GEN CLASS	121	SUB LICENSED	10,512	8,071	13,500	0.00	13,500	0.00	13,500	0
		122	SUB CLASSIFIED	0	831	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	805	2,400	0.00	2,400	0.00	2,400	0
		131	LICENSED ADDTL SALARY	2,778	1,532	6,000	0.00	6,000	0.00	6,000	0
		211	PERS	2,489	6,069	4,100	0.00	4,400	0.00	4,400	0
		220	FICA	889	1,462	2,250	0.00	2,350	0.00	2,350	0
		231	WRKRS COMP	704	933	325	0.00	325	0.00	325	0
		232	UNEMPLOY COMP	0	3,321	250	0.00	250	0.00	250	0
		233	PFMLI	0	0	50	0.00	50	0.00	50	0
		241	MEDICAL INSURANCE	0	10,500	6,350	0.00	6,500	0.00	6,500	0
		244	DIST. PD TSA	2	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	0	0	0.00	0	0.00	0	0
		311	INSTR SERV	0	1,005	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
		374	OTHER TUITION	429	2,985	5,000	0.00	5,000	0.00	5,000	0
		410	CONSUMB SUP MAT	1,882	2,862	3,500	0.00	3,500	0.00	3,500	0
		415	SUPPLIES - TEACHER	0	0	300	0.00	300	0.00	300	0
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
		440	PERIODICALS	0	0	1,000	0.00	1,000	0.00	1,000	0
		460	NONCONSUM ITEMS	0	0	300	0.00	300	0.00	300	0
470	COMPUT SOFTWR	1,025	0	1,500	0.00	1,500	0.00	1,500	0		
640	DUES AND FEES	0	0	700	0.00	700	0.00	700	0		
<b>Subtotal</b>				<b>20,710</b>	<b>50,853</b>	<b>54,025</b>	<b>0.35</b>	<b>56,225</b>	<b>0.35</b>	<b>56,225</b>	<b>0</b>
100-1131-000-100	HS/ENGLISH	111	LIC SALARIES	58,078	16,985	37,500	0.67	40,000	0.67	40,000	0
		211	PERS	15,437	4,697	8,900	0.00	9,600	0.00	9,600	0
		220	FICA	4,068	1,203	3,000	0.00	3,200	0.00	3,200	0
		231	WRKRS COMP	193	52	200	0.00	200	0.00	200	0
		232	UNEMPLOY COMP	0	0	300	0.00	400	0.00	400	0
		233	PFMLI	0	0	140	0.00	140	0.00	140	0
		241	MEDICAL INSURANCE	15,174	3,536	0	0.00	13,000	0.00	13,000	0

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1131-000-100	HS/ENGLISH	244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	2,139	450	6,600	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	1,000	0.00	1,000	0.00	1,000	0
		420	TEXTBOOKS	0	0	10,000	0.00	10,000	0.00	10,000	0
<b>Subtotal</b>				<b>95,089</b>	<b>26,924</b>	<b>67,640</b>	<b>0.67</b>	<b>77,540</b>	<b>0.67</b>	<b>77,540</b>	<b>0</b>
100-1131-000-110	HS/SOC STUDIES	111	LIC SALARIES	48,738	37,315	37,383	0.50	39,000	0.50	39,000	0
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	536	1,403	700	0.00	700	0.00	700	0
		211	PERS	15,783	12,402	10,225	0.00	10,750	0.00	10,750	0
		220	FICA	3,616	2,846	2,950	0.00	3,100	0.00	3,100	0
		231	WRKRS COMP	161	118	175	0.00	150	0.00	150	0
		232	UNEMPLOY COMP	0	0	400	0.00	400	0.00	400	0
		233	PFMLI	0	0	95	0.00	95	0.00	95	0
		241	MEDICAL INSURANCE	11,608	8,975	9,150	0.00	9,600	0.00	9,600	0
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	120	0	200	0.00	200	0.00	200	0
420	TEXTBOOKS	0	0	1,000	0.00	1,000	0.00	1,000	0		
<b>Subtotal</b>				<b>80,561</b>	<b>63,060</b>	<b>62,278</b>	<b>0.50</b>	<b>64,995</b>	<b>0.50</b>	<b>64,995</b>	<b>0</b>
100-1131-000-120	HS/SCIENCE	111	LIC SALARIES	27,348	60,308	21,750	0.33	26,250	0.33	26,250	0
		130	ADDTL SALARY	792	2,760	0	0.00	0	0.00	0	0
		211	PERS	4,314	19,022	6,125	0.00	7,000	0.00	7,000	0
		220	FICA	2,061	4,531	2,000	0.00	2,100	0.00	2,100	0
		231	WRKRS COMP	92	191	200	0.00	200	0.00	200	0
		232	UNEMPLOY COMP	0	0	275	0.00	275	0.00	275	0
		233	PFMLI	0	0	125	0.00	125	0.00	125	0
		241	MEDICAL INSURANCE	8,322	13,539	7,500	0.00	6,750	0.00	6,750	0
		244	DIST. PD TSA	95	300	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	232	1,360	0	0.00	0	0.00	0	0
410	CONSUMB SUP MAT	1,118	1,021	1,800	0.00	1,800	0.00	1,800	0		

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1131-000-120	HS/SCIENCE	420	TEXTBOOKS	0	0	1,000	0.00	1,000	0.00	1,000	0
		460	NONCONSUM ITEMS	0	350	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>44,372</b>	<b>103,382</b>	<b>40,775</b>	<b>0.33</b>	<b>45,500</b>	<b>0.33</b>	<b>45,500</b>	<b>0</b>
100-1131-000-130	HS/ARTS	111	LIC SALARIES	92,750	78,686	74,800	1.00	0	0.00	0	0
		130	ADDTL SALARY	733	0	875	0.00	0	0.00	0	0
		211	PERS	28,457	24,982	20,500	0.00	0	0.00	0	0
		220	FICA	7,064	5,917	6,000	0.00	0	0.00	0	0
		231	WRKRS COMP	308	244	275	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	500	0.00	0	0.00	0	0
		233	PFMLI	0	0	200	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	23,073	18,794	18,300	0.00	0	0.00	0	0
		244	DIST. PD TSA	97	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	0	108	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	513	413	1,000	0.00	1,000	0.00	1,000	0
		415	SUPPLIES - TEACHER	710	0	600	0.00	600	0.00	600	0
		460	NONCONSUM ITEMS	220	125	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>153,926</b>	<b>129,268</b>	<b>123,050</b>	<b>1.00</b>	<b>1,600</b>	<b>0.00</b>	<b>1,600</b>	<b>0</b>
100-1131-000-180	HS/MATH	111	LIC SALARIES	88,004	39,187	20,641	0.33	27,250	0.33	27,250	0
		130	ADDTL SALARY	2,009	2,249	0	0.00	875	0.00	875	0
		211	PERS	20,400	13,272	5,000	0.00	7,125	0.00	7,125	0
		220	FICA	6,280	2,892	1,750	0.00	2,225	0.00	2,225	0
		231	WRKRS COMP	289	123	150	0.00	200	0.00	200	0
		232	UNEMPLOY COMP	0	0	450	0.00	275	0.00	275	0
		233	PFMLI	0	0	65	0.00	125	0.00	125	0
		241	MEDICAL INSURANCE	18,759	8,265	6,150	0.00	6,750	0.00	6,750	0
		244	DIST. PD TSA	660	300	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	1,381	710	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	74	275	200	0.00	200	0.00	200	0
		420	TEXTBOOKS	0	0	250	0.00	250	0.00	250	0
<b>Subtotal</b>				<b>137,856</b>	<b>67,273</b>	<b>34,656</b>	<b>0.33</b>	<b>45,275</b>	<b>0.33</b>	<b>45,275</b>	<b>0</b>

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1131-000-190	HS/HEALTH	111	LIC SALARIES	12,148	12,687	12,711	0.17	0	0.00	0	0
		130	ADDTL SALARY	401	749	450	0.00	0	0.00	0	0
		211	PERS	4,019	4,304	3,550	0.00	0	0.00	0	0
		220	FICA	870	944	1,100	0.00	0	0.00	0	0
		231	WRKRS COMP	40	40	50	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	120	0.00	0	0.00	0	0
		233	PFMLI	0	0	50	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	2,768	2,871	3,111	0.00	0	0.00	0	0
		244	DIST. PD TSA	99	101	102	0.00	0	0.00	0	0
		245	INSUR IN LIEU	125	181	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	200	0.00	200	0.00	200	0
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>20,470</b>	<b>21,876</b>	<b>21,444</b>	<b>0.17</b>	<b>200</b>	<b>0.00</b>	<b>200</b>	<b>0</b>
100-1131-000-200	HS/PE	111	LIC SALARIES	12,120	12,687	12,711	0.17	0	0.00	0	0
		130	ADDTL SALARY	0	477	205	0.00	0	0.00	0	0
		211	PERS	3,221	4,216	3,475	0.00	0	0.00	0	0
		220	FICA	922	968	1,075	0.00	0	0.00	0	0
		231	WRKRS COMP	41	40	50	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	100	0.00	0	0.00	0	0
		233	PFMLI	0	0	50	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	3,903	3,052	3,111	0.00	0	0.00	0	0
		244	DIST. PD TSA	0	0	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	429	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	82	750	0.00	750	0.00	750	0
		<b>Subtotal</b>				<b>20,636</b>	<b>21,522</b>	<b>21,527</b>	<b>0.17</b>	<b>750</b>	<b>0.00</b>
100-1131-000-210	HS/2ND LANG	111	LIC SALARIES	31,574	14,322	14,852	0.33	15,850	0.33	15,850	0
		130	ADDTL SALARY	0	349	0	0.00	0	0.00	0	0
		211	PERS	10,113	1,666	3,600	0.00	3,800	0.00	3,800	0
		220	FICA	2,280	1,110	1,250	0.00	1,275	0.00	1,275	0
		231	WRKRS COMP	104	47	75	0.00	75	0.00	75	0



Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1131-000-210	HS/2ND LANG	232	UNEMPLOY COMP	0	0	225	0.00	150	0.00	150	0
		233	PFMLI	0	0	50	0.00	50	0.00	50	0
		241	MEDICAL INSURANCE	7,213	5,610	6,040	0.00	6,500	0.00	6,500	0
		245	INSUR IN LIEU	757	313	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	60	500	0.00	500	0.00	500	0
		420	TEXTBOOKS	0	2,113	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>52,041</b>	<b>25,590</b>	<b>26,592</b>	<b>0.33</b>	<b>28,200</b>	<b>0.33</b>	<b>28,200</b>	<b>0</b>
100-1131-000-260	HS/TECH	111	LIC SALARIES	36,587	37,315	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	2,103	0	0.00	0	0.00	0	0
		211	PERS	11,719	12,626	0	0.00	0	0.00	0	0
		220	FICA	2,731	2,954	0	0.00	0	0.00	0	0
		231	WRKRS COMP	120	119	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	8,662	8,975	0	0.00	0	0.00	0	0
		244	DIST. PD TSA	294	300	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	0	0	500	0.00	0	0.00	0	0
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>60,113</b>	<b>64,392</b>	<b>500</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-1131-000-520	HS/AG BUSINESS	111	LIC SALARIES	40,443	18,259	18,855	0.34	22,612	0.34	22,612	0
		130	ADDTL SALARY	0	443	0	0.00	0	0.00	0	0
		211	PERS	10,750	3,820	4,500	0.00	6,000	0.00	6,000	0
		220	FICA	3,094	1,416	1,500	0.00	1,850	0.00	1,850	0
		231	WRKRS COMP	136	59	75	0.00	75	0.00	75	0
		232	UNEMPLOY COMP	0	0	225	0.00	175	0.00	175	0
		233	PFMLI	0	0	50	0.00	50	0.00	50	0
		241	MEDICAL INSURANCE	10,009	5,607	6,225	0.00	6,575	0.00	6,575	0
		245	INSUR IN LIEU	1,538	496	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	32	2,634	500	0.00	500	0.00	500	0
<b>Subtotal</b>				<b>66,001</b>	<b>32,734</b>	<b>31,930</b>	<b>0.34</b>	<b>37,837</b>	<b>0.34</b>	<b>37,837</b>	<b>0</b>
100-1131-000-550	HS/INDUST&ENGR	111	LIC SALARIES	10,126	45,749	33,711	0.50	39,000	0.50	39,000	0

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1131-000-550	HS/INDUST&ENGR	130	ADDTL SALARY	0	1,965	858	0.00	500	0.00	500	0
		211	PERS	2,692	14,104	9,750	0.00	10,500	0.00	10,500	0
		220	FICA	775	3,470	2,850	0.00	3,050	0.00	3,050	0
		231	WRKRS COMP	34	146	150	0.00	150	0.00	150	0
		232	UNEMPLOY COMP	0	0	300	0.00	400	0.00	400	0
		233	PFMLI	0	0	125	0.00	150	0.00	150	0
		241	MEDICAL INSURANCE	2,506	10,846	9,150	0.00	9,600	0.00	9,600	0
		244	DIST. PD TSA	0	196	200	0.00	0	0.00	0	0
		245	INSUR IN LIEU	385	1,001	0	0.00	0	0.00	0	0
		322	REPAIR & MAINT SERVICE	366	0	0	0.00	0	0.00	0	0
		324	RENTALS	94	0	500	0.00	500	0.00	500	0
		342	OUT-DIST TRAVEL	0	90	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	1,639	3,442	1,800	0.00	1,800	0.00	1,800	0
		416	PARTS	0	0	0	0.00	0	0.00	0	0
460	NONCONSUM ITEMS	0	516	0	0.00	0	0.00	0	0		
<b>Subtotal</b>				<b>18,616</b>	<b>81,525</b>	<b>59,394</b>	<b>0.50</b>	<b>65,650</b>	<b>0.50</b>	<b>65,650</b>	<b>0</b>
100-1131-000-560	HS/FFA PROGRAM	130	ADDTL SALARY	7,029	6,053	4,490	0.00	4,625	0.00	4,625	0
		211	PERS	1,868	1,609	1,225	0.00	1,250	0.00	1,250	0
		220	FICA	538	463	380	0.00	400	0.00	400	0
		231	WRKRS COMP	16	18	25	0.00	25	0.00	25	0
		232	UNEMPLOY COMP	0	0	40	0.00	40	0.00	40	0
		233	PFMLI	0	0	15	0.00	15	0.00	15	0
		342	OUT-DIST TRAVEL	0	564	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	127	646	1,000	0.00	750	0.00	750	0
		460	NONCONSUM ITEMS	0	522	750	0.00	500	0.00	500	0
640	DUES AND FEES	545	100	0	0.00	0	0.00	0	0		
<b>Subtotal</b>				<b>10,124</b>	<b>9,975</b>	<b>7,925</b>	<b>0.00</b>	<b>7,605</b>	<b>0.00</b>	<b>7,605</b>	<b>0</b>
100-1140-000-000	PRE-KINDERGARTEN PROGRAMS	111	LIC SALARIES	34,629	21,831	22,503	0.50	23,000	0.50	23,000	0
		130	ADDTL SALARY	0	332	0	0.00	0	0.00	0	0
		211	PERS	11,092	2,534	5,400	0.00	5,500	0.00	5,500	0

Ione School District #2  
 Approved Expenditures - Fund 100  
 2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1140-000-000	PRE-KINDERGARTEN PROGRAMS	220	FICA	2,422	1,695	1,750	0.00	1,800	0.00	1,800	0
		231	WRKRS COMP	114	73	75	0.00	75	0.00	75	0
		232	UNEMPLOY COMP	0	0	150	0.00	150	0.00	150	0
		233	PFMLI	0	0	60	0.00	60	0.00	60	0
		241	MEDICAL INSURANCE	13,136	0	9,100	0.00	9,600	0.00	9,600	0
		245	INSUR IN LIEU	601	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>61,995</b>	<b>26,465</b>	<b>39,038</b>	<b>0.50</b>	<b>40,185</b>	<b>0.50</b>	<b>40,185</b>	<b>0</b>
100-1210-000-000	TAG	130	ADDTL SALARY	0	0	1,500	0.00	1,500	0.00	1,500	0
		211	PERS	0	0	213	0.00	213	0.00	213	0
		220	FICA	0	0	115	0.00	115	0.00	115	0
		231	WRKRS COMP	0	0	25	0.00	25	0.00	25	0
		232	UNEMPLOY COMP	0	0	5	0.00	5	0.00	5	0
		343	STUDENT OUT-DIST-TRVL	0	0	300	0.00	300	0.00	300	0
		410	CONSUMB SUP MAT	0	0	500	0.00	500	0.00	500	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>2,658</b>	<b>0.00</b>	<b>2,658</b>	<b>0.00</b>	<b>2,658</b>	<b>0</b>
100-1250-000-320	SPECIAL ED	111	LIC SALARIES	55,393	58,154	58,500	1.00	77,775	1.00	77,775	0
		112	CLASS SALARIES	38,029	42,654	18,500	1.00	20,200	1.00	20,200	0
		121	SUB LICENSED	1,903	320	4,000	0.00	4,000	0.00	4,000	0
		122	SUB CLASSIFIED	1,038	1,819	2,500	0.00	2,500	0.00	2,500	0
		130	ADDTL SALARY	0	320	0	0.00	0	0.00	0	0
		131	LICENSED ADDTL SALARY	2,000	2,000	2,000	0.00	2,000	0.00	2,000	0
		132	CLASSIF ADDTL SALARY	47	241	0	0.00	0	0.00	0	0
		141	ADDITIONAL SALARIES	0	0	2,000	0.00	2,000	0.00	2,000	0
		142	ADDITIONAL SALARIES	0	0	600	0.00	600	0.00	600	0
		211	PERS	24,916	24,952	20,650	0.00	28,175	0.00	28,175	0
		220	FICA	7,136	7,795	7,050	0.00	8,825	0.00	8,825	0
		231	WRKRS COMP	343	362	325	0.00	350	0.00	350	0
		232	UNEMPLOY COMP	3,213	1,186	1,000	0.00	1,000	0.00	1,000	0
		233	PFMLI	0	0	230	0.00	350	0.00	350	0
241	MEDICAL INSURANCE	34,671	31,154	21,500	0.00	28,800	0.00	28,800	0		

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1250-000-320	SPECIAL ED	244	DIST. PD TSA	6,600	6,600	6,600	0.00	6,600	0.00	6,600	0
		245	INSUR IN LIEU	0	0	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	7,500	8,934	7,800	0.00	8,000	0.00	8,000	0
		341	IN-DIST TRAVEL	0	0	600	0.00	600	0.00	600	0
		342	OUT-DIST TRAVEL	0	0	500	0.00	500	0.00	500	0
		410	CONSUMB SUP MAT	97	843	1,500	0.00	1,500	0.00	1,500	0
		415	SUPPLIES - TEACHER	0	0	300	0.00	300	0.00	300	0
		420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0
		460	NONCONSUM ITEMS	0	291	0	0.00	0	0.00	0	0
		470	COMPUT SOFTWR	795	876	100	0.00	600	0.00	600	0
		640	DUES AND FEES	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>183,679</b>	<b>188,501</b>	<b>156,255</b>	<b>2.00</b>	<b>194,675</b>	<b>2.00</b>	<b>194,675</b>	<b>0</b>
100-1291-000-000	ELL PROGRAMS	111	LIC SALARIES	31,574	21,701	22,503	0.50	24,100	0.50	24,100	0
		112	CLASS SALARIES	8,234	9,139	0	0.00	0	0.00	0	0
		121	SUB LICENSED	1,533	152	1,500	0.00	1,500	0.00	1,500	0
		122	SUB CLASSIFIED	0	300	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	528	0	0.00	0	0.00	0	0
		131	LICENSED ADDTL SALARY	0	0	2,500	0.00	2,500	0.00	2,500	0
		132	CLASSIF ADDTL SALARY	50	63	0	0.00	0	0.00	0	0
		211	PERS	12,561	5,004	6,500	0.00	6,700	0.00	6,700	0
		220	FICA	2,965	2,380	2,150	0.00	2,250	0.00	2,250	0
		231	WRKRS COMP	141	107	150	0.00	150	0.00	150	0
		232	UNEMPLOY COMP	0	0	275	0.00	275	0.00	275	0
		233	PFMLI	0	0	85	0.00	85	0.00	85	0
		241	MEDICAL INSURANCE	15,575	17,074	9,150	0.00	9,600	0.00	9,600	0
		245	INSUR IN LIEU	1,058	876	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	0	0	750	0.00	750	0.00	750	0
		410	CONSUMB SUP MAT	93	214	500	0.00	500	0.00	500	0
415	SUPPLIES - TEACHER	0	0	300	0.00	300	0.00	300	0		

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-1291-000-000	ELL PROGRAMS	420	TEXTBOOKS	0	325	0	0.00	500	0.00	500	0
		470	COMPUT SOFTWR	0	0	400	0.00	400	0.00	400	0
<b>Subtotal</b>				<b>73,783</b>	<b>57,862</b>	<b>46,763</b>	<b>0.50</b>	<b>49,610</b>	<b>0.50</b>	<b>49,610</b>	<b>0</b>
100-2110-000-000	ATTEND & SOCIAL WORK SVCS	319	OTHR INST/PROF/TECH	15,000	12,500	15,000	0.00	15,000	0.00	15,000	0
<b>Subtotal</b>				<b>15,000</b>	<b>12,500</b>	<b>15,000</b>	<b>0.00</b>	<b>15,000</b>	<b>0.00</b>	<b>15,000</b>	<b>0</b>
100-2122-000-000	COUNSELING	111	LIC SALARIES	11,635	2,168	0	0.00	0	0.00	0	0
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL SALARY	0	0	0	0.00	0	0.00	0	0
		211	PERS	3,093	576	0	0.00	0	0.00	0	0
		220	FICA	885	166	0	0.00	0	0.00	0	0
		231	WRKRS COMP	39	1	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		241	MEDICAL INSURANCE	3,747	1,213	0	0.00	0	0.00	0	0
		245	INSUR IN LIEU	402	287	0	0.00	0	0.00	0	0
313	STUDENT SERVICES	7,000	7,000	7,000	0.00	7,000	0.00	7,000	0.00	7,000	0
<b>Subtotal</b>				<b>26,800</b>	<b>11,412</b>	<b>7,000</b>	<b>0.00</b>	<b>7,000</b>	<b>0.00</b>	<b>7,000</b>	<b>0</b>
100-2220-000-000	ED MEDIA	112	CLASS SALARIES	22,633	23,600	11,750	0.50	25,475	1.00	25,475	0
		122	SUB CLASSIFIED	356	750	2,000	0.00	2,000	0.00	2,000	0
		130	ADDTL SALARY	0	0	0	0.00	0	0.00	0	0
		132	CLASSIF ADDTL SALARY	834	146	0	0.00	0	0.00	0	0
		211	PERS	6,237	6,344	3,300	0.00	6,675	0.00	6,675	0
		220	FICA	1,634	1,673	1,100	0.00	2,225	0.00	2,225	0
		231	WRKRS COMP	87	85	85	0.00	90	0.00	90	0
		232	UNEMPLOY COMP	0	0	225	0.00	225	0.00	225	0
		233	PFMLI	0	0	30	0.00	60	0.00	60	0
		241	MEDICAL INSURANCE	16,575	17,052	9,150	0.00	19,200	0.00	19,200	0
		245	INSUR IN LIEU	747	898	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	323	0	400	0.00	400	0.00	400	0
		410	CONSUMB SUP MAT	74	145	500	0.00	500	0.00	500	0
415	SUPPLIES - TEACHER	0	0	300	0.00	300	0.00	300	0.00	300	0

Ione School District #2  
 Approved Expenditures - Fund 100  
 2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-2220-000-000	ED MEDIA	430	LIB BOOKS	187	114	1,250	0.00	1,250	0.00	1,250	0
		440	PERIODICALS	195	271	1,500	0.00	1,225	0.00	1,225	0
		460	NONCONSUM ITEMS	371	0	500	0.00	500	0.00	500	0
		470	COMPUT SOFTWR	1,042	1,042	1,000	0.00	1,000	0.00	1,000	0
		640	DUES AND FEES	422	432	500	0.00	500	0.00	500	0
<b>Subtotal</b>				<b>51,717</b>	<b>52,553</b>	<b>33,590</b>	<b>0.50</b>	<b>61,625</b>	<b>1.00</b>	<b>61,625</b>	<b>0</b>
100-2230-000-000	ASSMT & TEST	112	CLASS SALARIES	8,234	9,139	9,235	0.50	10,500	0.50	10,500	0
		122	SUB CLASSIFIED	0	0	0	0.00	0	0.00	0	0
		132	CLASSIF ADDTL SALARY	0	0	0	0.00	0	0.00	0	0
		211	PERS	2,189	2,429	2,200	0.00	2,625	0.00	2,625	0
		220	FICA	589	659	710	0.00	900	0.00	900	0
		231	WRKRS COMP	31	33	35	0.00	35	0.00	35	0
		232	UNEMPLOY COMP	0	0	90	0.00	90	0.00	90	0
		233	PFMLI	0	0	22	0.00	25	0.00	25	0
		241	MEDICAL INSURANCE	8,362	8,573	9,150	0.00	9,600	0.00	9,600	0
		245	INSUR IN LIEU	301	402	0	0.00	0	0.00	0	0
		316	DATA PROCESSING	0	0	1,000	0.00	1,000	0.00	1,000	0
		342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
410	CONSUMB SUP MAT	601	38	500	0.00	500	0.00	500	0		
<b>Subtotal</b>				<b>20,307</b>	<b>21,274</b>	<b>22,942</b>	<b>0.50</b>	<b>25,275</b>	<b>0.50</b>	<b>25,275</b>	<b>0</b>
100-2240-000-000	STAFF DEVELOP	130	ADDTL SALARY	2,000	0	0	0.00	0	0.00	0	0
		131	LICENSED ADDTL SALARY	416	0	0	0.00	0	0.00	0	0
		211	PERS	642	0	0	0.00	0	0.00	0	0
		220	FICA	185	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	8	0	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		249	TUITION REIMBURSEMENT	0	0	0	0.00	0	0.00	0	0
		314	REGISTRATION FEES	737	1,554	5,000	0.00	5,000	0.00	5,000	0
		319	OTHR INST/PROF/TECH	85	0	500	0.00	500	0.00	500	0
342	OUT-DIST TRAVEL	2,813	336	6,000	0.00	6,000	0.00	6,000	0		

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-2240-000-000	STAFF DEVELOP	410	CONSUMB SUP MAT	44	698	1,500	0.00	1,500	0.00	1,500	0
		640	DUES AND FEES	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>6,929</b>	<b>2,588</b>	<b>13,000</b>	<b>0.00</b>	<b>13,000</b>	<b>0.00</b>	<b>13,000</b>	<b>0</b>
100-2311-000-000	BOARD	319	OTHR INST/PROF/TECH	7,000	7,000	7,250	0.00	7,600	0.00	7,600	0
		342	OUT-DIST TRAVEL	953	1,224	1,000	0.00	1,000	0.00	1,000	0
		353	POSTAGE	0	0	500	0.00	500	0.00	500	0
		354	ADVERTISING	195	3,782	800	0.00	800	0.00	800	0
		381	AUDIT SERVICES	10,100	10,600	11,500	0.00	13,000	0.00	13,000	0
		382	LEGAL SERVICES	613	0	5,000	0.00	5,000	0.00	5,000	0
		388	ELECTION	0	216	500	0.00	500	0.00	500	0
		390	OTH GEN PROF TECH SRVS	0	7,488	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	567	390	1,500	0.00	1,500	0.00	1,500	0
		640	DUES AND FEES	3,311	2,942	3,500	0.00	3,500	0.00	3,500	0
		651	LIABILITY INS	0	0	0	0.00	0	0.00	0	0
		653	PROP INS PREM	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>22,740</b>	<b>33,641</b>	<b>31,550</b>	<b>0.00</b>	<b>33,400</b>	<b>0.00</b>	<b>33,400</b>	<b>0</b>
100-2313-000-000	PROF GROWTH	249	TUITION REIMBURSEMENT	5,000	2,500	10,000	0.00	10,000	0.00	10,000	0
<b>Subtotal</b>				<b>5,000</b>	<b>2,500</b>	<b>10,000</b>	<b>0.00</b>	<b>10,000</b>	<b>0.00</b>	<b>10,000</b>	<b>0</b>
100-2410-000-000	SUPT SERV	112	CLASS SALARIES	60,426	64,590	61,650	2.00	67,400	2.00	67,400	0
		113	ADMINISTRATORS	134,734	171,223	172,000	1.75	173,500	1.75	173,500	0
		122	SUB CLASSIFIED	0	378	2,000	0.00	2,000	0.00	2,000	0
		130	ADDTL SALARY	11,300	2,600	3,000	0.00	3,000	0.00	3,000	0
		131	LICENSED ADDTL SALARY	2,500	0	2,500	0.00	2,500	0.00	2,500	0
		132	CLASSIF ADDTL SALARY	2,961	1,500	1,500	0.00	1,500	0.00	1,500	0
		211	PERS	48,662	76,002	65,000	0.00	62,500	0.00	62,500	0
		212	PERS PU	965	4,365	10,325	0.00	10,500	0.00	10,500	0
		220	FICA	15,602	17,436	19,500	0.00	20,500	0.00	20,500	0
		231	WRKRS COMP	989	1,125	950	0.00	950	0.00	950	0
		232	UNEMPLOY COMP	0	0	2,000	0.00	2,000	0.00	2,000	0
		233	PFMLI	0	0	555	0.00	600	0.00	600	0

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-2410-000-000	SUPT SERV	241	MEDICAL INSURANCE	50,495	66,666	72,000	0.00	74,000	0.00	74,000	0
		244	DIST. PD TSA	4,818	8,806	8,500	0.00	8,500	0.00	8,500	0
		245	INSUR IN LIEU	5,044	5,135	0	0.00	0	0.00	0	0
		249	TUITION REIMBURSEMENT	0	3,700	4,000	0.00	4,000	0.00	4,000	0
		314	REGISTRATION FEES	0	1,917	1,300	0.00	1,500	0.00	1,500	0
		319	OTHR INST/PROF/TECH	300	400	0	0.00	0	0.00	0	0
		322	REPAIR & MAINT SERVICE	0	0	0	0.00	0	0.00	0	0
		324	RENTALS	7,011	5,699	7,000	0.00	7,000	0.00	7,000	0
		342	OUT-DIST TRAVEL	4,704	836	4,000	0.00	4,000	0.00	4,000	0
		351	TELEPHONE	0	1,062	1,500	0.00	1,500	0.00	1,500	0
		353	POSTAGE	1,268	1,191	2,000	0.00	2,000	0.00	2,000	0
		354	ADVERTISING	0	0	0	0.00	0	0.00	0	0
		355	PRINTING BINDING	5,035	5,742	8,000	0.00	8,000	0.00	8,000	0
		389	OTHER NON-INSTR PROF/TECH	0	0	500	0.00	500	0.00	500	0
		410	CONSUMB SUP MAT	3,650	4,147	4,000	0.00	4,000	0.00	4,000	0
		460	NONCONSUM ITEMS	816	863	1,500	0.00	1,500	0.00	1,500	0
		470	COMPUT SOFTWR	4,500	4,725	4,500	0.00	5,500	0.00	5,500	0
640	DUES AND FEES	1,474	1,580	1,700	0.00	1,700	0.00	1,700	0		
<b>Subtotal</b>				<b>367,255</b>	<b>451,686</b>	<b>461,480</b>	<b>3.75</b>	<b>470,650</b>	<b>3.75</b>	<b>470,650</b>	<b>0</b>
100-2520-000-000	FISCAL	319	OTHR INST/PROF/TECH	40,840	44,851	45,000	0.00	48,000	0.00	48,000	0
		640	DUES AND FEES	3,593	3,740	4,000	0.00	4,000	0.00	4,000	0
<b>Subtotal</b>				<b>44,433</b>	<b>48,591</b>	<b>49,000</b>	<b>0.00</b>	<b>52,000</b>	<b>0.00</b>	<b>52,000</b>	<b>0</b>
100-2540-000-000	O & M PLANT	112	CLASS SALARIES	92,991	103,222	102,062	3.00	120,000	3.00	120,000	0
		122	SUB CLASSIFIED	9,852	2,422	6,000	0.00	6,000	0.00	6,000	0
		124	TEMP CLASSIFIED	3,400	4,000	0	0.00	2,000	0.00	2,000	0
		130	ADDTL SALARY	2,100	2,100	2,100	0.00	2,100	0.00	2,100	0
		132	CLASSIF ADDTL SALARY	2,664	0	0	0.00	0	0.00	0	0
		211	PERS	27,085	28,240	26,450	0.00	31,225	0.00	31,225	0
		220	FICA	7,894	8,018	8,500	0.00	10,500	0.00	10,500	0
		231	WRKRS COMP	3,683	4,009	2,750	0.00	2,775	0.00	2,775	0



Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-2540-000-000	O & M PLANT	232	UNEMPLOY COMP	6	43	950	0.00	1,000	0.00	1,000	0
		233	PFMLI	0	0	245	0.00	300	0.00	300	0
		241	MEDICAL INSURANCE	32,470	34,191	36,600	0.00	44,400	0.00	44,400	0
		244	DIST. PD TSA	0	0	6,600	0.00	6,600	0.00	6,600	0
		245	INSUR IN LIEU	8,622	8,209	6,600	0.00	6,600	0.00	6,600	0
		322	REPAIR & MAINT SERVICE	29,638	21,660	65,000	0.00	65,000	0.00	65,000	0
		324	RENTALS	630	550	2,000	0.00	2,000	0.00	2,000	0
		325	ELECTRICITY	30,709	28,647	45,000	0.00	45,000	0.00	45,000	0
		326	FUEL	30,863	34,785	55,000	0.00	55,000	0.00	55,000	0
		327	WATER & SEWAGE	4,648	3,927	5,000	0.00	5,000	0.00	5,000	0
		328	GARBAGE	3,882	4,230	4,000	0.00	4,000	0.00	4,000	0
		329	OTH PROP SERVICES	0	0	1,000	0.00	1,000	0.00	1,000	0
		341	IN-DIST TRAVEL	322	219	500	0.00	500	0.00	500	0
		342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
		351	TELEPHONE	8,242	9,400	10,000	0.00	10,000	0.00	10,000	0
		390	OTH GEN PROF TECH SRVS	270	0	0	0.00	0	0.00	0	0
		410	CONSUMB SUP MAT	21,523	25,793	25,000	0.00	25,000	0.00	25,000	0
		411	VEHICLE FUEL & OIL	0	160	500	0.00	500	0.00	500	0
		412	TIRES & BATTERIES	0	0	600	0.00	600	0.00	600	0
		416	PARTS	266	0	2,185	0.00	2,200	0.00	2,200	0
		460	NONCONSUM ITEMS	21,554	10,724	2,000	0.00	2,000	0.00	2,000	0
		520	BLDG ACQUISITION	5,324	5,750	0	0.00	0	0.00	0	0
		540	DEPRECIABLE EQUIPMENT	11,100	0	0	0.00	0	0.00	0	0
640	DUES AND FEES	1,411	685	1,500	0.00	1,500	0.00	1,500	0		
653	PROP INS PREM	27,388	31,696	37,500	0.00	43,000	0.00	43,000	0		
<b>Subtotal</b>				<b>388,539</b>	<b>372,676</b>	<b>455,642</b>	<b>3.00</b>	<b>495,800</b>	<b>3.00</b>	<b>495,800</b>	<b>0</b>
100-2540-000-000	O & M PLANT (ESSER II)	520	BLDG ACQUISITION	0	0	0	0.00	0	0.00	0	0
		540	DEPRECIABLE EQUIPMENT	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-2550-000-000	STDNT TRANSPORT	122	SUB CLASSIFIED	244	0	0	0.00	0	0.00	0	0

Ione School District #2  
Approved Expenditures - Fund 100  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted	
100-2550-000-000	STDNT TRANSPORT	220	FICA	19	0	0	0.00	0	0.00	0	0	
		231	WRKRS COMP	6	0	0	0.00	0	0.00	0	0	
		322	REPAIR & MAINT SERVICE	0	0	0	0.00	0	0.00	0	0	
		331	REIMBUR STUDENT TRANS	265,101	242,824	350,000	0.00	375,000	0.00	375,000	0	0
		410	CONSUMB SUP MAT	0	0	0	0.00	0	0.00	0	0	
		670	TAXES/LICENSES	0	0	0	0.00	0	0.00	0	0	
<b>Subtotal</b>				<b>265,370</b>	<b>242,824</b>	<b>350,000</b>	<b>0.00</b>	<b>375,000</b>	<b>0.00</b>	<b>375,000</b>	<b>0</b>	
100-2550-000-320	SPECIAL ED TRANS	331	REIMBUR STUDENT TRANS	0	0	0	0.00	0	0.00	0	0	
		410	CONSUMB SUP MAT	215	0	0	0.00	0	0.00	0	0	
<b>Subtotal</b>				<b>215</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	
100-2553-000-000	ELEM REIM TRANSP	331	REIMBUR STUDENT TRANS	1,264	789	2,000	0.00	2,000	0.00	2,000	0	
		411	VEHICLE FUEL & OIL	5	0	200	0.00	200	0.00	200	0	
<b>Subtotal</b>				<b>1,268</b>	<b>789</b>	<b>2,200</b>	<b>0.00</b>	<b>2,200</b>	<b>0.00</b>	<b>2,200</b>	<b>0</b>	
100-2554-000-000	MS REIM STDNT TRANSP	331	REIMBUR STUDENT TRANS	0	0	1,500	0.00	1,500	0.00	1,500	0	
		411	VEHICLE FUEL & OIL	0	0	150	0.00	150	0.00	150	0	
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>1,650</b>	<b>0.00</b>	<b>1,650</b>	<b>0.00</b>	<b>1,650</b>	<b>0</b>	
100-2555-000-000	HS REIM STDNT TRANSP	331	REIMBUR STUDENT TRANS	920	96	2,000	0.00	2,000	0.00	2,000	0	
		332	NONREIMBURS STUDENT TRANS	0	0	0	0.00	0	0.00	0	0	
		411	VEHICLE FUEL & OIL	0	0	150	0.00	150	0.00	150	0	
<b>Subtotal</b>				<b>920</b>	<b>96</b>	<b>2,150</b>	<b>0.00</b>	<b>2,150</b>	<b>0.00</b>	<b>2,150</b>	<b>0</b>	
100-2640-000-000	HUMAN RESOURCE	319	OTHR INST/PROF/TECH	10,000	10,000	12,500	0.00	13,000	0.00	13,000	0	
<b>Subtotal</b>				<b>10,000</b>	<b>10,000</b>	<b>12,500</b>	<b>0.00</b>	<b>13,000</b>	<b>0.00</b>	<b>13,000</b>	<b>0</b>	
100-2661-000-000	TECH SERVICES	319	OTHR INST/PROF/TECH	38,210	39,356	41,000	0.00	67,000	0.00	67,000	0	
		410	CONSUMB SUP MAT	336	271	2,000	0.00	2,000	0.00	2,000	0	
		460	NONCONSUM ITEMS	0	187	2,500	0.00	2,500	0.00	2,500	0	
		470	COMPUT SOFTWR	23,206	26,860	27,500	0.00	29,000	0.00	29,000	0	
		480	COMPUT HDW	25,271	8,341	10,000	0.00	10,000	0.00	10,000	0	
		540	DEPRECIABLE EQUIPMENT	0	7,533	5,000	0.00	5,000	0.00	5,000	0	
<b>Subtotal</b>				<b>87,023</b>	<b>82,548</b>	<b>88,000</b>	<b>0.00</b>	<b>115,500</b>	<b>0.00</b>	<b>115,500</b>	<b>0</b>	
100-2661-000-000	TECH SERVICE (CDL GRANT)	351	TELEPHONE	0	3,080	0	0.00	0	0.00	0	0	

Ione School District #2  
 Approved Expenditures - Fund 100  
 2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 FTE	2022/23 Proposed	2022/23 FTE	2022/23 Approved	2022/23 Adopted
100-2661-000-000	TECH SERVICE (CDL GRANT)	410	CONSUMB SUP MAT	0	15,709	0	0.00	0	0.00	0	0
		460	NONCONSUM ITEMS	0	19,329	0	0.00	0	0.00	0	0
		470	COMPUT SOFTWR	0	26,356	0	0.00	0	0.00	0	0
		480	COMPUT HDW	0	70,398	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>0</b>	<b>134,873</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-2661-000-000	TECH SERVICE (ESSER II)	351	TELEPHONE	0	0	0	0.00	0	0.00	0	0
		470	COMPUT SOFTWR	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-5200-000-000	INTERFUND TRANSFER	710	FUND MODIFICATIONS	56,000	40,000	62,500	0.00	68,000	0.00	68,000	0
		711	PAID LUNCH EQUITY	0	714	1,000	0.00	1,000	0.00	1,000	0
<b>Subtotal</b>				<b>56,000</b>	<b>40,714</b>	<b>63,500</b>	<b>0.00</b>	<b>69,000</b>	<b>0.00</b>	<b>69,000</b>	<b>0</b>
100-6110-000-000	CONTINGENCY	810	PLANNED RESERVE	0	0	0	0.00	0	0.00	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
100-7000-000-000	UNAPPROP END FUND BAL	820	RESERVED FOR NEXT YEAR	0	0	562,200	0.00	593,550	0.00	593,550	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>562,200</b>	<b>0.00</b>	<b>593,550</b>	<b>0.00</b>	<b>593,550</b>	<b>0</b>
<b>100 - Total</b>				<b>3,418,138</b>	<b>3,305,877</b>	<b>3,748,000</b>	<b>22.73</b>	<b>3,957,000</b>	<b>22.22</b>	<b>3,957,000</b>	<b>0</b>

# **IONE SCHOOL DISTRICT # 2**

## **2022-2023 Approved Budget Detail**

Special Revenue Funds  
Debt Service Fund  
Capital Project Funds

Kevin Dinning  
Superintendent/Budget Officer

**IONE SCHOOL DISTRICT # 2  
SUMMARY BY FUND**

**Special Revenue Funds 200-299  
Debt Service Fund 300  
Capital Project Funds 400, 425**

**2022/2023  
APPROVED BUDGET**

<b>AS APPROVED APRIL 26, 2022</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
Fund 201: Title II	1,921	2,286	11,338	11,403	11,403	-
Fund 202: Reap Flex Fund - Federal Grants	21,799	29,040	33,500	34,175	34,175	-
Fund 203: ESSER III Funds - Federal Grants	-	-	91,000	36,085	36,085	-
Fund 214: Stars Program	724	724	724	724	724	-
Fund 216: CTE Grant Funds (Measure 98)	41,173	117,505	86,575	90,775	90,775	-
Fund 223: Food Service	112,089	99,554	134,500	112,000	112,000	-
Fund 225: Ione Pool	59,209	53,313	57,000	58,000	58,000	-
Fund 230: Extra Curricular	222,043	255,414	294,190	297,860	297,860	-
Fund 235: Student Body Funds	151,040	114,693	148,000	148,000	148,000	-
Fund 240: Misc Grants/Contributions: <i>ICABO/Ed Foundation</i>	117,544	169,990	294,487	300,000	300,000	-
Fund 245: IDEA Programs	14,919	-	14,895	15,145	15,145	-
Fund 251: Student Investment Account (SIA)	-	72,303	208,075	232,000	232,000	-
Fund 280: Early Retiree Benefit Fund	3,260	3,260	16,000	25,000	25,000	-
Fund 290: Housing/Principal	5,993	4,635	6,200	8,400	8,400	-
Fund 295: Ione Community Clinic	24,259	31,279	38,200	43,200	43,200	-
<b>SUBTOTAL Special Revenue Funds 200-299</b>	<b>775,973</b>	<b>953,998</b>	<b>1,434,684</b>	<b>1,412,767</b>	<b>1,412,767</b>	<b>-</b>
Fund 300: Bond Payment	316,537	325,774	770,000	780,000	780,000	-
<b>SUBTOTAL Debt Service Fund 300</b>	<b>316,537</b>	<b>325,774</b>	<b>770,000</b>	<b>780,000</b>	<b>780,000</b>	<b>-</b>
Fund 400: Capital Projects Fund	346,813	399,361	75,000	70,000	70,000	-
Fund 425: Capital 2021 GO Bond	-	-	22,500,000	23,850,000	23,850,000	-
<b>SUBTOTAL Capital Project Funds 400, 425</b>	<b>346,813</b>	<b>399,361</b>	<b>22,575,000</b>	<b>23,920,000</b>	<b>23,920,000</b>	<b>-</b>

**IONE SCHOOL DISTRICT # 2  
SPECIAL REVENUE FUNDS  
APPROVED BUDGET**

**2022/2023**

<b>AS APPROVED APRIL 26, 2022</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
1000: INSTRUCTION	330,863	410,570	938,000	901,518	901,518	0
2000: SUPPORT SERVICES	87,798	143,862	305,184	341,249	341,249	0
3000: ENTERPRISE & COMMUNITY	139,530	130,157	191,500	170,000	170,000	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: TOTAL UNAPPROPRIATED or ENDING FUND BALANCE	217,781	269,409	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 775,973</b>	<b>\$ 953,998</b>	<b>\$ 1,434,684</b>	<b>\$ 1,412,767</b>	<b>\$ 1,412,767</b>	<b>\$ -</b>
<b>TOTAL RESOURCES (except property taxes)</b>	<b>\$ 775,973</b>	<b>\$ 953,998</b>	<b>\$ 1,434,684</b>	<b>\$ 1,412,767</b>	<b>\$ 1,412,767</b>	<b>\$ -</b>

Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
201	TITLE I	R4501	TITLE I REVENUE	1,921	2,286	11,338	11,403	11,403	0
	TITLE I	R5400	RESOURCES BEG FUND BAL	0	0	0	0	0	0
FUND TOTAL				1,921	2,286	11,338	11,403	11,403	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
201-1272-000-000	TITLE I	111	LIC SALARIES	0	0	0	0	0	0
		112	CLASS SALARIES	712	1,099	1,175	1,200	1,200	0
		122	SUB CLASSIFIED	0	0	0	0	0	0
		211	PERS	189	292	275	285	285	0
		220	FICA	52	82	90	95	95	0
		231	WRKRS COMP	3	4	20	20	20	0
		232	UNEMPLOY COMP	0	0	10	10	10	0
		233	PFMLI	0	0	3	3	3	0
		241	MEDICAL INSURANCE	964	809	1,100	1,125	1,125	0
		245	INSUR IN LIEU	0	0	0	0	0	0
<b>Subtotal</b>				<b>1,921</b>	<b>2,286</b>	<b>2,673</b>	<b>2,738</b>	<b>2,738</b>	<b>0</b>
201-1490-000-000	SUMMER SCH PROGRAMS	111	LIC SALARIES	0	0	0	0	0	0
		112	CLASS SALARIES	0	0	6,500	6,500	6,500	0
		211	PERS	0	0	1,500	1,500	1,500	0
		220	FICA	0	0	500	500	500	0
		231	WRKRS COMP	0	0	100	100	100	0
		232	UNEMPLOY COMP	0	0	65	65	65	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>8,665</b>	<b>8,665</b>	<b>8,665</b>	<b>0</b>
<b>201 - Total</b>				<b>1,921</b>	<b>2,286</b>	<b>11,338</b>	<b>11,403</b>	<b>11,403</b>	<b>0</b>



Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
202	REAP FLEX FUND	R4200	UNREST REV FED TO STATE	0	0	0	0	0	0
	REAP FLEX FUND	R4300	RESTRICT REV FED GOV	21,799	29,040	33,500	34,175	34,175	0
FUND TOTAL				21,799	29,040	33,500	34,175	34,175	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
202-1272-000-000	REAP	111	LIC SALARIES	0	0	0	0	0	0
		112	CLASS SALARIES	9,647	12,791	15,000	15,150	15,150	0
		122	SUB CLASSIFIED	0	0	0	0	0	0
		211	PERS	2,564	3,400	4,050	4,100	4,100	0
		220	FICA	580	778	1,250	1,275	1,275	0
		231	WRKRS COMP	36	46	50	50	50	0
		232	UNEMPLOY COMP	0	0	100	100	100	0
		233	PFMLI	0	0	50	0	0	0
		241	MEDICAL INSURANCE	8,972	12,026	13,000	13,500	13,500	0
		245	INSUR IN LIEU	0	0	0	0	0	0
		343	STUDENT OUT-DIST-TRVL	0	0	0	0	0	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
		470	COMPUT SOFTWR	0	0	0	0	0	0
		640	DUES AND FEES	0	0	0	0	0	0
<b>Subtotal</b>				<b>21,799</b>	<b>29,040</b>	<b>33,500</b>	<b>34,175</b>	<b>34,175</b>	<b>0</b>
<b>202 - Total</b>				<b>21,799</b>	<b>29,040</b>	<b>33,500</b>	<b>34,175</b>	<b>34,175</b>	<b>0</b>

Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
203	ESSER III	R4500	RESTR REV FED GOV TO STAT	0	0	91,000	36,085	36,085	0
FUND TOTAL				0	0	91,000	36,085	36,085	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
203-1131-000-050	ESSER III FUNDS	111	LIC SALARIES	0	0	55,000	22,500	22,500	0
		211	PERS	0	0	12,950	6,050	6,050	0
		220	FICA	0	0	4,400	1,750	1,750	0
		231	WRKRS COMP	0	0	150	150	150	0
		232	UNEMPLOY COMP	0	0	75	75	75	0
		233	PFMLI	0	0	125	60	60	0
		241	MEDICAL INSURANCE	0	0	18,300	5,500	5,500	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>91,000</b>	<b>36,085</b>	<b>36,085</b>	<b>0</b>
<b>203 - Total</b>				<b>0</b>	<b>0</b>	<b>91,000</b>	<b>36,085</b>	<b>36,085</b>	<b>0</b>

Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
214	STARS	R5400	RESOURCES BEG FUND BAL	724	724	724	724	724	0
FUND TOTAL				724	724	724	724	724	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

<b>Budget Unit</b>	<b>Budget Unit Title</b>	<b>Acct</b>	<b>Account Title</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
214-2122-000-000	STARS	319	OTHR INST/PROF/TECH	0	0	350	350	350	0
		410	CONSUMB SUP MAT	0	0	374	374	374	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>724</b>	<b>724</b>	<b>724</b>	<b>0</b>
<b>214 - Total</b>				<b>0</b>	<b>0</b>	<b>724</b>	<b>724</b>	<b>724</b>	<b>0</b>

Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
216	CTE GRANT FUNDS (M98)	R3299	RESTR GRANTS OTHER	41,173	117,506	68,325	90,525	90,525	0
	CTE GRANT FUNDS (M98)	R5400	RESOURCES BEG FUND BAL	0	0	18,250	250	250	0
<b>FUND TOTAL</b>				<b>41,173</b>	<b>117,506</b>	<b>86,575</b>	<b>90,775</b>	<b>90,775</b>	<b>0</b>

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
216-1131-000-270	HS/CAREER RELATD LEARNING	111	LIC SALARIES	0	37,315	27,400	29,000	29,000	0
		130	ADDTL SALARY	0	2,203	1,300	1,000	1,000	0
		131	LICENSED ADDTL SALARY	0	0	0	0	0	0
		211	PERS	0	12,658	7,400	8,500	8,500	0
		220	FICA	0	2,775	2,500	2,500	2,500	0
		231	WRKRS COMP	0	118	125	100	100	0
		232	UNEMPLOY COMP	0	0	300	275	275	0
		233	PFMLI	0	0	95	75	75	0
		241	MEDICAL INSURANCE	0	8,444	6,150	7,000	7,000	0
		244	DIST. PD TSA	0	297	300	250	250	0
		245	INSUR IN LIEU	0	531	0	0	0	0
		342	OUT-DIST TRAVEL	0	0	0	0	0	0
		410	CONSUMB SUP MAT	5,477	8,767	5,500	5,500	5,500	0
		460	NONCONSUM ITEMS	4,246	681	5,220	5,500	5,500	0
540	DEPRECIABLE EQUIPMENT	0	0	0	0	0	0		
<b>Subtotal</b>				<b>9,723</b>	<b>73,789</b>	<b>56,290</b>	<b>59,700</b>	<b>59,700</b>	<b>0</b>
216-2110-000-000	ATTEND & SOCIAL WORK SVCS	319	OTHR INST/PROF/TECH	10,000	12,500	12,500	12,500	12,500	0
<b>Subtotal</b>				<b>10,000</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>0</b>
216-2122-000-000	COUNSELING	111	LIC SALARIES	12,604	10,641	10,000	11,000	11,000	0
		211	PERS	3,350	2,828	2,000	2,700	2,700	0
		220	FICA	959	814	1,075	900	900	0
		231	WRKRS COMP	42	34	50	50	50	0
		232	UNEMPLOY COMP	0	0	50	50	50	0
		233	PFMLI	0	0	35	35	35	0
		241	MEDICAL INSURANCE	4,060	3,031	4,575	3,840	3,840	0
245	INSUR IN LIEU	435	719	0	0	0	0		
<b>Subtotal</b>				<b>21,450</b>	<b>18,067</b>	<b>17,785</b>	<b>18,575</b>	<b>18,575</b>	<b>0</b>



**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
216-2240-000-000	STAFF PROF DEVELOPMNT	319	OTHR INST/PROF/TECH	0	13,150	0	0	0	0
<b>Subtotal</b>				<b>0</b>	<b>13,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>216 - Total</b>				<b>41,173</b>	<b>117,505</b>	<b>86,575</b>	<b>90,775</b>	<b>90,775</b>	<b>0</b>

Ione School District #2  
Approved Revenue  
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
223	FOOD	R5400	RESOURCES BEG FUND BAL	0	0	0	0	0	0
	FOOD	R1610	DAILY SALES-REIMB PRGRMS	16,900	540	32,500	10,000	10,000	0
	FOOD	R1620	DAILY SALES-NON REIMB PRG	1,044	118	5,000	5,000	5,000	0
	FOOD	R1621	ALA CARTE REVENUE	825	0	1,500	1,500	1,500	0
	FOOD	R1690		0	0	0	0	0	0
	FOOD	R1920	CONTR/DON PRIVATE SOURCES	0	250	0	0	0	0
	FOOD	R1990	MISCELLANEOUS	156	126	0	0	0	0
	FOOD	R3102	SSF-LUNCH MATCH	502	0	1,000	1,000	1,000	0
	FOOD	R3299	RESTR GRANTS OTHER	0	0	0	0	0	0
	FOOD	R4505	RESTRICTED REVENUE	52,085	67,724	47,000	47,000	47,000	0
	FOOD	R4910	STATE COMMODITIES	4,576	5,083	5,500	5,500	5,500	0
	FOOD	R5200	INTERFUND TRANSFERS	36,000	25,714	42,000	42,000	42,000	0
<b>FUND TOTAL</b>				<b>112,089</b>	<b>99,554</b>	<b>134,500</b>	<b>112,000</b>	<b>112,000</b>	<b>0</b>

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
223-3120-000-000	FOOD	112	CLASS SALARIES	30,953	18,856	31,000	25,000	25,000	0
		122	SUB CLASSIFIED	0	394	2,000	2,000	2,000	0
		130	ADDTL SALARY	0	42	1,000	1,000	1,000	0
		132	CLASSIF ADDTL SALARY	2,008	56	0	0	0	0
		142	ADDITIONAL SALARIES	0	0	0	0	0	0
		211	PERS	8,761	5,038	8,150	6,000	6,000	0
		220	FICA	2,458	1,406	2,700	2,250	2,250	0
		231	WRKRS COMP	767	472	875	550	550	0
		232	UNEMPLOY COMP	0	0	300	300	300	0
		233	PFMLI	0	0	100	100	100	0
		241	MEDICAL INSURANCE	12,932	16,974	27,450	21,875	21,875	0
		245	INSUR IN LIEU	0	0	0	0	0	0
		322	REPAIR & MAINT SERVICE	739	3,518	1,000	1,000	1,000	0
		342	OUT-DIST TRAVEL	0	0	250	250	250	0
		410	CONSUMB SUP MAT	4,139	10,750	5,000	7,000	7,000	0
		416	PARTS	0	0	300	300	300	0
		417	FOOD SERVICE PROCESSING	0	0	0	0	0	0
		418	FOOD SUPPLIES	46,481	33,641	49,225	39,225	39,225	0
		419	FOOD SUPPLIES	0	0	0	0	0	0
		460	NONCONSUM ITEMS	0	862	700	700	700	0
470	COMPUT SOFTWR	898	898	1,950	1,950	1,950	0		
540	DEPRECIABLE EQUIPMENT	0	0	0	0	0	0		
640	DUES AND FEES	1,954	1,438	2,500	2,500	2,500	0		
<b>Subtotal</b>				<b>112,089</b>	<b>94,344</b>	<b>134,500</b>	<b>112,000</b>	<b>112,000</b>	<b>0</b>
<b>223 - Total</b>				<b>112,089</b>	<b>94,344</b>	<b>134,500</b>	<b>112,000</b>	<b>112,000</b>	<b>0</b>

Ione School District #2  
Approved Revenue  
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
225	IONE POOL	R1201	LOCAL REVENUE	5,000	5,000	5,500	5,500	5,500	0
	IONE POOL	R1805	POOL REVENUE	573	854	2,500	2,500	2,500	0
	IONE POOL	R1920	CONTR/DON PRIVATE SOURCES	750	400	20,000	20,000	20,000	0
	IONE POOL	R1960	RECOV PRIOR YRS EXP	0	0	0	0	0	0
	IONE POOL	R1990	MISCELLANEOUS	0	291	0	0	0	0
	IONE POOL	R5200	INTERFUND TRANSFERS	20,000	15,000	9,000	10,000	10,000	0
	IONE POOL	R5400	RESOURCES BEG FUND BAL	32,886	31,767	20,000	20,000	20,000	0
<b>FUND TOTAL</b>				<b>59,209</b>	<b>53,313</b>	<b>57,000</b>	<b>58,000</b>	<b>58,000</b>	<b>0</b>

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
225-3320-000-000	POOL	124	TEMP CLASSIFIED	13,010	6,001	23,000	23,000	23,000	0
		130	ADDTL SALARY	1,000	1,000	1,000	1,000	1,000	0
		211	PERS	0	320	500	500	500	0
		220	FICA	1,069	533	2,150	2,150	2,150	0
		231	WRKRS COMP	311	155	900	900	900	0
		232	UNEMPLOY COMP	0	361	150	150	150	0
		322	REPAIR & MAINT SERVICE	255	1,264	7,500	7,500	7,500	0
		326	FUEL	0	0	0	0	0	0
		342	OUT-DIST TRAVEL	0	386	0	0	0	0
		410	CONSUMB SUP MAT	10,853	6,083	11,000	12,000	12,000	0
		460	NONCONSUM ITEMS	0	0	1,500	1,500	1,500	0
		540	DEPRECIABLE EQUIPMENT	0	0	8,500	8,500	8,500	0
		640	DUES AND FEES	944	19,709	800	800	800	0
<b>Subtotal</b>				<b>27,441</b>	<b>35,813</b>	<b>57,000</b>	<b>58,000</b>	<b>58,000</b>	<b>0</b>
<b>225 - Total</b>				<b>27,441</b>	<b>35,813</b>	<b>57,000</b>	<b>58,000</b>	<b>58,000</b>	<b>0</b>

Ione School District #2  
Approved Revenue  
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
230	EXTRACURRICULAR	R1201	LOCAL REVENUE	0	0	0	0	0	0
	EXTRACURRICULAR	R1700	EXTRACURRICULAR ACTIVITIE	0	0	5,000	5,000	5,000	0
	EXTRACURRICULAR	R1740	FEES	0	0	0	0	0	0
	EXTRACURRICULAR	R1910	RENTALS	182,250	182,250	182,550	182,550	182,550	0
	EXTRACURRICULAR	R1920	CONTR/DON PRIVATE SOURCES	0	2,305	0	0	0	0
	EXTRACURRICULAR	R1960	RECOV PRIOR YRS EXP	0	0	0	0	0	0
	EXTRACURRICULAR	R1990	MISCELLANEOUS	2,899	0	0	0	0	0
	EXTRACURRICULAR	R5200	INTERFUND TRANSFERS	0	0	0	0	0	0
	EXTRACURRICULAR	R5400	RESOURCES BEG FUND BAL	36,894	70,859	106,640	110,310	110,310	0
<b>FUND TOTAL</b>				<b>222,043</b>	<b>255,414</b>	<b>294,190</b>	<b>297,860</b>	<b>297,860</b>	<b>0</b>

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1122-000-230	MS ATHLTC DIR	130	ADDTL SALARY	1,273	1,299	1,500	1,525	1,525	0
		211	PERS	373	416	500	515	515	0
		220	FICA	95	99	150	155	155	0
		231	WRKRS COMP	4	4	8	8	8	0
		232	UNEMPLOY COMP	0	0	15	15	15	0
		233	PFMLI	0	0	75	75	75	0
		322	REPAIR & MAINT SERVICE	0	1,860	1,000	1,000	1,000	0
		342	OUT-DIST TRAVEL	0	0	0	0	0	0
		390	OTH GEN PROF TECH SRVS	0	0	1,600	1,600	1,600	0
		640	DUES AND FEES	0	0	0	0	0	0
<b>Subtotal</b>				<b>1,746</b>	<b>3,678</b>	<b>4,848</b>	<b>4,893</b>	<b>4,893</b>	<b>0</b>
230-1122-000-231	MS FOOTBALL	130	ADDTL SALARY	5,306	5,412	5,500	5,650	5,650	0
		211	PERS	0	0	1,600	1,650	1,650	0
		220	FICA	406	414	475	500	500	0
		231	WRKRS COMP	18	16	30	30	30	0
		232	UNEMPLOY COMP	0	0	50	50	50	0
		319	OTHR INST/PROF/TECH	476	0	2,000	2,000	2,000	0
		322	REPAIR & MAINT SERVICE	1,844	1,560	5,000	5,000	5,000	0
		410	CONSUMB SUP MAT	156	385	1,000	1,000	1,000	0
		460	NONCONSUM ITEMS	0	0	0	0	0	0
<b>Subtotal</b>				<b>8,206</b>	<b>7,787</b>	<b>15,655</b>	<b>15,880</b>	<b>15,880</b>	<b>0</b>
230-1122-000-232	MS BOYS BBALL	130	ADDTL SALARY	5,306	2,000	5,500	5,650	5,650	0
		211	PERS	508	0	1,000	1,000	1,000	0
		220	FICA	406	153	475	500	500	0
		231	WRKRS COMP	17	6	30	30	30	0
		232	UNEMPLOY COMP	0	0	50	50	50	0
		319	OTHR INST/PROF/TECH	1,584	0	2,500	2,500	2,500	0
		410	CONSUMB SUP MAT	0	72	1,000	1,000	1,000	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1122-000-232	MS BOYS BBALL	460	NONCONSUM ITEMS	0	0	1,000	1,000	1,000	0
		640	DUES AND FEES	0	0	0	0	0	0
<b>Subtotal</b>				<b>7,821</b>	<b>2,231</b>	<b>11,555</b>	<b>11,730</b>	<b>11,730</b>	<b>0</b>
230-1122-000-233	MS GIRLS BBALL	130	ADDTL SALARY	5,306	2,000	5,500	5,650	5,650	0
		211	PERS	0	0	1,000	1,000	1,000	0
		220	FICA	406	153	475	500	500	0
		231	WRKRS COMP	18	6	30	30	30	0
		232	UNEMPLOY COMP	0	0	50	50	50	0
		319	OTHR INST/PROF/TECH	1,139	0	2,500	2,500	2,500	0
		410	CONSUMB SUP MAT	0	0	1,000	1,000	1,000	0
		460	NONCONSUM ITEMS	0	0	1,000	1,000	1,000	0
		640	DUES AND FEES	0	0	0	0	0	0
<b>Subtotal</b>				<b>6,868</b>	<b>2,159</b>	<b>11,555</b>	<b>11,730</b>	<b>11,730</b>	<b>0</b>
230-1122-000-234	MS VOLLEYBALL	130	ADDTL SALARY	5,306	5,412	5,500	5,650	5,650	0
		211	PERS	0	0	1,000	1,000	1,000	0
		220	FICA	406	414	475	500	500	0
		231	WRKRS COMP	18	16	30	30	30	0
		232	UNEMPLOY COMP	0	0	50	50	50	0
		319	OTHR INST/PROF/TECH	0	0	1,000	1,000	1,000	0
		410	CONSUMB SUP MAT	0	204	1,000	1,000	1,000	0
		460	NONCONSUM ITEMS	0	0	1,000	1,000	1,000	0
		640	DUES AND FEES	0	0	0	0	0	0
<b>Subtotal</b>				<b>5,730</b>	<b>6,046</b>	<b>10,055</b>	<b>10,230</b>	<b>10,230</b>	<b>0</b>
230-1122-000-236	MS TRACK	130	ADDTL SALARY	5,306	5,412	5,500	5,650	5,650	0
		211	PERS	1,595	1,627	1,000	1,000	1,000	0
		220	FICA	376	414	475	500	500	0
		231	WRKRS COMP	18	16	30	30	30	0
		232	UNEMPLOY COMP	0	0	50	50	50	0
		244	DIST. PD TSA	20	0	0	0	0	0

**FUND 230**



**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1122-000-236	MS TRACK	410	CONSUMB SUP MAT	0	0	1,000	1,000	1,000	0
		640	DUES AND FEES	0	0	500	500	500	0
<b>Subtotal</b>				<b>7,315</b>	<b>7,470</b>	<b>8,555</b>	<b>8,730</b>	<b>8,730</b>	<b>0</b>
230-1132-000-000	EXTRA CURRICULAR	319	OTHR INST/PROF/TECH	0	0	2,500	2,500	2,500	0
		343	STUDENT OUT-DIST-TRVL	0	0	2,500	2,500	2,500	0
		353	POSTAGE	0	0	0	0	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
230-1132-000-208	HS MUSIC	343	STUDENT OUT-DIST-TRVL	0	0	1,500	1,500	1,500	0
		640	DUES AND FEES	255	255	300	300	300	0
<b>Subtotal</b>				<b>255</b>	<b>255</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	<b>0</b>
230-1132-000-213	HS SOFTBALL	640	DUES AND FEES	0	85	100	100	100	0
<b>Subtotal</b>				<b>0</b>	<b>85</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>
230-1132-000-230	HS ATH DIR	130	ADDTL SALARY	7,216	7,360	8,500	8,600	8,600	0
		211	PERS	2,115	2,357	2,800	2,300	2,300	0
		220	FICA	540	563	700	725	725	0
		231	WRKRS COMP	24	23	45	45	45	0
		232	UNEMPLOY COMP	0	0	75	75	75	0
		233	PFMLI	0	0	150	150	150	0
		322	REPAIR & MAINT SERVICE	0	2,650	1,000	1,000	1,000	0
		341	IN-DIST TRAVEL	0	0	300	300	300	0
		342	OUT-DIST TRAVEL	146	0	1,200	1,200	1,200	0
		354	ADVERTISING	0	0	0	0	0	0
		390	OTH GEN PROF TECH SRVS	0	0	6,400	6,400	6,400	0
		410	CONSUMB SUP MAT	711	3,402	9,150	9,150	9,150	0
		460	NONCONSUM ITEMS	0	0	5,000	5,000	5,000	0
		470	COMPUT SOFTWR	900	0	1,500	1,500	1,500	0
640	DUES AND FEES	6,343	1,208	6,500	6,500	6,500	0		
<b>Subtotal</b>				<b>17,994</b>	<b>17,564</b>	<b>43,320</b>	<b>42,945</b>	<b>42,945</b>	<b>0</b>
230-1132-000-231	HS FOOTBALL	130	ADDTL SALARY	7,747	8,876	8,500	9,250	9,250	0

**FUND 230**

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1132-000-231	HS FOOTBALL	211	PERS	1,156	0	1,500	1,650	1,650	0
		220	FICA	592	679	675	750	750	0
		231	WRKRS COMP	26	27	50	50	50	0
		232	UNEMPLOY COMP	0	0	85	85	85	0
		245	INSUR IN LIEU	20	0	0	0	0	0
		319	OTHR INST/PROF/TECH	2,266	1,314	3,500	3,500	3,500	0
		322	REPAIR & MAINT SERVICE	5,250	4,371	11,000	11,000	11,000	0
		342	OUT-DIST TRAVEL	0	0	1,000	1,000	1,000	0
		410	CONSUMB SUP MAT	1,597	1,147	2,000	2,000	2,000	0
		460	NONCONSUM ITEMS	3,722	0	7,967	7,967	7,967	0
		640	DUES AND FEES	735	85	100	100	100	0
<b>Subtotal</b>				<b>23,111</b>	<b>16,499</b>	<b>36,377</b>	<b>37,352</b>	<b>37,352</b>	<b>0</b>
230-1132-000-232	HS BOYS BBALL	130	ADDTL SALARY	7,747	7,902	8,500	8,600	8,600	0
		211	PERS	0	0	1,000	1,000	1,000	0
		220	FICA	593	605	675	725	725	0
		231	WRKRS COMP	26	24	50	50	50	0
		232	UNEMPLOY COMP	0	0	85	85	85	0
		319	OTHR INST/PROF/TECH	4,033	1,230	5,500	5,500	5,500	0
		342	OUT-DIST TRAVEL	1,169	909	1,000	1,000	1,000	0
		410	CONSUMB SUP MAT	357	144	1,000	1,000	1,000	0
		460	NONCONSUM ITEMS	0	0	3,500	3,500	3,500	0
		640	DUES AND FEES	265	85	100	100	100	0
<b>Subtotal</b>				<b>14,189</b>	<b>10,898</b>	<b>21,410</b>	<b>21,560</b>	<b>21,560</b>	<b>0</b>
230-1132-000-233	HS GIRLS BBALL	130	ADDTL SALARY	7,747	7,902	8,500	8,600	8,600	0
		211	PERS	0	0	1,000	1,000	1,000	0
		220	FICA	593	605	675	725	725	0
		231	WRKRS COMP	26	24	50	50	50	0
		232	UNEMPLOY COMP	0	0	85	85	85	0
		319	OTHR INST/PROF/TECH	4,000	1,122	5,500	5,500	5,500	0

**FUND 230**

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1132-000-233	HS GIRLS BBALL	342	OUT-DIST TRAVEL	74	1,687	1,000	1,000	1,000	0
		410	CONSUMB SUP MAT	0	0	1,000	1,000	1,000	0
		460	NONCONSUM ITEMS	0	0	3,500	3,500	3,500	0
		640	DUES AND FEES	85	85	100	100	100	0
<b>Subtotal</b>				<b>12,525</b>	<b>11,424</b>	<b>21,410</b>	<b>21,560</b>	<b>21,560</b>	<b>0</b>
230-1132-000-234	HS VOLLEYBALL	130	ADDTL SALARY	5,238	7,902	8,500	8,600	8,600	0
		211	PERS	964	2,100	1,600	1,600	1,600	0
		220	FICA	398	604	675	725	725	0
		231	WRKRS COMP	18	25	50	50	50	0
		232	UNEMPLOY COMP	0	0	85	85	85	0
		233	PFMLI	0	0	20	20	20	0
		319	OTHR INST/PROF/TECH	2,700	2,300	4,500	4,500	4,500	0
		342	OUT-DIST TRAVEL	0	0	1,000	1,000	1,000	0
		410	CONSUMB SUP MAT	1,010	970	1,500	1,500	1,500	0
		460	NONCONSUM ITEMS	0	0	0	0	0	0
640	DUES AND FEES	85	85	450	450	450	0		
<b>Subtotal</b>				<b>10,414</b>	<b>13,986</b>	<b>18,380</b>	<b>18,530</b>	<b>18,530</b>	<b>0</b>
230-1132-000-235	HS BASEBALL	640	DUES AND FEES	85	85	100	100	100	0
<b>Subtotal</b>				<b>85</b>	<b>85</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>
230-1132-000-236	HS TRACK	130	ADDTL SALARY	7,747	7,902	8,500	8,600	8,600	0
		211	PERS	2,296	-756	2,250	2,300	2,300	0
		220	FICA	582	605	675	725	725	0
		231	WRKRS COMP	25	24	50	50	50	0
		232	UNEMPLOY COMP	0	0	85	85	85	0
		342	OUT-DIST TRAVEL	0	46	1,000	1,000	1,000	0
		410	CONSUMB SUP MAT	682	0	1,500	1,500	1,500	0
		640	DUES AND FEES	265	340	500	500	500	0
<b>Subtotal</b>				<b>11,598</b>	<b>8,161</b>	<b>14,560</b>	<b>14,760</b>	<b>14,760</b>	<b>0</b>

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-1132-000-237	HS GOLF	640	DUES AND FEES	170	170	200	200	200	0
<b>Subtotal</b>				<b>170</b>	<b>170</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>
230-1132-000-238	HS WRESTLING	640	DUES AND FEES	235	235	200	200	200	0
<b>Subtotal</b>				<b>235</b>	<b>235</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>
230-1132-000-239	HS TENNIS	130	ADDTL SALARY	7,747	7,902	8,500	8,600	8,600	0
		211	PERS	0	2,815	1,000	2,300	2,300	0
		220	FICA	593	605	675	725	725	0
		231	WRKRS COMP	25	24	50	50	50	0
		232	UNEMPLOY COMP	0	0	85	85	85	0
		342	OUT-DIST TRAVEL	0	0	1,000	1,000	1,000	0
		410	CONSUMB SUP MAT	449	689	1,500	1,500	1,500	0
		460	NONCONSUM ITEMS	0	1,000	0	0	0	0
		640	DUES AND FEES	170	170	1,000	1,000	1,000	0
<b>Subtotal</b>				<b>8,984</b>	<b>13,204</b>	<b>13,810</b>	<b>15,260</b>	<b>15,260</b>	<b>0</b>
230-1132-000-240	HS CROSS COUNTRY	640	DUES AND FEES	170	170	200	200	200	0
<b>Subtotal</b>				<b>170</b>	<b>170</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>
230-1132-000-257	HS OTHER/GATES	130	ADDTL SALARY	583	0	5,000	5,000	5,000	0
		132	CLASSIF ADDTL SALARY	0	0	0	0	0	0
		211	PERS	140	0	1,000	1,000	1,000	0
		220	FICA	43	0	450	450	450	0
		231	WRKRS COMP	14	0	100	100	100	0
		232	UNEMPLOY COMP	0	0	50	50	50	0
		245	INSUR IN LIEU	0	0	0	0	0	0
<b>Subtotal</b>				<b>780</b>	<b>0</b>	<b>6,600</b>	<b>6,600</b>	<b>6,600</b>	<b>0</b>
230-2559-000-231	TRANSPORT FB	332	NONREIMBURS STUDENT TRANS	224	667	3,000	3,000	3,000	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
<b>Subtotal</b>				<b>224</b>	<b>667</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-2559-000-232	TRANS BOYS BB	332	NONREIMBURS STUDENT TRANS	2,081	748	3,000	3,000	3,000	0
<b>Subtotal</b>				<b>2,081</b>	<b>748</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
230-2559-000-233	TRANS GRLS BB	332	NONREIMBURS STUDENT TRANS	1,582	748	3,000	3,000	3,000	0
<b>Subtotal</b>				<b>1,582</b>	<b>748</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
230-2559-000-234	TRANS VLLYBLL	332	NONREIMBURS STUDENT TRANS	1,377	534	3,000	3,000	3,000	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
<b>Subtotal</b>				<b>1,377</b>	<b>534</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
230-2559-000-236	TRANS TRACK	332	NONREIMBURS STUDENT TRANS	0	373	3,000	3,000	3,000	0
<b>Subtotal</b>				<b>0</b>	<b>373</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
230-2559-000-239	TRANS TENNIS	332	NONREIMBURS STUDENT TRANS	0	0	0	0	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
230-2560-000-230	HS TRANSP OTHER	130	ADDTL SALARY	0	10,000	0	0	0	0
		211	PERS	0	1,813	0	0	0	0
		212	PERS PU	0	60	0	0	0	0
		220	FICA	0	752	0	0	0	0
		231	WRKRS COMP	0	31	0	0	0	0
		332	NONREIMBURS STUDENT TRANS	0	0	0	0	0	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
<b>Subtotal</b>				<b>0</b>	<b>12,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
230-2560-000-231	HS STDNT TRANS FTBL	332	NONREIMBURS STUDENT TRANS	387	150	5,000	5,000	5,000	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
<b>Subtotal</b>				<b>387</b>	<b>150</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
230-2560-000-232	HS TRANSP BOYS BB	130	ADDTL SALARY	715	0	0	0	0	0
		211	PERS	190	0	0	0	0	0
		220	FICA	55	0	0	0	0	0
		231	WRKRS COMP	2	0	0	0	0	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
230-2560-000-232	HS TRANSP BOYS BB	332	NONREIMBURS STUDENT TRANS	1,363	558	5,500	5,500	5,500	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
<b>Subtotal</b>				<b>2,325</b>	<b>558</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>
230-2560-000-233	HS TRANSP GRL BB	332	NONREIMBURS STUDENT TRANS	3,014	638	5,500	5,500	5,500	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
<b>Subtotal</b>				<b>3,014</b>	<b>638</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>
230-2560-000-234	HS TRANSP VLYBL	332	NONREIMBURS STUDENT TRANS	1,997	2,473	7,500	7,500	7,500	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
<b>Subtotal</b>				<b>1,997</b>	<b>2,473</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>
230-2560-000-236	HS TRANSP TRCK	332	NONREIMBURS STUDENT TRANS	0	3,461	5,000	5,000	5,000	0
<b>Subtotal</b>				<b>0</b>	<b>3,461</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
230-2560-000-239	HS TRANSP TNNS	332	NONREIMBURS STUDENT TRANS	0	3,456	5,000	5,000	5,000	0
<b>Subtotal</b>				<b>0</b>	<b>3,456</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>230 - Total</b>				<b>151,183</b>	<b>148,568</b>	<b>294,190</b>	<b>297,860</b>	<b>297,860</b>	<b>0</b>

Ione School District #2  
Approved Revenue  
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
235	STUDENT BODY FUNDS	R1510	INTEREST ON INVESTMENTS	41	47	200	200	200	0
	STUDENT BODY FUNDS	R1730	STDNT ORG MEMB DUES/FEES	6,138	319	6,000	6,000	6,000	0
	STUDENT BODY FUNDS	R1760	CLUB FUND RAISING	40,201	16,004	55,800	55,800	55,800	0
	STUDENT BODY FUNDS	R1920	CONTR/DON PRIVATE SOURCES	25,190	13,556	25,000	25,000	25,000	0
	STUDENT BODY FUNDS	R1990	MISCELLANEOUS	5,708	0	1,000	1,000	1,000	0
	STUDENT BODY FUNDS	R5200	INTERFUND TRANSFERS	0	0	0	0	0	0
	STUDENT BODY FUNDS	R5400	RESOURCES BEG FUND BAL	73,762	84,767	60,000	60,000	60,000	0
<b>FUND TOTAL</b>				<b>151,040</b>	<b>114,693</b>	<b>148,000</b>	<b>148,000</b>	<b>148,000</b>	<b>0</b>

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
235-1113-000-000	ELEM EXTRACURRICULAR	342	OUT-DIST TRAVEL	177	0	4,000	4,000	4,000	0
		410	CONSUMB SUP MAT	3,650	3,333	4,000	4,000	4,000	0
		640	DUES AND FEES	205	471	1,000	1,000	1,000	0
<b>Subtotal</b>				<b>4,033</b>	<b>3,804</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>
235-1122-000-000	MS EXTRACURRICULAR	342	OUT-DIST TRAVEL	2,422	873	2,000	2,000	2,000	0
		410	CONSUMB SUP MAT	4,030	6,835	7,500	7,500	7,500	0
		460	NONCONSUM ITEMS	1,083	1,360	1,000	1,000	1,000	0
		640	DUES AND FEES	5,004	3,000	3,000	3,000	3,000	0
<b>Subtotal</b>				<b>12,539</b>	<b>12,067</b>	<b>13,500</b>	<b>13,500</b>	<b>13,500</b>	<b>0</b>
235-1132-608-000	HS EXTRACURRICULAR	322	REPAIR & MAINT SERVICE	0	0	0	0	0	0
		342	OUT-DIST TRAVEL	10,773	868	63,000	63,000	63,000	0
		410	CONSUMB SUP MAT	18,844	9,179	40,000	40,000	40,000	0
		460	NONCONSUM ITEMS	5,360	1,360	5,500	5,500	5,500	0
		540	DEPRECIABLE EQUIPMENT	0	0	5,000	5,000	5,000	0
		640	DUES AND FEES	14,724	4,516	12,000	12,000	12,000	0
<b>Subtotal</b>				<b>49,701</b>	<b>15,922</b>	<b>125,500</b>	<b>125,500</b>	<b>125,500</b>	<b>0</b>
<b>235 - Total</b>				<b>66,272</b>	<b>31,794</b>	<b>148,000</b>	<b>148,000</b>	<b>148,000</b>	<b>0</b>



Ione School District #2  
Approved Revenue  
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
240	MISC GRANTS/CONTRIBUTIONS	R1920	CONTR/DON PRIVATE SOURCES	45,126	134,241	174,487	80,000	80,000	0
	MISC GRANTS/CONTRIBUTIONS	R1920.01	CONTR/DON PRIVATE SOURCES	0	0	100,000	100,000	100,000	0
	MISC GRANTS/CONTRIBUTIONS	R1941	SVC OTH DIST WITHIN STATE	0	0	0	0	0	0
	MISC GRANTS/CONTRIBUTIONS	R1990	MISCELLANEOUS	1,057	500	10,000	10,000	10,000	0
	MISC GRANTS/CONTRIBUTIONS	R3199	UNRESTR GRANT OTHER	0	0	0	0	0	0
	MISC GRANTS/CONTRIBUTIONS	R3299	RESTR GRANTS OTHER	86,103	35,161	10,000	10,000	10,000	0
	MISC GRANTS/CONTRIBUTIONS	R4505	RESTRICTED REVENUE	0	0	0	0	0	0
	MISC GRANTS/CONTRIBUTIONS	R5400	RESOURCES BEG FUND BAL	-14,742	88	0	100,000	100,000	0
<b>FUND TOTAL</b>				<b>117,544</b>	<b>169,990</b>	<b>294,487</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
240-1111-000-000	ELEMENTARY PROGRAMS	341	IN-DIST TRAVEL	0	0	0	0	0	0
		410	CONSUMB SUP MAT	750	815	5,000	6,000	6,000	0
		460	NONCONSUM ITEMS	446	0	0	0	0	0
		470	COMPUT SOFTWR	0	0	0	0	0	0
<b>Subtotal</b>				<b>1,196</b>	<b>815</b>	<b>5,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>
240-1121-000-050	MS GENERAL INSTRUCTION	111	LIC SALARIES	0	33,740	35,072	25,500	25,500	0
		131	LICENSED ADDTL SALARY	0	824	825	0	0	0
		211	PERS	0	9,187	8,515	6,900	6,900	0
		220	FICA	0	2,638	2,750	1,975	1,975	0
		231	WRKRS COMP	0	109	125	80	80	0
		232	UNEMPLOY COMP	0	0	375	250	250	0
		233	PFMLI	0	0	85	65	65	0
		241	MEDICAL INSURANCE	0	11,543	12,261	9,600	9,600	0
		244	DIST. PD TSA	0	0	0	0	0	0
		245	INSUR IN LIEU	0	0	0	0	0	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
470	COMPUT SOFTWR	0	0	0	0	0	0		
<b>Subtotal</b>				<b>0</b>	<b>58,040</b>	<b>60,008</b>	<b>44,370</b>	<b>44,370</b>	<b>0</b>
240-1121-000-550	MS SHOP	410	CONSUMB SUP MAT	0	0	0	0	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
240-1131-000-000	HS	390	OTH GEN PROF TECH SRVS	3,900	0	0	0	0	0
		410	CONSUMB SUP MAT	913	0	0	0	0	0
		460	NONCONSUM ITEMS	446	0	0	0	0	0
		640	DUES AND FEES	1,900	0	0	0	0	0
<b>Subtotal</b>				<b>7,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
240-1131-000-050	HS GENERAL INSTRUCTION	111	LIC SALARIES	0	16,618	17,275	25,500	25,500	0
		131	LICENSED ADDTL SALARY	0	406	425	0	0	0
		211	PERS	0	4,525	4,200	6,900	6,900	0
		220	FICA	0	1,299	1,375	1,975	1,975	0

**FUND 240**

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
240-1131-000-050	HS GENERAL INSTRUCTION	231	WRKRS COMP	0	54	75	80	80	0
		232	UNEMPLOY COMP	0	0	100	250	250	0
		233	PFMLI	0	0	40	65	65	0
		241	MEDICAL INSURANCE	0	5,685	6,039	9,600	9,600	0
		244	DIST. PD TSA	0	0	0	0	0	0
		245	INSUR IN LIEU	0	0	0	0	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0	0	0
		341	IN-DIST TRAVEL	0	0	5,000	5,000	5,000	0
		410	CONSUMB SUP MAT	0	0	8,000	8,000	8,000	0
		460	NONCONSUM ITEMS	0	1,990	10,000	10,000	10,000	0
<b>Subtotal</b>				<b>0</b>	<b>30,577</b>	<b>52,529</b>	<b>67,370</b>	<b>67,370</b>	<b>0</b>
240-1131-000-120	STEAM   WHEATRIDGE	111	LIC SALARIES	0	0	58,500	59,000	59,000	0
		121	SUB LICENSED	0	0	2,000	1,000	1,000	0
		211	PERS	0	0	16,100	15,700	15,700	0
		220	FICA	0	0	4,800	4,800	4,800	0
		231	WRKRS COMP	0	0	150	150	150	0
		233	PFMLI	0	0	150	150	150	0
		241	MEDICAL INSURANCE	0	0	18,300	19,200	19,200	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
240-1131-000-550	HS SHOP	322	REPAIR & MAINT SERVICE	0	1,516	0	0	0	0
		410	CONSUMB SUP MAT	0	1,753	0	0	0	0
		460	NONCONSUM ITEMS	0	0	0	0	0	0
		540	DEPRECIABLE EQUIPMENT	0	41,710	0	0	0	0
<b>Subtotal</b>				<b>0</b>	<b>44,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
240-1132-600-000	GREENHOUSE	325	ELECTRICITY	0	0	750	750	750	0
		326	FUEL	0	0	750	750	750	0
		327	WATER & SEWAGE	0	0	700	700	700	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
240-1132-600-000	GREENHOUSE	342	OUT-DIST TRAVEL	0	0	300	300	300	0
		410	CONSUMB SUP MAT	0	0	3,500	3,500	3,500	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>
240-1271-000-050	SUMMER ACAD SUPP GRANT	131	LICENSED ADDTL SALARY	0	0	4,000	4,000	4,000	0
		132	CLASSIF ADDTL SALARY	0	0	1,000	1,000	1,000	0
		211	PERS	0	0	1,500	1,500	1,500	0
		220	FICA	0	0	500	500	500	0
		231	WRKRS COMP	0	0	150	150	150	0
		410	CONSUMB SUP MAT	0	0	2,850	3,000	3,000	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,150</b>	<b>10,150</b>	<b>0</b>
240-1291-000-000	ELL/ELD GRANT	111	LIC SALARIES	14,994	10,528	0	0	0	0
		112	CLASS SALARIES	793	0	0	0	0	0
		131	LICENSED ADDTL SALARY	4,935	0	0	0	0	0
		132	CLASSIF ADDTL SALARY	527	0	0	0	0	0
		211	PERS	5,575	2,798	0	0	0	0
		220	FICA	1,584	788	0	0	0	0
		231	WRKRS COMP	81	38	0	0	0	0
		232	UNEMPLOY COMP	0	0	0	0	0	0
		233	PFMLI	0	0	0	0	0	0
		241	MEDICAL INSURANCE	3,903	2,465	0	0	0	0
		244	DIST. PD TSA	13	0	0	0	0	0
		245	INSUR IN LIEU	550	527	0	0	0	0
		249	TUITION REIMBURSEMENT	0	0	0	0	0	0
		314	REGISTRATION FEES	14,657	0	0	0	0	0
		342	OUT-DIST TRAVEL	1,954	0	0	0	0	0
410	CONSUMB SUP MAT	1,273	0	0	0	0	0		
470	COMPUT SOFTWR	18,837	0	0	0	0	0		
<b>Subtotal</b>				<b>69,677</b>	<b>17,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
240-1400-000-000	EXTENDED DAY SUMMER SCHL	111	LIC SALARIES	0	0	3,800	3,900	3,900	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
240-1400-000-000	EXTENDED DAY SUMMER SCHL	112	CLASS SALARIES	0	0	1,000	1,000	1,000	0
		211	PERS	0	0	1,100	1,100	1,100	0
		213	PERS UAL CONTRIBUTION	0	0	500	560	560	0
		220	FICA	0	0	375	375	375	0
		231	WRKRS COMP	0	0	125	125	125	0
		232	UNEMPLOY COMP	0	0	50	50	50	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>6,950</b>	<b>7,110</b>	<b>7,110</b>	<b>0</b>
240-2240-000-000	ELD GRANT/HB 3499	319	OTHR INST/PROF/TECH	4,686	0	0	0	0	0
<b>Subtotal</b>				<b>4,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
240-2540-000-000	OPER/MAINT PLANT SVCS	322	REPAIR & MAINT SERVICE	0	0	0	0	0	0
		460	NONCONSUM ITEMS	1,675	0	0	0	0	0
		520	BLDG ACQUISITION	8,301	0	0	0	0	0
<b>Subtotal</b>				<b>9,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
240-2661-000-000	TECHNOLOGY	410	CONSUMB SUP MAT	0	0	2,000	4,500	4,500	0
		460	NONCONSUM ITEMS	3,079	0	20,000	20,000	20,000	0
		470	COMPUT SOFTWR	2,245	0	2,000	4,500	4,500	0
		480	COMPUT HDW	19,437	0	20,000	20,000	20,000	0
		540	DEPRECIABLE EQUIPMENT	0	0	10,000	10,000	10,000	0
<b>Subtotal</b>				<b>24,761</b>	<b>0</b>	<b>54,000</b>	<b>59,000</b>	<b>59,000</b>	<b>0</b>
<b>240 - Total</b>				<b>117,456</b>	<b>151,554</b>	<b>294,487</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>

Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
245	IDEA	R2190	IDEA REVENUE	0	0	0	0	0	0
	IDEA	R4500	RESTR REV FED GOV TO STAT	4,263	0	0	0	0	0
	IDEA	R4505	RESTRICTED REVENUE	0	0	0	0	0	0
	IDEA	R4700	GRANT AID FED GOV INTER	10,657	0	14,895	15,145	15,145	0
	IDEA	R5400	RESOURCES BEG FUND BAL	0	0	0	0	0	0
<b>FUND TOTAL</b>				<b>14,919</b>	<b>0</b>	<b>14,895</b>	<b>15,145</b>	<b>15,145</b>	<b>0</b>

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
245-1250-000-320	IDEA	112	CLASS SALARIES	7,228	0	7,500	7,600	7,600	0
		121	SUB LICENSED	0	0	0	0	0	0
		211	PERS	1,620	0	1,775	1,800	1,800	0
		220	FICA	463	0	650	675	675	0
		231	WRKRS COMP	26	0	35	35	35	0
		232	UNEMPLOY COMP	0	0	35	35	35	0
		241	MEDICAL INSURANCE	5,582	0	4,900	5,000	5,000	0
		245	INSUR IN LIEU	0	0	0	0	0	0
		342	OUT-DIST TRAVEL	0	0	0	0	0	0
<b>Subtotal</b>				<b>14,919</b>	<b>0</b>	<b>14,895</b>	<b>15,145</b>	<b>15,145</b>	<b>0</b>
<b>245 - Total</b>				<b>14,919</b>	<b>0</b>	<b>14,895</b>	<b>15,145</b>	<b>15,145</b>	<b>0</b>

Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
251	STUDENT INVEST ACCT (SIA)	R3299	RESTR GRANTS OTHER	0	72,303	208,075	217,000	217,000	0
	STUDENT INVEST ACCT (SIA)	R5400	RESOURCES BEG FUND BAL	0	0	0	15,000	15,000	0
FUND TOTAL				0	72,303	208,075	232,000	232,000	0



**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
251-1131-000-200	PE TEACHER (SIA)	111	LIC SALARIES	0	0	45,000	47,000	47,000	0
		211	PERS	0	0	13,500	11,550	11,550	0
		220	FICA	0	0	3,500	3,600	3,600	0
		231	WRKRS COMP	0	0	100	150	150	0
		232	UNEMPLOY COMP	0	0	100	150	150	0
		241	MEDICAL INSURANCE	0	0	18,600	19,200	19,200	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>80,800</b>	<b>81,650</b>	<b>81,650</b>	<b>0</b>
251-2122-000-000	COUNSELING SVCS (SIA)	111	LIC SALARIES	0	25,393	47,000	50,000	50,000	0
		211	PERS	0	6,750	11,500	12,000	12,000	0
		220	FICA	0	1,908	3,800	4,000	4,000	0
		231	WRKRS COMP	0	80	100	150	150	0
		232	UNEMPLOY COMP	0	0	350	350	350	0
		233	PFMLI	0	0	100	125	125	0
		241	MEDICAL INSURANCE	0	7,354	17,100	17,500	17,500	0
		245	INSUR IN LIEU	0	1,629	0	0	0	0
<b>Subtotal</b>				<b>0</b>	<b>43,114</b>	<b>79,950</b>	<b>84,125</b>	<b>84,125</b>	<b>0</b>
251-2240-000-000	PROFESSIONAL DEVL P (SIA)	314	REGISTRATION FEES	0	0	0	5,000	5,000	0
		342	OUT-DIST TRAVEL	0	0	0	5,000	5,000	0
		410	CONSUMB SUP MAT	0	0	0	5,000	5,000	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>
251-2410-000-000	OFFICE OF PRINCIPAL (SIA)	113	ADMINISTRATORS	0	17,250	28,500	30,550	30,550	0
		130	ADDTL SALARY	0	0	0	0	0	0
		211	PERS	0	5,525	7,350	8,250	8,250	0
		212	PERS PU	0	1,035	1,650	2,000	2,000	0
		220	FICA	0	1,262	2,000	2,500	2,500	0
		231	WRKRS COMP	0	53	75	100	100	0
		232	UNEMPLOY COMP	0	0	200	250	250	0
		233	PFMLI	0	0	50	75	75	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
251-2410-000-000	OFFICE OF PRINCIPAL (SIA)	241	MEDICAL INSURANCE	0	3,263	6,000	6,000	6,000	0
		244	DIST. PD TSA	0	800	1,500	1,500	1,500	0
<b>Subtotal</b>				<b>0</b>	<b>29,189</b>	<b>47,325</b>	<b>51,225</b>	<b>51,225</b>	<b>0</b>
<b>251 - Total</b>				<b>0</b>	<b>72,303</b>	<b>208,075</b>	<b>232,000</b>	<b>232,000</b>	<b>0</b>

Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
280	EARLY RETIREE BENEFIT FD	R5200	INTERFUND TRANSFERS	0	0	12,500	17,000	17,000	0
	EARLY RETIREE BENEFIT FD	R5400	RESOURCES BEG FUND BAL	3,260	3,260	3,500	8,000	8,000	0
FUND TOTAL				3,260	3,260	16,000	25,000	25,000	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
280-1111-000-000	EARLY RETIREE	241	MEDICAL INSURANCE	0	0	0	9,000	9,000	0
		245	INSUR IN LIEU	0	0	0	0	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>
280-1121-000-000	EARLY RETIREE	241	MEDICAL INSURANCE	0	0	0	0	0	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
280-1131-000-000	EARLY RETIREE	241	MEDICAL INSURANCE	0	0	16,000	16,000	16,000	0
<b>Subtotal</b>				<b>0</b>	<b>0</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>0</b>
<b>280 - Total</b>				<b>0</b>	<b>0</b>	<b>16,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>

Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
290	HOUSING/PRINCIPAL	R1910	RENTALS	2,400	2,400	2,400	2,400	2,400	0
	HOUSING/PRINCIPAL	R1990	MISCELLANEOUS	0	0	0	0	0	0
	HOUSING/PRINCIPAL	R5200	INTERFUND TRANSFERS	0	0	0	0	0	0
	HOUSING/PRINCIPAL	R5400	RESOURCES BEG FUND BAL	3,593	2,235	3,800	6,000	6,000	0
FUND TOTAL				5,993	4,635	6,200	8,400	8,400	0

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
290-2540-000-000	HOUSING/PRINCIPAL	322	REPAIR & MAINT SERVICE	295	402	4,200	5,400	5,400	0
		325	ELECTRICITY	0	0	0	0	0	0
		327	WATER & SEWAGE	0	0	0	0	0	0
		410	CONSUMB SUP MAT	381	0	2,000	3,000	3,000	0
		460	NONCONSUM ITEMS	3,082	468	0	0	0	0
		520	BLDG ACQUISITION	0	0	0	0	0	0
		530	IMPRV OTHER THAN BLDG	0	0	0	0	0	0
		670	TAXES/LICENSES	0	0	0	0	0	0
<b>Subtotal</b>				<b>3,758</b>	<b>870</b>	<b>6,200</b>	<b>8,400</b>	<b>8,400</b>	<b>0</b>
<b>290 - Total</b>				<b>3,758</b>	<b>870</b>	<b>6,200</b>	<b>8,400</b>	<b>8,400</b>	<b>0</b>

Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
295	IONE COMMUNITY CLINIC	R1910	RENTALS	7,200	7,200	7,200	7,200	7,200	0
	IONE COMMUNITY CLINIC	R1920	CONTR/DON PRIVATE SOURCES	0	0	0	0	0	0
	IONE COMMUNITY CLINIC	R5300	SALE COMP LOSS FXD ASSETS	0	0	0	0	0	0
	IONE COMMUNITY CLINIC	R5400	RESOURCES BEG FUND BAL	17,059	24,079	31,000	36,000	36,000	0
<b>FUND TOTAL</b>				<b>24,259</b>	<b>31,279</b>	<b>38,200</b>	<b>43,200</b>	<b>43,200</b>	<b>0</b>

**Ione School District #2**  
**Approved Expenditures - Special Revenue Funds**  
**2022 / 2023**

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
295-2540-000-000	CLINIC	322	REPAIR & MAINT SERVICE	145	402	25,950	28,450	28,450	0
		342	OUT-DIST TRAVEL	0	0	0	0	0	0
		410	CONSUMB SUP MAT	35	109	5,750	8,250	8,250	0
		416	PARTS	0	0	0	0	0	0
		460	NONCONSUM ITEMS	0	0	5,000	5,000	5,000	0
		520	BLDG ACQUISITION	0	0	0	0	0	0
		670	TAXES/LICENSES	0	0	1,500	1,500	1,500	0
<b>Subtotal</b>				<b>180</b>	<b>511</b>	<b>38,200</b>	<b>43,200</b>	<b>43,200</b>	<b>0</b>
<b>295 - Total</b>				<b>180</b>	<b>511</b>	<b>38,200</b>	<b>43,200</b>	<b>43,200</b>	<b>0</b>



**IONE SCHOOL DISTRICT # 2  
DEBT SERVICE FUND  
APPROVED BUDGET**

**2022/2023**

<b>AS APPROVED APRIL 26, 2022</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	0	0	0	0	0	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND/DEBT SERVICE	265,008	265,123	770,000	780,000	780,000	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: TOTAL UNAPPROPRIATED or ENDING FUND BALANCE	51,528	60,651	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 316,537</b>	<b>\$ 325,774</b>	<b>\$ 770,000</b>	<b>\$ 780,000</b>	<b>\$ 780,000</b>	<b>\$ -</b>
<b>PROPERTY TAXES TO BE RECEIVED</b>	<b>\$ 316,537</b>	<b>\$ 325,774</b>	<b>\$ 770,000</b>	<b>\$ 780,000</b>	<b>\$ 780,000</b>	<b>\$ -</b>

Ione School District #2  
 Approved Revenue  
 2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
300	BOND PAYMENT	R1111	CUR YR TAXES	269,197	266,965	725,000	735,000	735,000	0
	BOND PAYMENT	R1112	PRIOR YR TAXES	5,422	6,415	10,000	10,000	10,000	0
	BOND PAYMENT	R1510	INTEREST ON INVESTMENTS	1,731	760	0	0	0	0
	BOND PAYMENT	R2199	OTHER INTERMED SRCS	0	105	0	0	0	0
	BOND PAYMENT	R2800	REVENUE LIEU TAXES	0	0	0	0	0	0
	BOND PAYMENT	R5400	RESOURCES BEG FUND BAL	40,187	51,528	35,000	35,000	35,000	0
<b>FUND TOTAL</b>				<b>316,537</b>	<b>325,774</b>	<b>770,000</b>	<b>780,000</b>	<b>780,000</b>	<b>0</b>

Ione School District #2  
 Approved Expenditures - Debt Service Funds  
 2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
300-5110-000-000	BOND PAYMENT	610	REDEMP PRINCIPAL	210,000	220,000	545,000	320,000	320,000	0
		620	INTEREST	55,008	45,123	225,000	460,000	460,000	0
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				265,008	265,123	770,000	780,000	780,000	0
300 - Total				265,008	265,123	770,000	780,000	780,000	0

**IONE SCHOOL DISTRICT # 2  
CAPITAL PROJECT FUNDS  
APPROVED BUDGET**

**2022/2023**

<b>AS APPROVED APRIL 26, 2022</b>	<b>2019/2020 Actual</b>	<b>2020/2021 Actual</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Proposed</b>	<b>2022/2023 Approved</b>	<b>2022/2023 Adopted</b>
1000: INSTRUCTION	0	0	0	0	0	0
2000: SUPPORT SERVICES	0	0	0	0	0	0
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	89,935	268,071	22,575,000	23,920,000	23,920,000	0
5000: TRANSFERS/FUND TO FUND	0	100,000	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: TOTAL UNAPPROPRIATED or ENDING FUND BALANCE	256,878	31,291	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$ 346,813</b>	<b>\$ 399,361</b>	<b>\$22,575,000</b>	<b>\$ 23,920,000</b>	<b>\$23,920,000</b>	<b>\$ -</b>
<b>TOTAL RESOURCES (except property taxes)</b>	<b>\$ 346,813</b>	<b>\$ 399,361</b>	<b>\$22,575,000</b>	<b>\$ 23,920,000</b>	<b>\$23,920,000</b>	<b>\$ -</b>

Ione School District #2  
Approved Revenue  
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
400	CAPITAL PROJECTS FUND	R1510	INTEREST ON INVESTMENTS	564	217	0	0	0	0
	CAPITAL PROJECTS FUND	R1920	CONTR/DON PRIVATE SOURCES	25,776	122,266	0	0	0	0
	CAPITAL PROJECTS FUND	R1990	MISCELLANEOUS	0	0	0	0	0	0
	CAPITAL PROJECTS FUND	R3199	UNRESTR GRANT OTHER	0	0	0	0	0	0
	CAPITAL PROJECTS FUND	R3299	RESTR GRANTS OTHER	0	20,000	0	50,000	50,000	0
	CAPITAL PROJECTS FUND	R5200	INTERFUND TRANSFERS	0	0	0	0	0	0
	CAPITAL PROJECTS FUND	R5400	RESOURCES BEG FUND BAL	320,472	256,878	75,000	20,000	20,000	0
<b>FUND TOTAL</b>				<b>346,812</b>	<b>399,361</b>	<b>75,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>

Ione School District #2  
Approved Expenditures - Capital Projects Funds  
2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
400-2540-000-000	CAPITAL PROJECTS O&M	460	NONCONSUM ITEMS	0	0	0	0	0	0
Subtotal				0	0	0	0	0	0
400-2550-000-000	CAPITAL PROJECTS TRANSP	540	DEPRECIABLE EQUIPMENT	0	0	0	0	0	0
Subtotal				0	0	0	0	0	0
400-4150-000-000	CAPITAL PROJECTS	319	OTHR INST/PROF/TECH	12,000	8,000	0	50,000	50,000	0
		322	REPAIR & MAINT SERVICE	0	2,913	50,000	20,000	20,000	0
		341	IN-DIST TRAVEL	0	0	0	0	0	0
		354	ADVERTISING	0	0	0	0	0	0
		383	ARCH/ENG SERVICES	0	12,491	0	0	0	0
		410	CONSUMB SUP MAT	0	1,347	0	0	0	0
		460	NONCONSUM ITEMS	0	0	0	0	0	0
		520	BLDG ACQUISITION	29,221	214,445	0	0	0	0
		530	IMPRV OTHER THAN BLDG	0	0	0	0	0	0
		541	INIT ADD EQUIP	28,874	28,874	25,000	0	0	0
		590	OTHER CAPITAL OUTLAY	0	0	0	0	0	0
		620	INTEREST	0	0	0	0	0	0
		640	DUES AND FEES	19,840	0	0	0	0	0
Subtotal				89,935	268,071	75,000	70,000	70,000	0
400-5200-000-000	CAPITAL PROJECTS	710	FUND MODIFICATIONS	0	100,000	0	0	0	0
Subtotal				0	100,000	0	0	0	0
400 - Total				89,935	368,071	75,000	70,000	70,000	0

Ione School District #2  
Approved Revenue  
2022 / 2023

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2019/2020 Actual Revenue	2020/2021 Actual Revenue	2021/2022 Budget Revenue	2022/2023 Proposed Revenue	2022/2023 Approved Revenue	2022/2023 Adopted Revenue
425	CAPITAL 2021 GO BOND	R1510	INTEREST ON INVESTMENTS	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R1920	CONTR/DON PRIVATE SOURCES	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R1990	MISCELLANEOUS	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R3299	RESTR GRANTS OTHER	0	0	4,000,000	4,000,000	4,000,000	0
	CAPITAL 2021 GO BOND	R4500	RESTR REV FED GOV TO STAT	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R5110	BOND PROCEEDS	0	0	18,500,000	0	0	0
	CAPITAL 2021 GO BOND	R5120	BOND PREMIUM	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R5300	SALE COMP LOSS FXD ASSETS	0	0	0	0	0	0
	CAPITAL 2021 GO BOND	R5400	RESOURCES BEG FUND BAL	0	0	0	19,850,000	19,850,000	0
<b>FUND TOTAL</b>				<b>0</b>	<b>0</b>	<b>22,500,000</b>	<b>23,850,000</b>	<b>23,850,000</b>	<b>0</b>

Ione School District #2  
 Approved Expenditures - Capital Projects Funds  
 2022 / 2023

Budget Unit	Budget Unit Title	Acct	Account Title	2019/2020 Actual	2020/2021 Actual	2021/2022 Budget	2022/2023 Proposed	2022/2023 Approved	2022/2023 Adopted
425-4150-000-000	CAPITAL 2021 GO BOND	322	REPAIR & MAINT SERVICE	0	0	500,000	1,535,000	1,535,000	0
		354	ADVERTISING	0	0	0	5,000	5,000	0
		355	PRINTING BINDING	0	0	0	0	0	0
		382	LEGAL SERVICES	0	0	0	10,000	10,000	0
		383	ARCH/ENG SERVICES	0	0	0	0	0	0
		385	MANAGEMENT SRVS	0	0	0	300,000	300,000	0
		386	REIMBURSABLES	0	0	0	0	0	0
		389	OTHER NON-INSTR PROF/TECH	0	0	0	0	0	0
		410	CONSUMB SUP MAT	0	0	0	0	0	0
		520	BLDG ACQUISITION	0	0	22,000,000	22,000,000	22,000,000	0
		521	BLDG-INS REIMB	0	0	0	0	0	0
		541	INIT ADD EQUIP	0	0	0	0	0	0
640	DUES AND FEES	0	0	0	0	0	0		
<b>Subtotal</b>				0	0	22,500,000	23,850,000	23,850,000	0
<b>425 - Total</b>				0	0	22,500,000	23,850,000	23,850,000	0