

6393 Oak Tree Blvd. Independence, OH 44131

June 27, 2022

The Educational Service Center of Northeast Ohio prides itself on being customer-friendly and responsive to the districts' requests and needs regarding the fiscal realities of each public school system. Fiscal responsibility is kept as a high priority when we develop the budget and operation of each of our departments and programs that serve students from any of our customer school districts or agencies. We make it our commitment to keeping costs at the lowest level possible while providing high quality, comprehensive program or service to meet your need to serve your most educationally challenging student population.

As requested by our customer districts to assist them in their annual budgeting process, below is a chart that lists the educational programs, services, and costs for the 2022-2023 school year. The list of special education programs and/or services "billable rates" below are dependent upon student enrollment, district needs and varying personnel costs for each program or service for the 2022-2023 school year. The "billable rate" will be adjusted on a quarterly basis depending upon these factors and prior notice will be given to districts.

While the COVID-19 crisis may impact our client district's traditional school operations during the 2022-2023 school year, direct costs shall be paid by school districts when services are provided to the student during any period of school closure mandated by federal, state or local order. Our office has made every effort to contain our costs yet maintain a high-caliber program and services for your school district students with exceptional educational needs.

## Educational Service Center of Northeast Ohio Special Education Programs/Services for the 2022-2023 School Year

Program/Service	Rate Per Student	Comments
	Enrollment	
Achievement Centers for	\$ 7,865.00 Monthly	Ten (10) Month Programming
Children	\$ 20,000.00 for a 1: 1	
	attendant provided by ACC	
Capstone Academy (Hattie	\$ 204.84 Daily	Full-Day Programming (176) Days
Larlham)		Extended School Year additional
·		\$2,700.00 (six weeks)
Passport	\$ 380.00 Daily	Full Day Programming (180) Days
Crossroads	\$ 200.00 Daily	Full Day Programming (178) Days
Teachers of Hearing Impaired (HI)	\$ 108.00 Hourly	AS Needed, includes, planning, direct service, consultation, meeting
		attendance, material production, and travel time/mileage
Educational Audiologist	\$ 111.00 Hourly	AS Needed, includes, planning, direct service, consultation, meeting attendance, material production, and travel time/mileage

Teachers of Visually Impaired (VI)	\$ 111.00 Hourly	AS Needed, includes, planning, direct service, consultation, meeting attendance, material production, and travel time/mileage
Rehabilitation Specialist (VI)	\$ 58.00 Hourly	AS Needed, includes, planning, direct service, consultation, meeting attendance, material production, and travel time/mileage
Orientation/Mobility Trainer (VI)	\$ 78.00 Hourly	AS Needed, includes, planning, direct service, consultation, meeting attendance, material production, and travel time/mileage
Functional Low Vision Screening (VI)	\$ 78.00 Hourly	AS Needed, includes, planning, direct service, consultation, meeting attendance, material production, and travel time/mileage
Braillist	\$ 35.00 Hourly	Production Time
Braillist Aide	\$ 19.00 Hourly	Production Time
Braillist Clerk	\$ 17.53 Hourly	Production Time

We have attached our 2022-2023 Educational Service Center of Northeast Ohio Agreement for Admission of Tuition Pupils, pursuant to Section 3313.841 Ohio Revised Code which is our standard student placement agreement with the District of Residence's Board of Education to agree to pay the above net costs as calculated by the Educational Service Center of Northeast Ohio and acknowledges that the District of Residence (DOR) pupil will be included in the District of Residence's ADM Certification. This attached Agreement will be sent to districts throughout the school year when new placements are made to authorize student(s) to be served by an educational placement or service operated by the Educational Service Center of Northeast Ohio.

Thank you in advance for your continued confidence and support of the programs and services offered by the ESC of Northeast Ohio to serve the needs of your students. We are working to meet your needs and are very interested in your continuing feedback. If there are any questions or need clarification, feel free to contact me directly at (216) 901-4210 or at <a href="steve.rogaski@escneo.org">steve.rogaski@escneo.org</a>.

Sincerely,

Robert Mengerink, Superintendent

Bruce Basalla, Treasurer

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Steve Rogaski

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Director of Human Resources and Pupil Services

Enclosure

cc: Pupil Personnel Dir.

## EDUCATIONAL SERVICE CENTER OF NORTHEAST OHIO

## AGREEMENT FOR ADMISSION OF TUITION PUPILS PURSUANT TO SECTION 3313.841 O.R.C.

## DISTRICT OF RESIDENCE

The Richmond Heights Loc for admission of the student for educational purposes for	listed below with the Ed	rd of Education hereby enters into a co ducational Service Center of Northeas ear.	
Ohio for each pupil an amou	nt equal to the direct cost vices are provided to the	o the Educational Service Center of Nortes as calculated for the school district. e student during any period of school c	Direct
The above Board of Educate ADM certification of the above	<u> </u>	students (attached) are to be included	in the
SERVICE:			
COSTS:	Rate for 2022-2023		
Signature Superintendent of District of Res	idence	Date	
Signature Treasurer of District of Residence	е	Date	
school year 2022-2023.	ove listed pupil to our so	EAST OHIO chools on the terms described above f	for the
Robotth Muse Signature Superintendent of Educational So		June 30, 2022	
Signature Treasurer of Educational Services	· Center	June 30, 2022	

Please return a signed copy of this Agreement along with a signed P.O. for the above service to Educational Service Center of Northeast Ohio, Essex Place, 6393 Oak Tree Blvd., Independence, OH 44131.