

**ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING AGENDA**

**At Tetlin School in Tetlin Alaska
Monday 6:00pm September 19th, 2022**

REGULAR MEETING CALLED TO ORDER at 6pm	President
ROLL CALL	Secretary-Treasurer
PLEDGE of ALLEGIANCE	President
HEARING OF VISITORS ON AGENDA ITEMS¹	President
RECEIVING OF DELEGATIONS & PRESENTATIONS	President
Presentation on Tetlin School Improvement – Nancy Peel	
 ACTION ITEMS - ROUTINE MATTERS	President
1. Approval of Consent Agenda and Meeting Agenda*	
2. Approval of August 22, 2022 RSB Meeting Minutes	
 ACTION ITEMS - OLD BUSINESS	
None	
 ACTION ITEMS - NEW BUSINESS	President
3. Approve Personnel Actions	
4. FY23 Impact Aid Resolution	
5. BP 4334 District Travel (First Reading)	
6. Approve FY22 Special Services Contracts	
7. Board Meeting Schedule	
8. Accept Gifts & Grants	
 REPORTS	
• Superintendent's Report	Superintendent
o Board Committee	
o Tanacross enrollment numbers and student busing	
• Financial Report	Chief Financial Officer
• Board questions regarding staff reports	Directors/Coordinators
• Staff Reports*	
o Directors Reports	
o Principal's Reports	
o ASB Meeting Minutes	
 DISCUSSION ITEMS, COMMENTS, QUESTIONS BY THE BOARD	President
• Correspondence/Miscellaneous	
HEARING OF VISITORS ON NON-AGENDA ITEMS²	President
EXECUTIVE SESSION – Superintendent's Evaluation, Association Negotiations	
FUTURE MEETING DATES and AGENDA ITEMS	President
ADJOURNMENT	President

* Items marked with an Asterisk are "Consent Agenda" Items, and considered approved upon approval of the Agenda. A board member may remove any report or action item from the consent agenda for any reason.

¹ Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or

² Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

Note: Board may amend its published agenda before or during the meeting, or consider items out of order without amending the agenda

Regional School Board Meeting
August 22nd, 2022
AGSD Boardroom
Tok, Alaska

The meeting was called to order at 6:06 PM.

Roll Call: Peter Talus, Steve Robbins, Frank Cook, Daisy Northway, Ann Esmailka, Jeff Wells and Lorraine Titus were present. Also present was Erica Burnham, Teacher Representative.

Pledge of Allegiance.

Hearing of Visitors on Agenda Items:

Randi Priest presented on Personnel at REACH Academy.

Amy Young presented a petition pertaining to the Assistant Principal at Tok School.

Receiving of Delegations & Presentations.

Action Items – Routine Matters.

1. Approval of Agenda.

Lorraine Titus moved to approve the agenda with an addition.

Seconded by Anne Esmailka.

Roll Call Vote: Yes – Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells, Lorraine Titus/No – Frank Cook.

Motion Passed.

2. Approval of June 20th 2022 and July 13th, 2022 RSB Meeting Minutes.

Lorraine Titus moved to approve the RSB Minutes of June 29th, 2022 and July 13th, 2022.

Seconded by Anne Esmailka.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus.

Motion passed unanimously.

3. Approve Student RSB Representative

Jeff Wells moved to approve Jeffry Alsup as Student Representation on the Regional School Board.

Seconded by Lorraine Titus.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus.

Motion passed unanimously.

Jeffry Alsup was seat on the Regional School Board.

4. Policy Electronic Signatures – Second Reading.

Frank Cook moved to adopt Policy Electronic Signature into board policy.

Seconded by Anne Esmailka.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus.

Motion passed unanimously.

5. BP5045.4 Extra Curricular Activities (First Reading).

Lorraine Titus moved to approve the first reading of BP5045.4 Extra Curricular Activities and move it into a second reading.

Seconded by Jeff Wells.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus.

Motion passed unanimously.

6. Approve Human Reproduction Curriculum & Instructors per AS14.30.36.

Anne Esmailka moved to approve the Human Reproduction Curriculum & Instructors as required per AS14.30.36.

Seconded by Frank Cook.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus.

Motion passed unanimously.

7. Approve District Textbook and Curriculum Materials List.

Daisy Northway moved to approve the district textbook and curriculum materials list.

Seconded by Ann Esmailka.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus.

Motion passed unanimously.

8. Approve District Course Offering and Descriptions.

Jeff Wells moved to approve the district course offering and descriptions.

Seconded by Daisy Northway.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus.

Motion passed unanimously.

9. FY23 District Organization.

Anne Esmailka moved to approve the FY23 District Organization.

Seconded by Jeff Wells.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus.

Motion passed unanimously.

10. Approve Six-year Capital Improvement Plan.

Frank Cook moved to approve the six-year capital improvement plan as presented.

Seconded by Daisy Northway.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus.

Motion passed unanimously.

11. Boardmember Committee.

Discussion Only.

12. Personnel Actions

Frank Cook moved to go into executive session at 7:39 PM. Seconded by Daisy Northway.

Roll Call Vote: Yes – Peter Talus, Jeff Wells, Daisy Northway, Frank Cook, Anne Esmailka, Steve Robbins and Lorraine Titus. Motion Passed Unanimously.

Out of executive session at 8:37 PM.

Anne Esmailka moved to approve the Personnel Actions as presented. Seconded by Jeff Wells.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus. Motion passed unanimously.

Reports/Information/Discussion

Superintendent's Report

Financial Report

Directors' & Principals' Reports

Hearing of Visitors on Non-Agenda Items:

Discussion, Comments and Questions by Members of the Board: GED Requirements

Future Meeting Date: October 17th, 2022

Suggested Agenda Items

Anne Esmailka moved to adjourn the meeting at 8:44 PM. Seconded by Daisy Northway.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Daisy Northway, Anne Esmailka, Peter Talus, Jeff Wells and Lorraine Titus.

Motion passed unanimously.

Minutes prepared by Deb Sparks.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the August 22nd, 2022 meeting.

Secretary/Treasurer

To: Regional School Board

Date: September 19th, 2022

From: Superintendent's Office

Agenda Item: 3

Issue: Personnel Actions

New Hires

New Certified

- Amber Endy – Northway Secondary Generalist
- Adam Bretsinger – Mentasta Secondary Generalist (Math/Science)

New Classified

- Chantel Mendoza - Tok Teacher's Aide
- Scott Druckemiller - Tok School Maintenance/Custodian
- Matt Thompson – District Wide Maintenance
- Natasha Northway - REACH Secretary

Information Items for the Board on staffing – Staffing has been the district's primary focus for the past 6 weeks. All but one of our certified classroom teachers are currently on site and in their classrooms, and all of our programs have someone to run them. The final classroom teacher is enroute and will be in Northway next week as our new secondary teacher, which means that we will have a certified teacher with each our students in every classroom at that time. We are currently seeking well qualified applicants for the remaining open positions, which include an itinerant special education teacher, and a math/reading RTi teacher.

Resignations (BP 4117.2)

- None

Administrative Recommendation:

Approve the above certified and classified hires as recommended (per AS 14.08.111)

DISTRICTWIDE - 883-5151/Fax 883/5154

Scott MacManus, Superintendent (x101)	Deb Sparks, Administrative Secretary /HR (x101)	Tracy Hulett, Child Nutrition Coordinator (x 104)
Eston Jennings, Director. Teaching & Learning (x113)	Robbie MacManus, Chief Financial Officer (x109)	Wade Boney, Facilities Director (x 114)
Suzanne Bell, State & Federal Programs Manager	Patti Bayless, Accountant II (x105)	Tony Lee, BioMass Manager
Stephanie Fain, Special Education Coord	Danielle Weisz, Accountant I (x107)	Gary Deeter, Facilities Manager
Blair Seawell, Technology Coordinator	Candy Thurneau, Student Informations Systems (x103)	Matt Basye, Biomass Maintenance Tech
Conan Steele, Interant S TEAM	Jane Teague, GAP/FAN/PreK Coordinator	Matt Thompson, Maintenance Tech
Mari Hoe-Raitto, Itinerant Sped Teacher	Karla Champagne, Migrant Education Facilitator	Annaliese Thurneau, DRC Specialist/COVID Testing
(Vacant) Itinerant Sped/Sub	Tad Dunning, Districtwide K-8 Counselor	Michele Flagen, Greenhouse Manager
(Vacant) Math/Reading Interventionist	Tamra Tuggle, Mental Health Coordinator	

DOT LAKE - 882-2663/Fax 882-2112

Karen Deeter, Principal/Teacher	Leola Masters, Cook	Eric Masters, Teacher's Aide
	Matthew Thompson, Custodian	Rebecca Thompson, Sec

EAGLE SCHOOL 547-2210/Fax 547-2302

Kristy Jones-Robbins, Principal/Teacher	Ryan Becker, Custodian	Meg Helmer, Teacher's Aide
Ryan Becker, Secondary Teacher	Michelle Ashley, Secretary/Teacher's Aide	Patricia Nix, Teacher's Aide

MENTASTA LAKE KATIE JOHN SCHOOL 291-2327/Fax 291-2327

Tina Sakurada, Sped/Principal Teacher	Marvin Sanford, Custodian	Robert John Jr., Teacher's Aide
Monica Stockburger, Elementary	Abraham Albert, Cook	Emmanuel Baker, Teacher's Aide
John Vlaun, Secondary Generalist	Shirley Craig, Teacher's Aide/GAP	Andrea David, Teacher's Aide
Adam Gretsinger, Secondary Generalist	John Baker II, Teacher's Aide	Shawna Sam, Teacher's Aide

NORTHWAY SCHOOL 778-2287/Fax 778-2221

Joseph Krause, Principal	Dena Paul, Secretary	Jamey Titus, Teacher's Aide
Christine Krause,	Carolyn Dillard, Cook	June Paul, Teacher's Aide
Susan Beitia, Teacher	(Vacant), Maintenance Tech/Custodian	(Vacant), Teacher's Aide
Marci Woern, Teacher	Avery Dillard, Custodian	Dena Paul, Teacher's Aide/Secretary
Patricia Coman, Teacher		Jessica Dillard, Teacher's Aide
Amber Endy, Secondary Generalist		Sherri Demit, Teacher's Aide

TANACROSS SCHOOL 883-4391/Fax 883-4390

Brooke Fenley, Principal/Teacher	Liz Webb, Secretary/Teacher's Aide	Marlene Griffith, Teacher's Aide/GAP
	Davis Paul, Custodian	Marrin Peet, Teacher's Aide
	Vacant, Cook	Candy Pete, PreSchool Teacher's Aide

TETLIN SCHOOL 324-2104/Fax 324-2120

Matt Reese, Principal/Teacher	Amanda Hokkanen, Secretary/Aide	Natalie Sam, Teacher's Aide
Teresa Caracut, Teacher	Ashley Nyswaner, Cook	Eva Thomas-Churchwell, Teacher's Aide
Katrina Batiquin, Teacher	Gerald Joe, Custodian	Shanna Joe, Teacher's Aide/GAP
Ralph Bohn, Teacher		

TOK SCHOOL 883-5161/Fax 883-5165

Drew Larrabee, Principal	Diana Ervin, Secretary	Megan Schmidt, Teacher's Aide
(Vacant) Assistant Principal	Michi Robinson, Secretary	Diane Titus, Teacher's Aide
Doug Richards, Activities Director	Dinashay Easton, Cook II	Juliet Stoessel, Teacher's Aide
Deb Alsup, Kindergarten	(Vacant), Cook I	John Williams, Teacher's Aide
Sara Talus, Grade 1	Vacant, Custodian	Cheryl Silas, Indian Ed Aide
Cathy O'Neil, Grade 2	Tony Peet, Custodian	Kelsea Deeter, Teacher's Aide
Bonnie Dompierre, Grade 3	Nicole Wells, Librarian	Jason Wilkinson, Teacher's Aide
Molly Nelson, Grade 4	Jocelyn Espinosa, Teacher's Aide	Ashley Smith, Teacher's Aide
Joyce Dunning, Grade 5	Barbara Bohn, Teacher Intern	Jessie Fix-Nelson, Teacher's Aide
Erica Burnham, Social Studies	Cynthia Neumann - PreSchool Teacher/GAP	Seth Roberts, Migrant Ed Tutor/Teacher's Aide
Shania Fifarek, Language Arts	Vacant, Pre-school Teacher's Aide	Kia Thomas - Teacher's Aide
Shane Schoeneberg, Social Studies		Chantel Mendoza - Teacher's Aide
Lacy Schoeneberg, English/S TEAM		Vacant, Teacher's Aide
Lindsay Brush, Science		Vacant, Teacher's Aide
Andrea Braatz, Science		
Marian Hazelton, Sped Teacher		
Jamie Harris, Sped Teacher		
Rex Hamner, CTE		

PATHWAYS Alternative Program

LeAnn Young, Principal/teacher	Laurie Ebben, Teacher's Aide
Robert Kelso, Teacher	

Alaska REACH Academy 883-2591/Fax 883-5777

Doug Richards, Principal	Natasha Northway, Secretary
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To: Regional School Board

Date: September 19th, 2022

From: Superintendent's Office

Agenda Item: 4

Issue: Designation of Impact Aid Authorized Representative

Background Information

The district receives federal financial support that is considered in lieu of taxes, in the form of funding that is called "Impact Aid". Impact Aid is intended to offset the loss of tax revenue for local communities on federal lands. Part of this process of getting Impact Aid requires each district to designate an "Authorized Representative"...someone who is selected by the governing body, which is, in this case the Alaska Gateway School District Regional School Board.

The appropriate staff member to fulfil this function is CFO MacManus, as she is responsible for submitting the Impact Aid application and for working with the state and federal departments and offices who are in charge of that.

Administrative Recommendation:

Approve CFO Marion (Robbie) MacManus as AGSD's Impact Aid Authorized Representative

RESOLUTION # 23 -01

DESIGNATION OF IMPACT AID

AUTHORIZED REPRESENTATIVE

WHEREAS, the federal Government requires the Alaska Gateway School District to designate an official representative for Impact Aid; and,

WHEREAS, the Board of Education must duly authorize the filing of an application for Impact Aid funds.

Now therefor be it resolved that Robbie MacManus be designated the “Alaska Gateway School District’s Impact Aid Representative” and that she submit an application for Impact Aid funds as authorized by this resolution.

Adopted by the Board of Education of the Alaska Gateway School District, Tok Alaska, this 19th day of September, 2022

Peter J. Talus, Board President

09/19/2022

Date

Lorraine Titus, Vice-President

09/19/2022

To: Regional School Board

Date: September 19th, 2022

From: Superintendent's Office

Agenda Item: 5

Issue: BP 4334 – District Travel (First Reading)

Background Information

As costs have gone up all around us, so too has the cost of travel for AGSD staff. The last time that there was a change in this policy was 2008, and at the time, the change was to the amount of per diem for in-district travel for lunch. The daily rate has not changed since before 2000. When AGSD staff are in travel status, the increased cost has increased as you can see in the Consumer Price Index (CPI) has slowly been transferred to our employees.

We have seen the IRS mileage rate that our mileage charts are tied to shift upwards, but the rate of per diem has not changed at all. Using the CPI Inflation Calculator, \$50 in 2000 has \$20 less buying power it had in 2000

The image shows a screenshot of the CPI Inflation Calculator. The title is "CPI Inflation Calculator". The first input field is labeled "\$" and contains the value "50.00". Below this, the text "in" is followed by a dropdown menu showing "July" and a year dropdown showing "2022". Below that, the text "has the same buying power as" is followed by a highlighted box containing the value "\$29.16". Below this, the text "in" is followed by a dropdown menu showing "July" and a year dropdown showing "2000". At the bottom, there is a blue button labeled "Calculate".

A majority of district professional development travel is funded out of grant projects, so this will not result in a substantial increase to the general fund, but it will provide an equitable adjustment for staff while they are in travel status.

This increase bring us up to a comparable per-diem rate with other interior school districts, but is less than the state and university rates.

https://www.bls.gov/data/inflation_calculator.htm

Administrative Recommendation:

Revise or approve BP 4334-District Travel to increase the per diem rate as indicated

BP 4334 District Travel

The District shall pay for actual and necessary expenses, including travel, incurred by any employee performing authorized services for the District. Alternatively, the District may pay for actual transportation cost (or mileage) and lodging plus per diem or meal reimbursement as provided below.

The Superintendent or designee may approve employee requests to attend meetings in accordance with the adopted budget. Board approval will be required for all out-of-state travel at least thirty (30) days in advance.

The Superintendent or designee may authorize an advance of funds to cover necessary expenses. The Superintendent or designee shall establish procedures for the submission and verification of expense claims.

District personnel traveling outside of the District on any business not covered by the Student Activity Fund shall be paid per diem when away from the District. In addition, the cost of motel/hotel rooms shall be reimbursed. Normally, the District shall make motel/hotel reservations and shall have the bill sent directly to the District. In the event this is not feasible, the individual will be reimbursed on her/his travel request provided that a motel/hotel statement is attached. It will be the intent, in securing rooms for individuals traveling under District business, that standard accommodations will be obtained.

Out-of-District Per Diem	\$63.00 50.00 per day
Mileage	IRS Rate

Individuals traveling within the District shall be paid per diem broken down for breakfast, lunch, and dinner. No meals shall be paid unless associated travel requires overnight lodging. To be eligible for meal reimbursement on the day travel begins or ends, an individual must be in travel status for a minimum of three consecutive hours within the meal period noted below.

Meal Periods	Breakfast	Midnight to 9:00 A.M.
	Lunch	9:00 A.M. to 3:00 P.M.
	Dinner	3:00 P.M. to Midnight
In-District Per Diem	Breakfast	\$10.00 7.50
	Lunch	\$15.00 10.00
	Dinner	\$20.00 15.00

Mileage	IRS rate
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Request for reimbursement, per diem and/or mileage must be submitted no later than forty-five (45) days after the travel occurred. LATE requests will not be honored.

The District may, at times, provide alternative accommodations for staff in lieu of per diem and lodging reimbursements as in the case of the District-wide in-service.
01/08/07; 01/21/08

To: Regional School Board

Date: September 19th, 2022

From: Superintendent's Office

Agenda Item: 6

Issue: FY23 Special Services Contracts

Background Information:

The district is required by law to provide specialized services to identified students. These contracts have been reviewed, and meet the district's legal requirements.

- eTherapy – SLP and Student Counseling services (see Rate Chart)
- SERRC – Sped assessment and Occupational Therapy (\$54,264.50)
- Matt Keller – SLP MOA (\$12,600.00)
- Michelle Byrd – SLP MOA (\$12,600)

We are continuing to search for special service providers as our IEP's require, which in the current environment has been a challenge. The current budget specifically for Special Service providers is \$191,605.00

Contracts are available for review by the Board.

Administrative Recommendations:

Approve these Special Service contracts as presented



SERRC Special Education Services Contract FY23

Contract Number DCRS_23-02-001
 District Alaska Gateway School District
 Date Written 8/16/22
 Date Amended


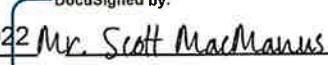
TERMS

No less than 50% of agreed amount shall be due by September 30, 2022; 25% due by December 31, 2022; 25% due by March 31, 2023.

SERVICES

Speech-Language Pathology (8 On-Site Days, 9 Office Days, 4 Trips)
 Physical Therapy (8 On-Site Days, 9 Office Days, 4 Trips)

100 Personnel Services					
Onsite	\$661.25	per day for	16.00 days	\$	10,580.00
Distance	\$661.25	per day for	0.00 days	\$	-
Office/Travel	\$661.25	per day for	18.00 days	\$	11,902.50
200 Travel and Lodging				\$	28,861.00
Per Diem	\$69.00	per day for	16.00 days	\$	1,104.00
300 Contractual				\$	782.00
400 Supplies/Testing Materials				\$	1,035.00
500 Equipment				\$	-
Contract Total				\$	54,264.50

SERRC Officer Date 8/16/2022 Client Officer Date 8/29/2022

DocuSigned by: A93F95D0651048D...

CONTRACT PROVISIONS

SERRC provides travel to district (rental car only), travel hotels, and onsite housing.
 District provides in-district air travel, if required.

DETAILS OF AMENDMENT

See below for SERRC's standard provisions.

Therapy Rates

Hourly rates for Provider teletherapy services:

• Direct Therapy Services:	\$82.00 Per Hour
• Direct Group Therapy Services:	
• Groups of 2 Students:	\$120.00 Per Hour
• Groups of 3 Students:	\$160.00 Per Hour
• Indirect Therapy Services, Includes: • Case Management; consults; review of records; any other requested/required meetings and/or paperwork; and/or specific billing protocols (i.e. Medicaid if applicable)	\$82.00 Per Hour
• IEP Meeting Attendance and Writing Of The IEP, as appropriate:	\$82.00 Per Hour
• Progress Reports:	\$20.50 Flat Fee
• Student Evaluations (Report included):	\$300.00 Flat Fee
• FBA (Functional Behavior Assessment):	\$95.00 Per Hour
• Mental Health Screenings:	\$82.00 Per Hour
• Psychological Services:	\$95.00 Per Hour
• Psych Ed Assessments (Report(s) Included):	\$925.00 Flat Fee
• No-Shows:	
• Individual No Show:	\$82.00 Per Hour
• Group of 2 Students No Show:	\$82.00 Per Hour
• Group of 3 Students No Show:	\$82.00 Per Hour
• Psychological Services No Show:	\$95.00 Per Hour
• Cancellations less than 24 hours notice:	
• Individual Cancellations less than 24 hours notice:	\$82.00 Per Hour
• Group of 2 Students Cancellations less than 24 hours notice:	\$82.00 Per Hour
• Group of 3 Students Cancellations less than 24 hours notice:	\$82.00 Per Hour
• Psychological Services Cancellations less than 24 hours notice:	\$95.00 Per Hour
• An additional \$10.00 per hour for Bilingual Therapy Services and \$350.00 Flat Fee for Bilingual Evaluations (Report Included)	
• Webcams and Headphones (if requested): (\$40.00 Per Webcam / \$25.00 Headset if purchased individually)	\$65.00 Per Set



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

FY22 AGSD Memorandum of Agreement

BETWEEN

ALASKA GATEWAY SCHOOL DISTRICT & Matt Kelker, MA, CCC-SLP

THIS AGREEMENT is made between the Alaska Gateway School District ("District") and the Contractor / Temporary Hire listed above.

Project Description:

(Include a description of the project, outcomes, and timeframe.)

Provide Speech and Language Therapy services to AGSD students as prescribed by the Special Education Coordinator

Fiscal Code(s):

(Specific Funding Source must be identified)

100.080.220.329

First day of work:

August 23, 2023

IT IS THEREFORE AGREED between the District and Contractor/Temporary Hire as follows:

1. Contractor / Temporary Hire will be hired to complete the project described above; and
2. Contractor / Temporary Hire will be paid \$ \$75/hr not to exceed 12 hrs/wk = \$12,600 max ; and
3. This MOA will terminate on November 29, 2022
4. Notes or Specific Instructions

THE TERMS AND CONDITIONS of employment of Contractor during the 2022-2023 school year shall be as follows:

1. Professional Insurance is ☒ is not ☐ required.
2. This MOA is subject to termination at any time, for any reason, at the discretion of the Superintendent or designee, whose decision shall be final; and
3. This MOA is not subject to; health/life insurance, paid holidays, and paid leave.
4. While this MOA is in effect the District shall make contributions to PERS: ☐ yes ☒ no or; TRS: ☐ yes ☒ no; and
5. The Contractor / Temporary Hire understands that no payments will be made on this MOA until it is signed off by the Superintendent, and all required paperwork is completed and turned in to the Business Office.

Matt Kelker
SIGNATURE OF CONTRACTOR / TEMPORARY HIRE

8/25/22
DATE

Skain
SIGNATURE OF RECOMMENDING ADMINISTRATOR

8/29/22
DATE

Scott MacManus
SIGNATURE OF SUPERINTENDENT, SCOTT MACMANUS

8/24/22
DATE

"Where Teachers Are The Gateway To Learning"

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

FY22 AGSD Memorandum of Agreement

BETWEEN

ALASKA GATEWAY SCHOOL DISTRICT & Michelle Byrd

THIS AGREEMENT is made between the Alaska Gateway School District ("District") and the Contractor / Temporary Hire listed above.

Project Description:

(Include a description of the project, outcomes, and timeframe.)

Provide Speech and Language Therapy services to AGSD students as prescribed by the Special Education Coordinator

Fiscal Code(s):

(Specific Funding Source must be identified)

100.080.200.329
220

First day of work:

August 23, 2022

IT IS THEREFORE AGREED between the District and Contractor/Temporary Hire as follows:

1. Contractor / Temporary Hire will be hired to complete the project described above; and
2. Contractor / Temporary Hire will be paid \$ \$75/hr not to exceed 12 hrs/wk = \$12,600 max ; and
3. This MOA will terminate on November 29, 2022
4. Notes or Specific Instructions

THE TERMS AND CONDITIONS of employment of Contractor during the 2021-2022 school year shall be as follows:

1. Professional Insurance is ☐ is not ☒ required.
2. This MOA is subject to termination at any time, for any reason, at the discretion of the Superintendent or designee, whose decision shall be final; and
3. This MOA is not subject to; health/life insurance, paid holidays, and paid leave.
4. While this MOA is in effect the District shall make contributions to PERS: ☐ yes ☒ no or; TRS: ☐ yes ☒ no; and
5. The Contractor / Temporary Hire understands that no payments will be made on this MOA until it is signed off by the Superintendent, and all required paperwork is completed and turned in to the Business Office.

Michelle Byrd
SIGNATURE OF CONTRACTOR / TEMPORARY HIRE

8/29/22
DATE

[Signature]
SIGNATURE OF RECOMMENDING ADMINISTRATOR

8/24/22
DATE

[Signature]
SIGNATURE OF SUPERINTENDENT, SCOTT MACMANUS

8/24/22
DATE

"Where Teachers Are The Gateway To Learning"

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

To: Regional School Board

Date: September 19th, 2022

From: Superintendent's Office

Agenda Item: 7

Issue: FY23 Regional School Board Meeting Schedule

Background Information:

The Board has typically adopted a meeting schedule to ensure that the RSB meeting is held in each site at least once every two years. Since March of 2019 there have been no RSB meeting outside of Tok due to the Pandemic, and this meeting held in Tetlin will be the first one, getting the Board back on schedule.

Proposed FY23 Board Meeting Schedule

- Aug 15 - Tok Board Room
- Sep 19 - Tetlin School
- Oct 17 - Tanacross School
- Nov 21 - Walter Northway School
- Jan 16 - Tok School
- Feb 20 - Tok Board Room
- Apr 17 - Katie John School
- May 15 - Eagle School
- Jun 19 - Tok Board Room

Administrative Recommendations:

Revise as appropriate or approve the above suggested RSB meeting schedule

To: Regional School Board

Date: September 19th, 2022

From: Superintendent's Office

Agenda Item: 8

Issue: Acceptance of Grants Awards

Background Information:

BP 3226 is intended to assure that all gifts or grants support the school's mission, and that that gifts or grants that exceed \$1000 be brought before the Board for acceptance. It cites stipulations that may be imposed on gifts.

This is the earliest that we have had our ESEA (Elementary and Secondary Education) grants substantially approved and have been able to seek Board approval of these awards. Thanks goes to Suzanne Bell for getting these done so quickly. Ms. Bell will be available to answer questions from the Board.

The following grant awards have been made to the district this year, and require acceptance from the Board:

- VI-B - \$147,975
- School Improvement - \$150,000
- Migrant Literacy - \$9,266
- IA - - \$234,710
- IC (Migrant) - \$545,323
- IIA (Professional Dev) - 58,034
- IIIA (ESL) - \$10,184
- IVA - \$28,921

Administrative Recommendations:

Accept and approve the grants as described with all of their related provisions for professional development travel, supplies and materials purchases, match, and staffing and staff travel that is required to complete these project as approved by DEED.



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: September 19, 2022
To: Regional School Board Members
From: Scott MacManus, Superintendent
RE: Superintendent's August-September Board Report

Staffing:

October Inservice – e days of New Teacher Inservice, two days of Admin, and three more days of regular inservice. With the staffing of district office cut significantly from last year, this has been a heavy lift, but everyone has really been phenomenal and pulled together to make it work.

Student numbers: Overall we are up 12 students. All but one of our schools is going to have enough students to have a school this year at the beginning. Tanacross is in some question, with only 8 currently registered. I have contacted the Council and will be writing a letter related to bus use, which I hope is not something we have to do to keep the school open.

School Snacks - The school snack program is grant funded, and we are looking at options, want to make sure that what we do is sustainable in the long term. Over the years food service has grown, because it is important to our students, and in many cases

AGESP Negotiations - We are still in negotiations with the Classified Association and are working through the amount of proposed salary increases. Everything but that has been settled. Our meetings have been productive, but it has been difficult to find time, with getting schools staffed and up and running.

Policy Review Committee: At the June RSB meeting, the Board requested a policy review committee be established and Anne Esmailka and Jeff Wells were appointed to participate on a policy review committee. With the summer and everyone gone or working elsewhere holding a meeting has been hard, but I think with our Board Policy System, we will be able to streamline this effort. I have finalized candidates for various representatives on the committee.

Staff Housing: The units in Tetlin are ready for staff, and our new teachers are in it. Huge thanks to the maintenance crew who worked hard this year. I met with the Mentasta Council several times, and they agreed to a long term lease of their clinic so that the district can remodel it into two unit for low-cost housing for teachers. I appreciate the dedication of the Mentasta Council, and it is clear that as a community they are committed to helping the district find and retain quality teachers

Current Projects

- **(RAVE II) Indian Education Discretionary Grant Programs—Native Youth Community Program** This is a the multi-million dollar grant project that remains "Pending", and that we continue to expect to hear something from USDOE very soon about it.
- **Tetlin School Restructuring** – There will be a presentation from our "Empowerment Specialist" from the state on the status of our progress in Tetlin. At this point we are fully staffed, and all the teachers have either housing in Tetlin or transportation. We have worked out an arrangement with TCC HeadStart and have provided office space for their staff to work out of one of our old housing units in Tetlin, which appears to be working out well.

"Where Teachers Are The Gateway To Learning"

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114

- **Northway Biomass Hydronic heating** system – We are meeting in two weeks to review proposals and determine a final direction.
- **Capital Improvement Construction Eligibility** – Our Capital Improvement Projects for Northway and Tetlin were submitted on time and with the requisite information. See enclosed.
- **Migrant Projects:** We are looking at how we are going to restructure this from last year with the way that the end of year went. Several promised projects went unfunded, we need to work on how to do that better.
- **Science of Reading Curriculum** – This is going to be a major effort this year that will result in a structural change to how the district implements its K-5 Reading program. The Reading Committee reviewed and selected CORE Reading, the purchase of which will be funded out of or Literacy Grant.
- **Our IPRARS** grant is funding a leadership opportunity to **ASLI** (Alaska School Leadership Institute). I have all the staff on next leadership team attending this facilitated meeting at the end of June, which will give us the chance to review our Strategic Plan with fresh and new perspectives, and to further the goals of the Board as we work on improving our organizations programs, processes, and overall instructional capacity so that our students benefit from a clear direction, without the distractions that we have been plagued with over the past couple of years. I continue to feel very positive about the direction we are going be to going next year.
- **Staff Support** – We are looking into ways that we can use our ARP funds to support staff this year, for retention. It is a priority to ensure that our staff are really being taken care of.



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: September 12, 2017

To: Tanacross Elementary Parents, Tanacross Village Council, and Tok Transportation

From: Scott MacManus, Superintendent

RE: **DRAFT** Letter to Tanacross Parent regarding bus transportation to Tok School

Dear Tanacross Parents,

I am writing to the parents of (k-8) elementary students in Tanacross who use the school bus to ride to Tok School. As you may know, Tanacross is outside of the attendance area of Tok School for K-8 students. Some years ago students who lived in Tanacross were required to attend Tanacross School. The Village Council came to the AGSD Regional School Board and requested a change to that policy, and allow Tanacross students to ride the bus to Tok School. The School Board agreed to do that, with the understanding that if the enrollment in Tanacross was less than 10 student, which would cause the school to no longer be funded by the state, that these students would no longer be eligible to ride the bus to Tok. Tanacross School currently has only 8 students enrolled. Therefore, this letter is to inform parents that according to district policy, Tanacross students who attend school in Tok, will not be allowed to use district provided transportation to attend a school outside their area. So unless we have 10 students enrolled in Tanacross by September 23rd, we will have to go back to the old rules. K-8 students may still attend Tok School, but would not be able to use bus transportation to get there. The following AGSD policy listed below governs these rules.

BP5061

...K-8 students who live within the Tanacross school attendance area will attend school within that community.

AR 5061(b)

If a current bus route exists, a student may elect to utilize district transportation to another school outside his/her attendance area, on a space available basis, providing enrollment at the school in the student's regular attendance area meets minimum state enrollment requirements....

If a school's enrollment falls below minimum state requirements at any time prior to November 1st, district transportation will not be provided for students to attend a school outside of their regular attendance area for the remainder of the school year.

According to district policy, if a school's enrollment falls below minimum state requirements at any time prior to November 1st, district transportation will not be provided for

“Where Teachers Are The Gateway To Learning”

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

students to attend a school outside of their regular attendance area for the remainder of the school year, and the school may have to close. Right now, the Tanacross school population is 8. Therefore in accordance with district policy, unless there are 10 students enrolled in Tanacross school as of September 23rd, students from Tanacross in grades K-8 will not be allowed to use school bus transportation to Tok School.

I will be working with the Tanacross Council to see what can be done to continue to allow students to use the bus, and to keep the school there open.

Sincerely,

Scott MacManus, AGSD Superintendent

Regional School Board Committees

Since the start of the COVID-19 Pandemic there have been relatively few committee meetings, either because we were consumed with other things (such as COVID), or, because we couldn't meet in person.

Standing Committees - meets as needed

- **Strategic Planning Committee** - Reviews and updates the AGSD Strategic
- **Policy Review Committee** - Conducts ongoing reviews of AGSD Policies
 - District Admin - Eston Jennings
 - Board Member - Jeff Wells
 - Board Member - Anne Esmailka
 - Classified Association – Candy Thurneau
 - Certified Association - Erica Burnham
 - Superintendent - Scott MacManus
- **Curriculum Committees** – Meets in the summer. Participation in the development of curriculum is dependent upon the curricular subject matter, and is then presented to the Board for approval
- **School Safety & Substance Abuse Taskforce** - This is a comprehensive committee, that not only reviews each schools' Crisis Response plans, but as importantly develops plans to address school safety and substance abuse.
 - District Admin facilitator - Eston Jennings
 - Board Member-
 - Certified Association Representative - Erica Burnham
 - Elementary Teacher - Deb Berg
 - Secondary Teacher - Rex Hamner
 - School Principal - Doug Richards
 - Mental Health Counselor - Tamra Tuggle
 - TCC Mental Health- Joetta Colquette
 - Small school admin – Joe Krause
- **Facilities & Maintenance committee**

Program specific committees (constituted and meet as needed)

- Program evaluation committees
- Evaluation committee (certified, classified)
- Principal hiring committees (as needed)
- Career and Technical Education Advisory Committee (Meets one or two times per year)
- Indian Education Parent Advisory Committee (made up of eligible parents and staff)
- ESEA Parent Advisory Committee (Meets in the fall)

ALASKA GATEWAY SCHOOL DISTRICT
FY 2024 - 2029 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	TETLIN K-12 SCHOOL RENOVATION This project involves building 3007001 constructed in 1986 (11,776 sf). The project would be a general renovation.	X	\$ 2,312,145

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
2	C	TOK K-12 SCHOOL PARTIAL ROOF RENOVATION This project involves building 3006004 constructed in 1994 (75,640 sf). The project would renovate a portion of the roof that is prone to leaking.	X	\$ 512,791

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
3	C	NORTHWAY K-12 SCHOOL MECHANICAL RENOVATION This project involves buildings 3004001, 3004002, 3004004, and 3004006 with original construction in 1978 and additions through 1985 (30,830 sf). The project would be a general mechanical renovation.	X	\$ 1,195,524
FY 2024 TOTAL:				\$ 4,020,460

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	C	TANACROSS K-12 SCHOOL RENOVATION This project involves building 3005001 constructed in 1979 (7,618 sf). The project would be a general renovation.	X	\$ 3,350,000
FY 2025 TOTAL:				\$ 3,350,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	TOK K-12 SCHOOL RENOVATION This project involves building 3006004 constructed in 1994 (75,640 sf). The project would be a general renovation.	X	\$ 9,415,000
FY 2026 TOTAL:				\$ 9,415,000

ALASKA GATEWAY SCHOOL DISTRICT
FY 2024 - 2029 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	EAGLE K-12 SCHOOL RENOVATION This project involves building 3002001 constructed in 1985 (15,140 sf). The project would be a general renovation.	X	\$ 3,950,000
FY 2027 TOTAL:				\$3,950,000
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	C	NORTHWAY K-12 SCHOOL RENOVATION This project involves buildings 3004001, 3004002, 3004004, and 3004006 with original construction in 1978 and additions through 1985 (30,830 sf). The project would be a general renovation.	X	\$ 3,800,000
FY 2028 TOTAL:				\$ 3,800,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C	DISTRICT OFFICE COMPLEX RENOVATION This project involves building 30000-01, Main Office, constructed in 1976 (2,500 sf); Building 30000-02, Administration Office Buildings and Storage, constructed in 1977 (2,400 sf); and Building 30000-03, Shop, constructed in 1976 (2,500 sf). The project would be a general renovation.	X	\$ 2,400,000
FY 2029 TOTAL:				\$ 2,400,000

Adopted August 22, 2022, at a duly convened meeting of the Alaska Gateway School District Board, at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.



 Superintendent

August 22, 2022
 Date



 School Board President

August 22, 2022
 Date



ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus – Superintendent of Schools

DATE: September 8th, 2022
TO: Superintendent MacManus
FROM: Robbie MacManus
CFO

RE: September Board Report

With the new school year started, we have been busy with purchase orders for each of the schools and Administration, entering budgets. Danielle has all of the new staff entered and everyone has received their first paycheck with the new school year. Danielle is also traveling to schools to help all classified staff set up online timesheets, helping to streamline payroll.

Student count; we currently have 386 students enrolled, including 30 intensive (4 tentative) and 28 fulltime Correspondence. We based our FY23 budget on 371 students, including 24 intensive and 57 FT Correspondence.

	Current	Estimated	up/ (down)
Eagle	13	(11)	2
Dot Lake	10	(10)	0
Mentasta Lake	37	(33)	4
Northway	55	(48)	7
Tok School	196	(162)	34
Tanacross	7	(11)	(4)
Tetlin	37	(35)	(2)
REACH	<u>28</u>	<u>(57)</u>	<u>(29)</u>
	383	371	12

Numbers in parenthesis are the numbers given last Spring by the schools, these are the numbers used to build the FY 23 budget. The current count is slightly higher than anticipated by 12 students, Tok seeing the highest increase with 34. These numbers will still change. There are students that have not been entered into power school and of course families are still moving around and settling in. All in all, we have held steady with our estimation of student count. Tanacross currently has only 7.

Impact Aid cards will be sent out to the schools the first week of October; the count period begins on Monday October 3rd and continues for 20 days, ending on October 28th. The Impact Aid cards are used to verify where each student lives and whether their parents work or live on Native or Federal Lands. We cross reference student information with Power School to ensure accuracy of birth dates and other information. The cards serve a dual purpose for our Impact Aid application and verifying Power School information.


Our auditing firm Altman Rogers has been and gone and they are currently working on our FY22 audit. I have been told that it will be ready for presenting at the October board meeting. Over all the audit looks good, no compliance issues. Once we receive the Draft we will let the Regional School Board know.

There was \$900K moved from our General account back to the savings at the end of August, this is equal to the amounts that was taken out over the course of the fiscal year 2022.

State of Alaska

Department of Education & Early Development
 School Finance & Support Services

Average Daily Membership (ADM) Report**PROJECTED FY2023****DUE: NOVEMBER 5, 2021**

Prepared By: Robbie MacManus
District Name: Alaska Gateway School District
Email: rmanus@agsd.us
<p>I certify the reported counts & foundation claim comply with state law, regulations, including the Student Data Reporting Manual. Noncompliance is subject to PTPC sanctions per AS 14.20.030 & 20 AAC 10.020(d)(9).</p> <p><i>Superintendent's Signature:</i>  Date: 11/5/2021</p>

School District / Attendance Center:	K-6 ADM	7-12 ADM	ADM TOTAL	SPED Intensive
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Enter the District's ADM & Intensive numbers in the column for that school. Correspondence goes in the above box.

ALASKA GATEWAY

Dot Lake School	7.00	3.00	10.00	
Eagle Community School	5.00	6.00	11.00	1.00
Mentasta Lake School	16.00	17.00	33.00	2.00
Tanacross School	9.00	2.00	11.00	2.00
Tetlin School	23.00	16.00	39.00	3.00
Tok School	85.00	77.00	162.00	9.00
Walter Northway School	21.00	27.00	48.00	8.00
TOTAL	166.00	148.00	314.00	25.00

Correspondence ADM Only	57
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This is our Projected

FY23

314 + 57 = 371

Insured Cash Sweep (ICS) Customer Transaction Request Form

Primary Customer Name: Alaska Gateway School District	Secondary Customer Name (if applicable):
Legal Account Title: Alaska Gateway School District	
Contact Name (for non-personal accounts): Marion R. MacManus	Institution Transaction Account No.: ICS – Savings AGSD
Transaction Amount: \$900,000.00	Transaction Type: <input checked="" type="checkbox"/> Deposit <input type="checkbox"/> Withdrawal <input type="checkbox"/> Liquidation
Notes: Transferring funds from Alaska Gateway School District "General Account" 410-2000 to ICS Alaska Gateway School District Savings to	

You may use up to **SIX** Program Withdrawals per month. To remain within this limit, you should satisfy yourself that the Triggering Events for Program Deposits and Program Withdrawals are appropriate in light of your anticipated day-to-day activity in the Transaction Account. A Program Withdrawal occurs on the business day after the business day on which the Triggering Event occurs.


If you have any updates to exclusions, please contact MaryAnn at mboots@denalstatebank.com or (907) 458-4281.

Signatures:



Scott MacManus-Superintendent

8/16/22
Date



Peter Talus - Regional School Board President

8/16/22
Date



Institution Signature

8/16/22
Date

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
1 EAGLE								
0								
100	INSTRUCTION							
315	TEACHER	0.00	6,238.76	99,006.00	99,006.00	92,767.24	6 %	
323	AIDES	0.00	0.00	11,868.00	11,868.00	11,868.00	0 %	
329	SUBSTITUTE/TEMPORARY	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %	
361	HEALTH/LIFE INSURANCE	0.00	991.74	10,864.00	10,864.00	9,872.26	9 %	
362	UNEMPLOYMENT INSURANCE	0.00	62.38	1,109.00	1,109.00	1,046.62	5 %	
363	WORKERS COMPENSATION	0.00	0.00	3,326.00	3,326.00	3,326.00	0 %	
364	FICA/MEDICARE	0.00	90.47	2,344.00	2,344.00	2,253.53	3 %	
365	TRS	0.00	783.59	12,435.00	12,435.00	11,651.41	6 %	
366	PERS	0.00	0.00	2,611.00	2,611.00	2,611.00	0 %	
450	SUPPLIES,MATERIALS & MED.	263.72	2,205.55	2,232.00	2,232.00	26.45	98 %	
491	DUES & FEES	0.00	1,200.00	1,200.00	1,200.00	0.00	100 %	
	Function Total:	263.72	11,572.49	149,495.00	149,495.00	137,922.51	7 %	
200 SPECIAL EDUCATION/INST.								
315	TEACHER	0.00	3,255.55	43,407.00	43,407.00	40,151.45	7 %	
323	AIDES	0.00	341.91	24,939.00	24,939.00	24,597.09	1 %	
329	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %	
361	HEALTH/LIFE INSURANCE	0.00	991.72	13,170.00	13,170.00	12,178.28	7 %	
362	UNEMPLOYMENT INSURANCE	0.00	35.98	683.00	683.00	647.02	5 %	
363	WORKERS COMPENSATION	0.00	0.00	1,551.00	1,551.00	1,551.00	0 %	
364	FICA/MEDICARE	0.00	73.35	2,537.00	2,537.00	2,463.65	2 %	
365	TRS	0.00	408.89	5,452.00	5,452.00	5,043.11	7 %	
366	PERS	0.00	75.21	5,487.00	5,487.00	5,411.79	1 %	
	Function Total:	0.00	5,182.61	97,726.00	97,726.00	92,543.39	5 %	
400 SCHOOL ADMINISTRATION								
313	PRINCIPAL	0.00	723.46	8,683.00	8,683.00	7,959.54	8 %	
361	HEALTH/LIFE INSURANCE	0.00	220.38	2,633.00	2,633.00	2,412.62	8 %	
362	UNEMPLOYMENT INSURANCE	0.00	7.24	87.00	87.00	79.76	8 %	
363	WORKERS COMPENSATION	0.00	0.00	260.00	260.00	260.00	0 %	

100 GENERAL FUND		Committed		Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Committed
1	EAGLE							
0								
400	SCHOOL ADMINISTRATION							
364	FICA/MEDICARE	0.00	10.49	126.00	126.00	1,091.00	1,000.13	8 %
365	TRS	0.00	90.87	1,091.00	1,091.00	1,500.00	1,500.00	8 %
420	STAFF TRAVEL	0.00	0.00	1,500.00	1,500.00	4,600.00	4,472.23	0 %
433	COMMUNICATIONS	0.00	127.77	4,600.00	4,600.00	250.00	250.00	2 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	614.00	614.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	18,663.79	18,663.79	0 %
	Function Total:	0.00	1,180.21	19,844.00	19,844.00			5
450	SCHOOL ADMIN SUPPORT SVCS							
324	SUPPORT STAFF	0.00	50.76	4,386.00	4,386.00	43.49	43.49	1 %
362	UNEMPLOYMENT INSURANCE	0.00	0.51	44.00	44.00	132.00	132.00	1 %
363	WORKERS COMPENSATION	0.00	0.00	132.00	132.00	335.00	335.00	0 %
364	FICA/MEDICARE	0.00	3.89	335.00	335.00	965.00	965.00	1 %
366	PERS	0.00	11.17	965.00	965.00	5,795.67	5,795.67	1 %
	Function Total:	0.00	66.33	5,862.00	5,862.00			1
600	OPERATION & MAINTENANCE							
325	MAINTENANCE/CUSTODIAL	0.00	1,435.50	24,527.00	24,527.00	23,091.50	23,091.50	5 %
329	SUBSTITUTE/TEMPORARY	0.00	181.33	500.00	500.00	233.83	233.83	36 %
362	UNEMPLOYMENT INSURANCE	0.00	16.17	250.00	250.00	736.00	736.00	6 %
363	WORKERS COMPENSATION	0.00	0.00	736.00	736.00	1,752.32	1,752.32	0 %
364	FICA/MEDICARE	0.00	123.68	1,876.00	1,876.00	5,396.00	5,396.00	6 %
366	PERS	0.00	355.71	5,396.00	5,396.00	1,000.00	1,000.00	6 %
431	WATER & SEWER	0.00	0.00	1,000.00	1,000.00	1,800.00	1,800.00	0 %
432	GARBAGE	0.00	0.00	1,800.00	1,800.00	20,000.00	20,000.00	0 %
435	ENERGY	0.00	0.00	20,000.00	20,000.00	37,707.20	37,707.20	0 %
436	ELECTRICITY	0.00	4,292.80	42,000.00	42,000.00	91,679.81	91,679.81	10 %
	Function Total:	0.00	6,405.19	98,085.00	98,085.00			6

GENERAL FUND									
100									
Program-Function-Object									
			Committed	Committed	Original	Current	Available	%	
			Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed	
1 EAGLE									
0									
700 STUDENT ACTIVITIES									
425 STUDENT TRAVEL			0.00	500.00	1,000.00	1,000.00	500.00	50	%
450 SUPPLIES,MATERIALS & MED.			0.00	1,892.00	1,392.00	1,392.00	-500.00	135	%
491 DUES & FEES			0.00	500.00	500.00	500.00	0.00	100	%
Function Total:			0.00	2,892.00	2,892.00	2,892.00	0.00	100	
Program Total:			263.72	27,298.83	373,904.00	373,904.00	346,605.17	7	%
Program Group Total:			263.72	27,298.83	373,904.00	373,904.00	346,605.17	7	%
Org Total:			263.72	27,298.83	373,904.00	373,904.00	346,605.17		
2 DOT LAKE									
0									
100 INSTRUCTION									
315 TEACHER			0.00	5,586.05	64,281.00	64,281.00	58,694.95	8	%
323 AIDES			0.00	0.00	24,965.00	24,965.00	24,965.00	0	%
329 SUBSTITUTE/TEMPORARY			0.00	0.00	500.00	500.00	500.00	0	%
361 HEALTH/LIFE INSURANCE			0.00	1,584.50	18,896.00	18,896.00	17,311.50	8	%
362 UNEMPLOYMENT INSURANCE			0.00	55.92	890.00	890.00	834.08	6	%
363 WORKER'S COMPENSATION			0.00	0.00	2,669.00	2,669.00	2,669.00	0	%
364 FICA/MEDICARE			0.00	81.09	2,821.00	2,821.00	2,739.91	2	%
365 TRS			0.00	701.61	8,074.00	8,074.00	7,372.39	8	%
366 PERS			0.00	0.00	5,492.00	5,492.00	5,492.00	0	%
450 SUPPLIES,MATERIALS & MED.			0.00	81.37	2,120.00	2,120.00	2,038.63	3	%
Function Total:			0.00	8,090.54	130,708.00	130,708.00	122,617.46	6	
400 SCHOOL ADMINISTRATION									
313 PRINCIPAL			0.00	620.67	7,332.00	7,332.00	6,711.33	8	%
361 HEALTH/LIFE INSURANCE			0.00	174.10	2,099.00	2,099.00	1,924.90	8	%
362 UNEMPLOYMENT INSURANCE			0.00	6.15	73.00	73.00	66.85	8	%
363 WORKER'S COMPENSATION			0.00	0.00	220.00	220.00	220.00	0	%
364 FICA/MEDICARE			0.00	8.91	106.00	106.00	97.09	8	%

100 GENERAL FUND		Committed		Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Committed
2 DOT LAKE								
0								
400 SCHOOL ADMINISTRATION								
365	TRS	0.00	77.95	921.00	921.00	843.05	8	%
420	STAFF TRAVEL	0.00	0.00	250.00	250.00	250.00	0	%
433	COMMUNICATIONS	0.00	0.00	2,000.00	2,000.00	2,000.00	0	%
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0	%
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0	%
Function Total:		0.00	887.78	13,865.00	13,865.00	12,977.22	6	
450 SCHOOL ADMIN SUPPORT SVCS								
324	SUPPORT STAFF	0.00	0.00	4,364.00	4,364.00	4,364.00	0	%
362	UNEMPLOYMENT INSURANCE	0.00	0.00	44.00	44.00	44.00	0	%
363	WORKERS COMPENSATION	0.00	0.00	131.00	131.00	131.00	0	%
364	FICA/MEDICARE	0.00	0.00	334.00	334.00	334.00	0	%
Function Total:		0.00	0.00	4,873.00	4,873.00	4,873.00	0	
600 OPERATION & MAINTENANCE								
325	MAINTENANCE/CUSTODIAL	0.00	0.00	17,404.00	17,404.00	17,404.00	0	%
329	SUBSTITUTE/TEMPORARY	0.00	940.00	500.00	500.00	-440.00	188	%
362	UNEMPLOYMENT INSURANCE	0.00	9.40	174.00	174.00	164.60	5	%
363	WORKERS COMPENSATION	0.00	0.00	522.00	522.00	522.00	0	%
364	FICA/MEDICARE	0.00	71.91	1,331.00	1,331.00	1,259.09	5	%
366	PERS	0.00	0.00	3,829.00	3,829.00	3,829.00	0	%
435	ENERGY	0.00	0.00	15,000.00	15,000.00	15,000.00	0	%
436	ELECTRICITY	0.00	1,678.93	21,000.00	21,000.00	19,321.07	7	%
Function Total:		0.00	2,700.24	59,760.00	59,760.00	57,059.76	4	
700 STUDENT ACTIVITIES								
425	STUDENT TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0	%
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	720.00	720.00	720.00	0	%
Function Total:		0.00	0.00	2,720.00	2,720.00	2,720.00	0	
Program Total:		0.00	11,678.56	211,926.00	211,926.00	200,247.44	5	%
Program Group Total:		0.00	11,678.56	211,926.00	211,926.00	200,247.44	5	%
Org Total:			11,678.56	211,926.00	211,926.00	200,247.44		

100 GENERAL FUND											
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed				
3 MENTASTA											
0											
100	INSTRUCTION										
315	TEACHER	0.00	17,884.23	184,972.00	184,972.00	167,087.77	9 %				
329	SUBSTITUTE/TEMPORARY	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %				
329-199	SUBSTITUTE/TEMPORARY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %				
Mentasta transportation											
361	HEALTH/LIFE INSURANCE	0.00	762.01	47,143.00	47,143.00	46,380.99	1 %				
362	UNEMPLOYMENT INSURANCE	0.00	178.85	1,850.00	1,850.00	1,671.15	9 %				
362-199	UNEMPLOYMENT INSURANCE	0.00	0.00	30.00	30.00	30.00	0 %				
Mentasta transportation											
363	WORKERS COMPENSATION	0.00	0.00	5,549.00	5,549.00	5,549.00	0 %				
363-199	WORKERS COMPENSATION	0.00	0.00	90.00	90.00	90.00	0 %				
Mentasta transportation											
364	FICA/MEDICARE	0.00	259.32	2,682.00	2,682.00	2,422.68	9 %				
364-199	FICA/MEDICARE	0.00	0.00	229.00	229.00	229.00	0 %				
Mentasta transportation											
365	TRS	0.00	2,246.24	23,233.00	23,233.00	20,986.76	9 %				
366	PERS	0.00	0.00	600.00	600.00	600.00	0 %				
420-199	STAFF TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %				
Mentasta transportation											
450	SUPPLIES,MATERIALS & MED.	41.98	41.98	5,032.00	5,032.00	4,990.02	0 %				
Function Total:		41.98	21,372.63	277,910.00	277,910.00	256,537.37	7				
200	SPECIAL EDUCATION/INST.										
315	TEACHER	0.00	3,425.37	0.00	0.00	-3,425.37	*** %				
323	AIDES	0.00	0.00	111,921.00	111,921.00	111,921.00	0 %				
329	SUBSTITUTE/TEMPORARY	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %				
361	HEALTH/LIFE INSURANCE	0.00	762.01	11,794.00	11,794.00	11,031.99	6 %				
362	UNEMPLOYMENT INSURANCE	0.00	34.25	1,118.00	1,118.00	1,083.75	3 %				
363	WORKERS COMPENSATION	0.00	0.00	3,357.00	3,357.00	3,357.00	0 %				
364	FICA/MEDICARE	0.00	49.67	8,562.00	8,562.00	8,512.33	0 %				

100 GENERAL FUND		Committed	Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed
3 MENTASTA							
0							
200	SPECIAL EDUCATION/INST.						
365	TRS	0.00	430.23	0.00	0.00	-430.23	*** %
366	PERS	0.00	0.00	25,795.00	25,795.00	25,795.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	500.00	500.00	500.00	0 %
	Function Total:	0.00	4,701.53	168,047.00	168,047.00	163,345.47	2
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	761.19	7,997.00	7,997.00	7,235.81	9 %
361	HEALTH/LIFE INSURANCE	0.00	169.34	2,634.00	2,634.00	2,464.66	6 %
362	UNEMPLOYMENT INSURANCE	0.00	7.61	80.00	80.00	72.39	9 %
363	WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	240.00	0 %
364	FICA/MEDICARE	0.00	11.04	116.00	116.00	104.96	9 %
365	TRS	0.00	95.60	1,004.00	1,004.00	908.40	9 %
420	STAFF TRAVEL	0.00	0.00	800.00	800.00	800.00	0 %
433	COMMUNICATIONS	87.06	260.43	2,400.00	2,400.00	2,139.57	10 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	87.06	1,305.21	16,135.00	16,135.00	14,829.79	8
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	0.00	3,881.00	3,881.00	3,881.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	38.00	38.00	38.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	114.00	114.00	114.00	0 %
364	FICA/MEDICARE	0.00	0.00	292.00	292.00	292.00	0 %
366	PERS	0.00	0.00	838.00	838.00	838.00	0 %
	Function Total:	0.00	0.00	5,163.00	5,163.00	5,163.00	0
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	0.00	24,960.00	24,960.00	24,960.00	0 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	250.00	250.00	250.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	749.00	749.00	749.00	0 %

100 GENERAL FUND								
Program-Function-Object		Committed	Committed	Original	Current	Available	% Committed	
		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed	
3 MENTASTA								
0								
600 OPERATION & MAINTENANCE								
364	FICA/MEDICARE	0.00	0.00	1,909.00	1,909.00	1,909.00	0	%
366	PERS	0.00	0.00	5,491.00	5,491.00	5,491.00	0	%
432	GARBAGE	0.00	570.00	4,500.00	4,500.00	3,930.00	12	%
435	ENERGY	0.00	0.00	30,000.00	30,000.00	30,000.00	0	%
436	ELECTRICITY	0.00	4,849.50	42,000.00	42,000.00	37,150.50	11	%
Function Total:		0.00	5,419.50	112,859.00	112,859.00	107,439.50	4	
700 STUDENT ACTIVITIES								
425	STUDENT TRAVEL	0.00	0.00	5,300.00	5,300.00	5,300.00	0	%
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	1,892.00	1,892.00	1,892.00	0	%
Function Total:		0.00	0.00	7,192.00	7,192.00	7,192.00	0	
Program Total:		129.04	32,798.87	587,306.00	587,306.00	554,507.13	5	%
Program Group Total:		129.04	32,798.87	587,306.00	587,306.00	554,507.13	5	%
Org Total:		129.04	32,798.87	587,306.00	587,306.00	554,507.13		
4 WALTER NORTHWAY								
0								
100 INSTRUCTION								
315	TEACHER	0.00	21,401.46	337,861.00	337,861.00	316,459.54	6	%
329	SUBSTITUTE/TEMPORARY	0.00	0.00	2,500.00	2,500.00	2,500.00	0	%
361	HEALTH/LIFE INSURANCE	0.00	4,162.19	72,503.00	72,503.00	68,340.81	5	%
362	UNEMPLOYMENT INSURANCE	0.00	214.01	3,379.00	3,379.00	3,164.99	6	%
363	WORKER'S COMPENSATION	0.00	0.00	10,135.00	10,135.00	10,135.00	0	%
364	FICA/MEDICARE	0.00	310.31	4,899.00	4,899.00	4,588.69	6	%
365	TRS	0.00	2,688.01	42,435.00	42,435.00	39,746.99	6	%
366	PERS	0.00	0.00	100.00	100.00	100.00	0	%
420- 4	STAFF TRAVEL	0.00	0.00	600.00	600.00	600.00	0	%
NORTHWAY MECH. UPGRADE								
450	SUPPLIES,MATERIALS & MED.	1,270.72	3,172.59	6,488.00	6,488.00	3,315.41	48	%

100 GENERAL FUND		Committed	Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed
4 WALTER NORTHWAY							
0							
100	INSTRUCTION	0.00	2,195.89	0.00	0.00	-2,195.89	*** %
450-4	SUPPLIES, MATERIALS & MED.						
	NORTHWAY MECH. UPGRADE						
	Function	1,270.72	34,144.46	480,900.00	480,900.00	446,755.54	7
	Total:						
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	2,983.21	24,922.00	24,922.00	21,938.79	11 %
323	AIDES	0.00	0.00	111,536.00	111,536.00	111,536.00	0 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
361	HEALTH/LIFE INSURANCE	0.00	0.00	10,507.00	10,507.00	10,507.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	29.83	2,413.00	2,413.00	2,383.17	1 %
363	WORKER'S COMPENSATION	0.00	0.00	4,479.00	4,479.00	4,479.00	0 %
364	FICA/MEDICARE	0.00	43.26	11,984.00	11,984.00	11,940.74	0 %
365	TRS	0.00	374.69	4,873.00	4,873.00	4,498.31	7 %
366	PERS	0.00	0.00	32,845.00	32,845.00	32,845.00	0 %
420	STAFF TRAVEL	0.00	0.00	500.00	500.00	500.00	0 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
	Function	0.00	3,430.99	209,559.00	209,559.00	206,128.01	1
	Total:						
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	15,334.46	92,007.00	92,007.00	76,672.54	16 %
361	HEALTH/LIFE INSURANCE	0.00	3,520.20	21,014.00	21,014.00	17,493.80	16 %
362	UNEMPLOYMENT INSURANCE	0.00	153.34	920.00	920.00	766.66	16 %
363	WORKER'S COMPENSATION	0.00	0.00	2,760.00	2,760.00	2,760.00	0 %
364	FICA/MEDICARE	0.00	222.34	1,334.00	1,334.00	1,111.66	16 %
365	TRS	0.00	1,926.02	11,556.00	11,556.00	9,629.98	16 %
420	STAFF TRAVEL	0.00	0.00	600.00	600.00	600.00	0 %
433	COMMUNICATIONS	355.98	1,102.66	4,000.00	4,000.00	2,897.34	27 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function	355.98	22,259.02	135,055.00	135,055.00	112,795.98	16
	Total:						

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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4 WALTER NORTHWAY

0

450	SCHOOL ADMIN SUPPORT SVCS					
324	SUPPORT STAFF	0.00	0.00	9,650.00	9,650.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	96.00	96.00	0 %
363	WORKERS COMPENSATION	0.00	0.00	289.00	289.00	0 %
364	FICA/MEDICARE	0.00	0.00	738.00	738.00	0 %
366	PERS	0.00	0.00	2,123.00	2,123.00	0 %
	Function Total:	0.00	0.00	12,896.00	12,896.00	0

600 OPERATION & MAINTENANCE

325	MAINTENANCE/CUSTODIAL	0.00	636.61	79,081.00	79,081.00	78,444.39	0 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
361	HEALTH/LIFE INSURANCE	0.00	0.00	35,260.00	35,260.00	35,260.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	6.37	790.00	790.00	783.63	0 %
363	WORKERS COMPENSATION	0.00	0.00	2,372.00	2,372.00	2,372.00	0 %
364	FICA/MEDICARE	0.00	48.70	6,240.00	6,240.00	6,191.30	0 %
366	PERS	0.00	45.87	17,398.00	17,398.00	17,352.13	0 %
431	WATER & SEWER	900.00	2,300.00	15,000.00	15,000.00	12,700.00	15 %
432	GARBAGE	0.00	636.00	8,000.00	8,000.00	7,364.00	7 %
435	ENERGY	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
436	ELECTRICITY	0.00	11,349.77	112,000.00	112,000.00	100,650.23	10 %
	Function Total:	900.00	15,023.32	348,641.00	348,641.00	333,617.68	4

700 STUDENT ACTIVITIES

331	EXTRA DUTY PAY/CLASSIFIED	0.00	0.00	7,000.00	7,000.00	7,000.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	70.00	70.00	70.00	0 %
363	WORKERS COMPENSATION	0.00	0.00	210.00	210.00	210.00	0 %
364	FICA/MEDICARE	0.00	0.00	535.00	535.00	535.00	0 %
425	STUDENT TRAVEL	0.00	0.00	1,613.00	1,613.00	1,613.00	0 %
	Function Total:	0.00	0.00	9,428.00	9,428.00	9,428.00	0

Program	Function	Total:	2,526.70	74,857.79	1,196,479.00	1,196,479.00	1,121,621.21	6 %
Group	Program	Total:	2,526.70	74,857.79	1,196,479.00	1,196,479.00	1,121,621.21	6 %
Org	Group	Total:	2,526.70	74,857.79	1,196,479.00	1,196,479.00	1,121,621.21	6 %

For the Accounting Period: 9 / 22

100 GENERAL FUND								
Program-Function-Object		Committed	Committed	Original	Current	Available	% Committed	
		Current Month	YTD	Appropriation	Appropriation	Appropriation		
5 TOK								
0								
100	INSTRUCTION							
315	TEACHER	0.00	74,229.61	871,553.00	871,553.00	797,323.39	8	%
329	SUBSTITUTE/TEMPORARY	0.00	1,125.00	30,000.00	30,000.00	28,875.00	3	%
361	HEALTH/LIFE INSURANCE	0.00	21,733.45	273,747.00	273,747.00	252,013.55	7	%
362	UNEMPLOYMENT INSURANCE	0.00	753.54	8,716.00	8,716.00	7,962.46	8	%
363	WORKER'S COMPENSATION	0.00	0.00	26,145.00	26,145.00	26,145.00	0	%
364	FICA/MEDICARE	0.00	1,092.64	12,639.00	12,639.00	11,546.36	8	%
365	TRS	0.00	9,323.22	109,468.00	109,468.00	100,144.78	8	%
450	SUPPLIES, MATERIALS & MED.	0.00	9,531.53	19,816.00	19,816.00	10,284.47	48	%
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0	%
	Function Total:	0.00	117,788.99	1,352,698.00	1,352,698.00	1,234,909.01	8	%
160	VOCATIONAL EDUCATION							
315	TEACHER	0.00	6,530.86	75,404.00	75,404.00	68,873.14	8	%
361	HEALTH/LIFE INSURANCE	0.00	2,203.84	11,948.00	11,948.00	9,744.16	18	%
362	UNEMPLOYMENT INSURANCE	0.00	65.31	754.00	754.00	688.69	8	%
363	WORKER'S COMPENSATION	0.00	0.00	2,262.00	2,262.00	2,262.00	0	%
364	FICA/MEDICARE	0.00	94.70	1,093.00	1,093.00	998.30	8	%
365	TRS	0.00	820.27	9,471.00	9,471.00	8,650.73	8	%
	Function Total:	0.00	9,714.98	100,932.00	100,932.00	91,217.02	9	%
200	SPECIAL EDUCATION/INST.							
315	TEACHER	0.00	11,576.05	136,521.00	136,521.00	124,944.95	8	%
323	AIDES	0.00	320.00	264,578.00	264,578.00	264,258.00	0	%
329	SUBSTITUTE/TEMPORARY	0.00	0.00	20,000.00	20,000.00	20,000.00	0	%
361	HEALTH/LIFE INSURANCE	0.00	4,554.08	56,289.00	56,289.00	51,734.92	8	%
362	UNEMPLOYMENT INSURANCE	0.00	118.96	4,011.00	4,011.00	3,892.04	2	%
363	WORKER'S COMPENSATION	0.00	0.00	12,034.00	12,034.00	12,034.00	0	%
364	FICA/MEDICARE	0.00	192.33	22,220.00	22,220.00	22,027.67	0	%
365	TRS	0.00	1,453.95	17,147.00	17,147.00	15,693.05	8	%
366	PERS	0.00	70.40	58,207.00	58,207.00	58,136.60	0	%

100 GENERAL FUND								
Program-Function-Object		Committed	Committed	Original	Current	Available	% Committed	
		Current Month	YTD	Appropriation	Appropriation	Appropriation		
5	TOK							
0								
200	SPECIAL EDUCATION/INST.							
420	STAFF TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0	%
450	SUPPLIES, MATERIALS & MED.	1,148.01	1,148.01	10,000.00	10,000.00	8,851.99	11	%
	Function Total:	1,148.01	19,433.78	603,507.00	603,507.00	584,073.22	3	
352	LIBRARY SERVICES							
323	AIDES	0.00	0.00	24,439.00	24,439.00	24,439.00	0	%
329	SUBSTITUTE/TEMPORARY	0.00	0.00	750.00	750.00	750.00	0	%
362	UNEMPLOYMENT INSURANCE	0.00	0.00	244.00	244.00	244.00	0	%
363	WORKERS COMPENSATION	0.00	0.00	733.00	733.00	733.00	0	%
364	FICA/MEDICARE	0.00	0.00	1,870.00	1,870.00	1,870.00	0	%
366	PERS	0.00	0.00	5,377.00	5,377.00	5,377.00	0	%
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	1,000.00	1,000.00	1,000.00	0	%
	Function Total:	0.00	0.00	34,413.00	34,413.00	34,413.00	0	
400	SCHOOL ADMINISTRATION							
313	PRINCIPAL	0.00	15,470.00	92,820.00	92,820.00	77,350.00	16	%
361	HEALTH/LIFE INSURANCE	0.00	3,520.20	35,373.00	35,373.00	31,852.80	9	%
362	UNEMPLOYMENT INSURANCE	0.00	154.70	928.00	928.00	773.30	16	%
363	WORKERS COMPENSATION	0.00	0.00	2,785.00	2,785.00	2,785.00	0	%
364	FICA/MEDICARE	0.00	224.32	1,346.00	1,346.00	1,121.68	16	%
365	TRS	0.00	1,943.04	11,658.00	11,658.00	9,714.96	16	%
420	STAFF TRAVEL	0.00	61.94	1,200.00	1,200.00	1,138.06	5	%
433	COMMUNICATIONS	0.00	193.08	10,000.00	10,000.00	9,806.92	1	%
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0	%
491	DUES & FEES	0.00	614.00	614.00	614.00	0.00	100	%
	Function Total:	0.00	22,181.28	156,974.00	156,974.00	134,792.72	14	
450	SCHOOL ADMIN SUPPORT SVCS							
324	SUPPORT STAFF	0.00	3,969.83	77,780.00	77,780.00	73,810.17	5	%
329	SUBSTITUTE/TEMPORARY	0.00	0.00	7,500.00	7,500.00	7,500.00	0	%
361	HEALTH/LIFE INSURANCE	0.00	1,473.35	35,252.00	35,252.00	33,778.65	4	%

100 GENERAL FUND								
Program-Function-Object		Committed	Committed	Original	Current	Available	% Commitment	
		Current Month	YTD	Appropriation	Appropriation	Appropriation		
5 TOK								
0								
450	SCHOOL ADMIN SUPPORT SVCS							
362	UNEMPLOYMENT INSURANCE	0.00	39.70	778.00	778.00	738.30	5	%
363	WORKER'S COMPENSATION	0.00	0.00	2,334.00	2,334.00	2,334.00	0	%
364	FICA/MEDICARE	0.00	303.69	5,950.00	5,950.00	5,646.31	5	%
366	PERS	0.00	873.36	17,111.00	17,111.00	16,237.64	5	%
	Function Total:	0.00	6,659.93	146,705.00	146,705.00	140,045.07	4	
600	OPERATION & MAINTENANCE							
321-521	DIRECTOR/COORD.-CLASS.	0.00	6,043.58	60,859.00	60,859.00	54,815.42	9	%
	BIO MASS PROJECT							
325	MAINTENANCE/CUSTODIAL	0.00	2,329.85	101,675.00	101,675.00	99,345.15	2	%
325-521	MAINTENANCE/CUSTODIAL	0.00	10,315.60	64,355.00	64,355.00	54,039.40	16	%
	BIO MASS PROJECT							
328-504	CONSTRUCTION LABOR	0.00	4,848.75	33,062.00	33,062.00	28,213.25	14	%
	Tok Greenhouse							
329	SUBSTITUTE/TEMPORARY	0.00	582.80	10,000.00	10,000.00	9,417.20	5	%
329-504	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0	%
	Tok Greenhouse							
329-521	SUBSTITUTE/TEMPORARY	0.00	0.00	10,000.00	10,000.00	10,000.00	0	%
	BIO MASS PROJECT							
361	HEALTH/LIFE INSURANCE	0.00	875.66	47,146.00	47,146.00	46,270.34	1	%
361-521	HEALTH/LIFE INSURANCE	0.00	11,806.44	70,625.00	70,625.00	58,818.56	16	%
	BIO MASS PROJECT							
362	UNEMPLOYMENT INSURANCE	0.00	29.13	1,016.00	1,016.00	986.87	2	%
362-504	UNEMPLOYMENT INSURANCE	0.00	48.50	331.00	331.00	282.50	14	%
	Tok Greenhouse							
362-521	UNEMPLOYMENT INSURANCE	0.00	163.60	1,253.00	1,253.00	1,089.40	13	%
	BIO MASS PROJECT							
363	WORKER'S COMPENSATION	0.00	0.00	3,050.00	3,050.00	3,050.00	0	%
363-504	WORKER'S COMPENSATION	0.00	0.00	992.00	992.00	992.00	0	%
	Tok Greenhouse							

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
5 TOK								
0								
600	OPERATION & MAINTENANCE							
363-521	WORKER'S COMPENSATION	0.00	0.00	3,757.00	3,757.00	3,757.00	0	%
	BIO MASS PROJECT							
364	FICA/MEDICARE	0.00	222.81	7,778.00	7,778.00	7,555.19	2	%
364-504	FICA/MEDICARE	0.00	370.93	2,529.00	2,529.00	2,158.07	14	%
	Tok Greenhouse							
364-521	FICA/MEDICARE	0.00	1,251.48	9,579.00	9,579.00	8,327.52	13	%
	BIO MASS PROJECT							
366	PERS	0.00	512.56	22,368.00	22,368.00	21,855.44	2	%
366-504	PERS	0.00	1,066.71	7,274.00	7,274.00	6,207.29	14	%
	Tok Greenhouse							
366-521	PERS	0.00	3,599.02	27,547.00	27,547.00	23,947.98	13	%
	BIO MASS PROJECT							
410	PROFESSIONAL & TECHNICAL	0.00	500.00	0.00	0.00	-500.00	***	%
410-521	PROFESSIONAL & TECHNICAL	0.00	0.00	2,000.00	2,000.00	2,000.00	0	%
	BIO MASS PROJECT							
420	STAFF TRAVEL	0.00	261.25	0.00	0.00	-261.25	***	%
420-521	STAFF TRAVEL	0.00	50.00	7,500.00	7,500.00	7,450.00	0	%
	BIO MASS PROJECT							
431	WATER & SEWER	0.00	875.00	3,000.00	3,000.00	2,125.00	29	%
432	GARBAGE	0.00	648.00	5,000.00	5,000.00	4,352.00	12	%
432-521	GARBAGE	0.00	132.00	950.00	950.00	818.00	13	%
	BIO MASS PROJECT							
433	COMMUNICATIONS	0.00	0.00	1,500.00	1,500.00	1,500.00	0	%
435	ENERGY	0.00	0.00	52,000.00	52,000.00	52,000.00	0	%
435-504	ENERGY	0.00	0.00	3,500.00	3,500.00	3,500.00	0	%
	Tok Greenhouse							
435-521	ENERGY	0.00	0.00	72,000.00	72,000.00	72,000.00	0	%
	BIO MASS PROJECT							

100 GENERAL FUND

Program-Function-Object

Committed	Committed	Original	Current	Available	%
Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed

5 TOK

0

0

600 OPERATION & MAINTENANCE

436 ELECTRICITY

441-521 RENTALS

BIO MASS PROJECT

444-504 CONTR. SITE REPAIR/MAINT.

Tok Greenhouse

452-504 MAINTENANCE SUPPLIES

Tok Greenhouse

452-521 MAINTENANCE SUPPLIES

BIO MASS PROJECT

491-504 DUES & FEES

Tok Greenhouse

491-521 DUES & FEES

BIO MASS PROJECT

Function Total:

700 STUDENT ACTIVITIES

316 EXTRA DUTY PAY

331 EXTRA DUTY PAY/CLASSIFIED

362 UNEMPLOYMENT INSURANCE

363 WORKERS COMPENSATION

364 FICA/MEDICARE

365 TRS

425 STUDENT TRAVEL

450 SUPPLIES, MATERIALS & MED.

Function Total:

Program Total:

Program Group Total:

Org Total:

6 TANACROSS

0.00	18,335.25	105,000.00	105,000.00	86,664.75	17 %
0.00	0.00	600.00	600.00	600.00	0 %
0.00	0.00	250.00	250.00	250.00	0 %
0.00	2,033.38	7,500.00	7,500.00	5,466.62	27 %
0.00	867.67	42,000.00	42,000.00	41,132.33	2 %
0.00	393.00	0.00	0.00	-393.00	*** %
0.00	0.00	250.00	250.00	250.00	0 %
0.00	68,162.97	788,746.00	788,746.00	720,583.03	8 %
0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
0.00	0.00	10,400.00	10,400.00	10,400.00	0 %
0.00	0.00	134.00	134.00	134.00	0 %
0.00	0.00	402.00	402.00	402.00	0 %
0.00	0.00	839.00	839.00	839.00	0 %
0.00	0.00	377.00	377.00	377.00	0 %
0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
0.00	0.00	4,744.00	4,744.00	4,744.00	0 %
0.00	0.00	29,896.00	29,896.00	29,896.00	0 %
1,148.01	243,941.93	3,213,871.00	3,213,871.00	2,969,929.07	7 %
1,148.01	243,941.93	3,213,871.00	3,213,871.00	2,969,929.07	7 %
1,148.01	243,941.93	3,213,871.00	3,213,871.00	2,969,929.07	7 %

100		GENERAL FUND								
Program-Function-Object				Committed	Committed	Original	Current	Available	%	
				Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed	
6 TANACROSS										
0										
100 INSTRUCTION										
315	TEACHER	0.00	6,511.10	78,269.00	78,269.00	71,757.90	8	%		
329	SUBSTITUTE/TEMPORARY	0.00	0.00	1,000.00	1,000.00	1,000.00	0	%		
361	HEALTH/LIFE INSURANCE	0.00	2,555.10	31,755.00	31,755.00	29,199.90	8	%		
362	UNEMPLOYMENT INSURANCE	0.00	65.11	783.00	783.00	717.89	8	%		
363	WORKER'S COMPENSATION	0.00	0.00	2,348.00	2,348.00	2,348.00	0	%		
364	FICA/MEDICARE	0.00	94.41	1,135.00	1,135.00	1,040.59	8	%		
365	TRS	0.00	817.79	9,831.00	9,831.00	9,013.21	8	%		
450	SUPPLIES,MATERIALS & MED.	0.00	343.62	2,120.00	2,120.00	1,776.38	16	%		
Function Total:		0.00	10,387.13	127,241.00	127,241.00	116,853.87	8			
200 SPECIAL EDUCATION/INST.										
323	AIDES	0.00	52.56	54,348.00	54,348.00	54,295.44	0	%		
329	SUBSTITUTE/TEMPORARY	0.00	0.00	750.00	750.00	750.00	0	%		
362	UNEMPLOYMENT INSURANCE	0.00	0.53	543.00	543.00	542.47	0	%		
363	WORKER'S COMPENSATION	0.00	0.00	1,631.00	1,631.00	1,631.00	0	%		
364	FICA/MEDICARE	0.00	4.02	4,158.00	4,158.00	4,153.98	0	%		
366	PERS	0.00	11.57	11,957.00	11,957.00	11,945.43	0	%		
Function Total:		0.00	68.68	73,387.00	73,387.00	73,318.32	0			
400 SCHOOL ADMINISTRATION										
313	PRINCIPAL	0.00	723.46	8,546.00	8,546.00	7,822.54	8	%		
361	HEALTH/LIFE INSURANCE	0.00	283.90	3,538.00	3,538.00	3,254.10	8	%		
362	UNEMPLOYMENT INSURANCE	0.00	7.24	85.00	85.00	77.76	8	%		
363	WORKER'S COMPENSATION	0.00	0.00	256.00	256.00	256.00	0	%		
364	FICA/MEDICARE	0.00	10.49	124.00	124.00	113.51	8	%		
365	TRS	0.00	90.87	1,073.00	1,073.00	982.13	8	%		
420	STAFF TRAVEL	0.00	0.00	500.00	500.00	500.00	0	%		
433	COMMUNICATIONS	0.00	7.52	2,500.00	2,500.00	2,492.48	0	%		
450	SUPPLIES,MATERIALS & MED.	248.31	248.31	250.00	250.00	1.69	99	%		
Function Total:		248.31	1,371.79	16,872.00	16,872.00	15,500.21	8			

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 TANACROSS							
0							
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	341.64	5,043.00	5,043.00	4,701.36	6 %
362	UNEMPLOYMENT INSURANCE	0.00	3.41	50.00	50.00	46.59	6 %
363	WORKERS COMPENSATION	0.00	0.00	151.00	151.00	151.00	0 %
364	FICA/MEDICARE	0.00	26.13	386.00	386.00	359.87	6 %
366	PERS	0.00	75.16	1,109.00	1,109.00	1,033.84	6 %
	Function Total:	0.00	446.34	6,739.00	6,739.00	6,292.66	6 %
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	913.14	18,970.00	18,970.00	18,056.86	4 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	9.13	190.00	190.00	180.87	4 %
363	WORKERS COMPENSATION	0.00	0.00	569.00	569.00	569.00	0 %
364	FICA/MEDICARE	0.00	69.85	1,451.00	1,451.00	1,381.15	4 %
366	PERS	0.00	200.89	4,173.00	4,173.00	3,972.11	4 %
431	WATER & SEWER	0.00	135.00	540.00	540.00	405.00	25 %
432	GARBAGE	0.00	219.00	1,200.00	1,200.00	981.00	18 %
435	ENERGY	0.00	0.00	19,000.00	19,000.00	19,000.00	0 %
436	ELECTRICITY	0.00	995.59	25,000.00	25,000.00	24,004.41	3 %
	Function Total:	0.00	2,542.60	72,593.00	72,593.00	70,050.40	3 %
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	0.00	1,360.00	1,360.00	1,360.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	1,360.00	1,360.00	1,360.00	0 %
	Function Total:	0.00	0.00	2,720.00	2,720.00	2,720.00	0 %
	Program Total:	248.31	14,816.54	299,552.00	299,552.00	284,735.46	4 %
	Group Total:	248.31	14,816.54	299,552.00	299,552.00	284,735.46	4 %
	Org Total:	248.31	14,816.54	299,552.00	299,552.00	284,735.46	4 %

7 TETLIN

100 GENERAL FUND							
Program-Function-Object		Committed	Committed	Original	Current	Available	%
		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed
<hr/>							
7 TETLIN							
0							
100 INSTRUCTION							
315	TEACHER	0.00	19,655.51	238,111.00	238,111.00	218,455.49	8 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	9,000.00	9,000.00	9,000.00	0 %
361	HEALTH/LIFE INSURANCE	0.00	0.00	73,578.00	73,578.00	73,578.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	196.56	2,382.00	2,382.00	2,185.44	8 %
363	WORKER'S COMPENSATION	0.00	0.00	7,143.00	7,143.00	7,143.00	0 %
364	FICA/MEDICARE	0.00	285.01	3,454.00	3,454.00	3,168.99	8 %
365	TRS	0.00	2,468.71	29,905.00	29,905.00	27,436.29	8 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	2,144.00	2,144.00	2,144.00	0 %
	Function Total:	0.00	22,605.79	365,717.00	365,717.00	343,111.21	6
200 SPECIAL EDUCATION/INST.							
323	AIDES	0.00	754.06	60,144.00	60,144.00	59,389.94	1 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
361	HEALTH/LIFE INSURANCE	0.00	0.00	5,752.00	5,752.00	5,752.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	7.54	601.00	601.00	593.46	1 %
363	WORKER'S COMPENSATION	0.00	0.00	1,805.00	1,805.00	1,805.00	0 %
364	FICA/MEDICARE	0.00	57.68	4,601.00	4,601.00	4,543.32	1 %
366	PERS	0.00	0.00	13,232.00	13,232.00	13,232.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	500.00	500.00	500.00	0 %
	Function Total:	0.00	819.28	88,635.00	88,635.00	87,815.72	0
400 SCHOOL ADMINISTRATION							
313	PRINCIPAL	0.00	633.71	9,940.00	9,940.00	9,306.29	6 %
361	HEALTH/LIFE INSURANCE	0.00	0.00	2,618.00	2,618.00	2,618.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	6.34	99.00	99.00	92.66	6 %
363	WORKER'S COMPENSATION	0.00	0.00	298.00	298.00	298.00	0 %
364	FICA/MEDICARE	0.00	9.19	144.00	144.00	134.81	6 %
365	TRS	0.00	79.60	1,248.00	1,248.00	1,168.40	6 %
420	STAFF TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
433	COMMUNICATIONS	0.00	224.00	3,500.00	3,500.00	3,276.00	6 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7 TETLIN							
0							
400	SCHOOL ADMINISTRATION						
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	952.84	19,711.00	19,711.00	18,758.16	4
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	149.52	9,546.00	9,546.00	9,396.48	1 %
361	HEALTH/LIFE INSURANCE	0.00	69.92	6,546.00	6,546.00	6,476.08	1 %
362	UNEMPLOYMENT INSURANCE	0.00	1.49	95.00	95.00	93.51	1 %
363	WORKER'S COMPENSATION	0.00	0.00	286.00	286.00	286.00	0 %
364	FICA/MEDICARE	0.00	11.44	730.00	730.00	718.56	1 %
366	PERS	0.00	32.90	2,100.00	2,100.00	2,067.10	1 %
	Function Total:	0.00	265.27	19,303.00	19,303.00	19,037.73	1
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	1,153.44	23,712.00	23,712.00	22,558.56	4 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	11.53	237.00	237.00	225.47	4 %
363	WORKER'S COMPENSATION	0.00	0.00	711.00	711.00	711.00	0 %
364	FICA/MEDICARE	0.00	88.23	1,814.00	1,814.00	1,725.77	4 %
366	PERS	0.00	253.76	5,217.00	5,217.00	4,963.24	4 %
435	ENERGY	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
436	ELECTRICITY	0.00	2,295.22	34,000.00	34,000.00	31,704.78	6 %
	Function Total:	0.00	3,802.18	93,191.00	93,191.00	89,388.82	4
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	0.00	2,364.00	2,364.00	2,364.00	0 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
	Function Total:	0.00	0.00	7,364.00	7,364.00	7,364.00	0
	Program Total:	0.00	28,445.36	593,921.00	593,921.00	565,475.64	4 %
	Program Group Total:	0.00	28,445.36	593,921.00	593,921.00	565,475.64	4 %
	Org Total:		28,445.36	593,921.00	593,921.00	565,475.64	

8 CORRESPONDENCE

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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8 CORRESPONDENCE

0

0

100 INSTRUCTION

315 TEACHER

361 HEALTH/LIFE INSURANCE

362 UNEMPLOYMENT INSURANCE

363 WORKER'S COMPENSATION

364 FICA/MEDICARE

365 TRS

420 STAFF TRAVEL

450 SUPPLIES, MATERIALS & MED.

450-801 SUPPLIES, MATERIALS & MED.

801

450-806 SUPPLIES, MATERIALS & MED.

806

450-809 SUPPLIES, MATERIALS & MED.

809

450-813 SUPPLIES, MATERIALS & MED.

813

450-815 SUPPLIES, MATERIALS & MED.

815

450-816 SUPPLIES, MATERIALS & MED.

816

450-818 SUPPLIES, MATERIALS & MED.

818

450-825 SUPPLIES, MATERIALS & MED.

825

450-828 SUPPLIES, MATERIALS & MED.

828

450-835 SUPPLIES, MATERIALS & MED.

835

Function Total:

11,213.29

41,716.07

321,701.00

321,701.00

279,984.93

12

0.00

13,472.60

78,269.00

78,269.00

64,796.40

17 %

0.00

2,661.06

31,835.00

31,835.00

29,173.94

8 %

0.00

135.98

783.00

783.00

647.02

17 %

0.00

0.00

2,348.00

2,348.00

2,348.00

0 %

0.00

197.18

1,135.00

1,135.00

937.82

17 %

0.00

1,692.16

9,831.00

9,831.00

8,138.84

17 %

0.00

0.00

1,500.00

1,500.00

1,500.00

0 %

119.90

297.80

196,000.00

196,000.00

195,702.20

0 %

4,892.00

7,143.13

0.00

0.00

-7,143.13

*** %

0.00

1,004.03

0.00

0.00

-1,004.03

*** %

306.90

306.90

0.00

0.00

-306.90

*** %

0.00

2,702.50

0.00

0.00

-2,702.50

*** %

3,116.41

6,013.31

0.00

0.00

-6,013.31

*** %

0.00

761.59

0.00

0.00

-761.59

*** %

0.00

81.77

0.00

0.00

-81.77

*** %

200.00

200.00

0.00

0.00

-200.00

*** %

0.00

1,088.90

0.00

0.00

-1,088.90

*** %

2,578.08

3,957.16

0.00

0.00

-3,957.16

*** %

100	GENERAL FUND						
Program-Function-Object							
		Committed	Committed	Original	Current	Available	%
		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed
8 CORRESPONDENCE							
0							
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	1,496.96	8,546.00	8,546.00	7,049.04	17 %
361	HEALTH/LIFE INSURANCE	0.00	295.67	3,538.00	3,538.00	3,242.33	8 %
362	UNEMPLOYMENT INSURANCE	0.00	13.72	85.00	85.00	71.28	16 %
363	WORKER'S COMPENSATION	0.00	0.00	256.00	256.00	256.00	0 %
364	FICA/MEDICARE	0.00	19.88	124.00	124.00	104.12	16 %
365	TRS	0.00	188.02	1,073.00	1,073.00	884.98	17 %
433	COMMUNICATIONS	0.00	158.14	1,300.00	1,300.00	1,141.86	12 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	2,172.39	15,536.00	15,536.00	13,363.61	13
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	0.00	31,315.00	31,315.00	31,315.00	0 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	750.00	750.00	750.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	321.00	321.00	321.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	962.00	962.00	962.00	0 %
364	FICA/MEDICARE	0.00	0.00	2,453.00	2,453.00	2,453.00	0 %
366	PERS	0.00	0.00	6,889.00	6,889.00	6,889.00	0 %
	Function Total:	0.00	0.00	42,690.00	42,690.00	42,690.00	0
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	0.00	5,488.00	5,488.00	5,488.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	5,488.00	5,488.00	5,488.00	0 %
	Function Total:	0.00	0.00	10,976.00	10,976.00	10,976.00	0
	Program Total:	11,213.29	43,888.46	390,903.00	390,903.00	347,014.54	11 %
	Group Total:	11,213.29	43,888.46	390,903.00	390,903.00	347,014.54	11 %
	Org Total:	11,213.29	43,888.46	390,903.00	390,903.00	347,014.54	11 %
70 DISTRICT OFFICE							

100 GENERAL FUND								
Program-Function-Object		Committed	Committed	Original	Current	Available	%	
		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed	
70 DISTRICT OFFICE								
0								
100 INSTRUCTION								
450	SUPPLIES, MATERIALS & MED.	0.00	95.84	0.00	0.00	-95.84	*** %	
491	DUES & FEES	3,980.00	3,980.00	0.00	0.00	-3,980.00	*** %	
	Function Total:	3,980.00	4,075.84	0.00	0.00	-4,075.84	***	
512 OFFICE OF THE SUPT.								
311	SUPERINTENDENT	0.00	22,478.88	128,873.00	128,873.00	106,394.12	17 %	
361	HEALTH/LIFE INSURANCE	0.00	2,009.54	11,950.00	11,950.00	9,940.46	16 %	
362	UNEMPLOYMENT INSURANCE	0.00	214.78	1,289.00	1,289.00	1,074.22	16 %	
363	WORKER'S COMPENSATION	0.00	0.00	3,866.00	3,866.00	3,866.00	0 %	
364	FICA/MEDICARE	0.00	311.44	1,869.00	1,869.00	1,557.56	16 %	
365	TRS	0.00	2,697.74	16,186.00	16,186.00	13,488.26	16 %	
410	PROFESSIONAL & TECHNICAL	0.00	150.00	2,000.00	2,000.00	1,850.00	7 %	
414	LEGAL SERVICES	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %	
420	STAFF TRAVEL	0.00	1,649.36	8,000.00	8,000.00	6,350.64	20 %	
433	COMMUNICATIONS	0.00	162.21	3,600.00	3,600.00	3,437.79	4 %	
450	SUPPLIES, MATERIALS & MED.	0.00	374.50	6,000.00	6,000.00	5,625.50	6 %	
491	DUES & FEES	0.00	150.00	15,000.00	15,000.00	14,850.00	1 %	
	Function Total:	0.00	30,198.45	203,633.00	203,633.00	173,434.55	14	
550 DISTRICT ADMIN. SUPPORT								
321	DIRECTOR/COORD.-CLASS.	0.00	15,828.28	94,970.00	94,970.00	79,141.72	16 %	
324	SUPPORT STAFF	0.00	16,210.74	108,639.00	108,639.00	92,428.26	14 %	
361	HEALTH/LIFE INSURANCE	0.00	9,702.30	57,837.00	57,837.00	48,134.70	16 %	
362	UNEMPLOYMENT INSURANCE	0.00	320.61	2,037.00	2,037.00	1,716.39	15 %	
363	WORKER'S COMPENSATION	0.00	0.00	6,108.00	6,108.00	6,108.00	0 %	
364	FICA/MEDICARE	0.00	2,452.74	15,576.00	15,576.00	13,123.26	15 %	
366	PERS	0.00	7,048.60	44,794.00	44,794.00	37,745.40	15 %	
410	PROFESSIONAL & TECHNICAL	600.00	600.00	9,000.00	9,000.00	8,400.00	6 %	
412	AUDIT	0.00	0.00	39,500.00	39,500.00	39,500.00	0 %	
420	STAFF TRAVEL	0.00	2,603.43	2,500.00	2,500.00	-103.43	104 %	

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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70 DISTRICT OFFICE

0

550 DISTRICT ADMIN.SUPPORT

433 COMMUNICATIONS

433-777 COMMUNICATIONS

FLOW THROUGH

447 LIABILITY INSURANCE

450 SUPPLIES,MATERIALS & MED.

491 DUES & FEES

495 INDIRECT COSTS

Function Total:

600 OPERATION & MAINTENANCE

329 SUBSTITUTE/TEMPORARY

362 UNEMPLOYMENT INSURANCE

363 WORKER'S COMPENSATION

364 FICA/MEDICARE

432 GARBAGE

435 ENERGY

436 ELECTRICITY

436-43 ELECTRICITY

Teen Center

Function Total:

Program Total:

Program Group Total:

Org Total:

80 DISTRICTWIDE

0

0

100	GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
80 DISTRICTWIDE								
0								
100	INSTRUCTION							
314-608	DIRECTOR/COORDINATOR/CERT	0.00	14,060.60	80,000.00	80,000.00	65,939.40	17 %	
	DISTRICT TECHNOLOGY							
329	SUBSTITUTE/TEMPORARY	0.00	1,500.00	10,000.00	10,000.00	8,500.00	15 %	
361-608	HEALTH/LIFE INSURANCE	0.00	5,913.46	35,373.00	35,373.00	29,459.54	16 %	
	DISTRICT TECHNOLOGY							
362	UNEMPLOYMENT INSURANCE	0.00	0.00	150.00	150.00	150.00	0 %	
362-608	UNEMPLOYMENT INSURANCE	0.00	140.61	800.00	800.00	659.39	17 %	
	DISTRICT TECHNOLOGY							
363	WORKER'S COMPENSATION	0.00	0.00	400.00	400.00	400.00	0 %	
363-608	WORKER'S COMPENSATION	0.00	0.00	2,400.00	2,400.00	2,400.00	0 %	
	DISTRICT TECHNOLOGY							
364	FICA/MEDICARE	0.00	0.00	765.00	765.00	765.00	0 %	
364-608	FICA/MEDICARE	0.00	203.88	1,160.00	1,160.00	956.12	17 %	
	DISTRICT TECHNOLOGY							
365-608	TRS	0.00	1,766.01	10,048.00	10,048.00	8,281.99	17 %	
	DISTRICT TECHNOLOGY							
410	PROFESSIONAL & TECHNICAL	0.00	475.00	5,000.00	5,000.00	4,525.00	9 %	
410-608	PROFESSIONAL & TECHNICAL	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %	
	DISTRICT TECHNOLOGY							
420	STAFF TRAVEL	1,228.43	3,580.13	10,000.00	10,000.00	6,419.87	35 %	
420-608	STAFF TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %	
	DISTRICT TECHNOLOGY							
425	STUDENT TRAVEL	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %	
433	COMMUNICATIONS	0.00	367.13	3,200.00	3,200.00	2,832.87	11 %	
433-608	COMMUNICATIONS	0.00	0.00	500.00	500.00	500.00	0 %	
	DISTRICT TECHNOLOGY							
443-608	EQUIPMENT REPAIR & MAINT.	0.00	0.00	500.00	500.00	500.00	0 %	
	DISTRICT TECHNOLOGY							

100	GENERAL FUND		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE								
0								
100	INSTRUCTION							
450	SUPPLIES, MATERIALS & MED.		3,652.54	42,290.84	30,000.00	30,000.00	-12,290.84	140 %
450-285	SUPPLIES, MATERIALS & MED. PATHWAYS SUPPLIES		0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
450-608	SUPPLIES, MATERIALS & MED. DISTRICT TECHNOLOGY		111.00	2,399.87	7,500.00	7,500.00	5,100.13	31 %
450-777	SUPPLIES, MATERIALS & MED. FLOW THROUGH		0.00	1,699.00	0.00	0.00	-1,699.00	*** %
450-816	SUPPLIES, MATERIALS & MED. 816		0.00	121.24	0.00	0.00	-121.24	*** %
480	TUITION		0.00	0.00	4,500.00	4,500.00	4,500.00	0 %
491	DUES & FEES		0.00	779.70	7,500.00	7,500.00	6,720.30	10 %
491-608	DUES & FEES DISTRICT TECHNOLOGY		0.00	75.00	1,100.00	1,100.00	1,025.00	6 %
	Function	Total:	4,991.97	75,372.47	239,896.00	239,896.00	164,523.53	31
200	SPECIAL EDUCATION/INST.							
314	DIRECTOR/COORDINATOR/CERT		0.00	216.75	0.00	0.00	-216.75	*** %
315	TEACHER		0.00	7,084.29	85,011.00	85,011.00	77,926.71	8 %
315-98	TEACHER ESY SUMMER PROGRAMS		0.00	0.00	3,600.00	3,600.00	3,600.00	0 %
323-98	AIDES ESY SUMMER PROGRAMS		0.00	10,458.37	10,000.00	10,000.00	-458.37	104 %
329	SUBSTITUTE/TEMPORARY		0.00	1,600.00	2,500.00	2,500.00	900.00	64 %
329-98	SUBSTITUTE/TEMPORARY ESY SUMMER PROGRAMS		0.00	1,778.40	5,000.00	5,000.00	3,221.60	35 %
361	HEALTH/LIFE INSURANCE		0.00	1,848.80	21,014.00	21,014.00	19,165.20	8 %
362	UNEMPLOYMENT INSURANCE		0.00	89.01	850.00	850.00	760.99	10 %
362-98	UNEMPLOYMENT INSURANCE ESY SUMMER PROGRAMS		0.00	122.37	279.00	279.00	156.63	43 %

100		GENERAL FUND								
Program-Function-Object				Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
80 DISTRICTWIDE										
0										
200	SPECIAL EDUCATION/INST.									
363	WORKERS COMPENSATION			0.00	0.00	2,550.00	2,550.00	2,550.00	0 %	
363-98	WORKERS COMPENSATION			0.00	0.00	744.00	744.00	744.00	0 %	
ESY SUMMER PROGRAMS										
364	FICA/MEDICARE			0.00	228.26	1,233.00	1,233.00	1,004.74	18 %	
364-98	FICA/MEDICARE			0.00	936.11	1,200.00	1,200.00	263.89	78 %	
ESY SUMMER PROGRAMS										
365	TRS			0.00	917.01	10,677.00	10,677.00	9,759.99	8 %	
365-98	TRS			0.00	0.00	452.00	452.00	452.00	0 %	
ESY SUMMER PROGRAMS										
366-98	PERS			0.00	2,300.83	2,200.00	2,200.00	-100.83	104 %	
ESY SUMMER PROGRAMS										
410	PROFESSIONAL & TECHNICAL			0.00	0.00	1,500.00	1,500.00	1,500.00	0 %	
420	STAFF TRAVEL			0.00	127.81	20,000.00	20,000.00	19,872.19	0 %	
420-98	STAFF TRAVEL			0.00	0.00	2,500.00	2,500.00	2,500.00	0 %	
ESY SUMMER PROGRAMS										
425	STUDENT TRAVEL			0.00	382.95	0.00	0.00	-382.95	*** %	
433	COMMUNICATIONS			0.00	102.14	1,600.00	1,600.00	1,497.86	6 %	
450	SUPPLIES, MATERIALS & MED.			572.12	2,608.83	10,000.00	10,000.00	7,391.17	26 %	
450-98	SUPPLIES, MATERIALS & MED.			0.00	0.00	1,000.00	1,000.00	1,000.00	0 %	
ESY SUMMER PROGRAMS										
491	DUES & FEES			0.00	0.00	3,000.00	3,000.00	3,000.00	0 %	
Function Total:				572.12	30,801.93	186,910.00	186,910.00	156,108.07	16	
220	SPECIAL EDUCATION/SUPPORT									
410	PROFESSIONAL & TECHNICAL			0.00	381.25	180,000.00	180,000.00	179,618.75	0 %	
420	STAFF TRAVEL			0.00	0.00	10,000.00	10,000.00	10,000.00	0 %	
433	COMMUNICATIONS			0.00	13.38	2,000.00	2,000.00	1,986.62	0 %	
Function Total:				0.00	394.63	192,000.00	192,000.00	191,605.37	0	

100 GENERAL FUND		Committed	Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed
80 DISTRICTWIDE							
0							
300	SUPPORT SERVICES/TESTING						
329	SUBSTITUTE/TEMPORARY	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	35.00	35.00	35.00	0 %
363	WORKERS COMPENSATION	0.00	0.00	105.00	105.00	105.00	0 %
364	FICA/MEDICARE	0.00	0.00	268.00	268.00	268.00	0 %
420	STAFF TRAVEL	0.00	0.00	500.00	500.00	500.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	500.00	500.00	500.00	0 %
	Function Total:	0.00	0.00	4,908.00	4,908.00	4,908.00	0
320	GUIDANCE SERVICES						
315	TEACHER	0.00	1,757.72	19,593.00	19,593.00	17,835.28	8 %
324	SUPPORT STAFF	0.00	4,952.28	59,427.00	59,427.00	54,474.72	8 %
361	HEALTH/LIFE INSURANCE	0.00	1,249.11	14,856.00	14,856.00	13,606.89	8 %
362	UNEMPLOYMENT INSURANCE	0.00	67.10	790.00	790.00	722.90	8 %
363	WORKERS COMPENSATION	0.00	0.00	2,371.00	2,371.00	2,371.00	0 %
364	FICA/MEDICARE	0.00	404.32	4,830.00	4,830.00	4,425.68	8 %
365	TRS	0.00	205.07	2,461.00	2,461.00	2,255.93	8 %
366	PERS	0.00	1,089.50	13,074.00	13,074.00	11,984.50	8 %
410	PROFESSIONAL & TECHNICAL	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
420	STAFF TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
433	COMMUNICATIONS	0.00	0.00	700.00	700.00	700.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	1,200.00	500.00	500.00	-700.00	240 %
491	DUES & FEES	0.00	0.00	250.00	250.00	250.00	0 %
	Function Total:	0.00	10,925.10	123,852.00	123,852.00	112,926.90	8
350	SUPPORT SERVICES/INSTRUCT						
314	DIRECTOR/COORDINATOR/CERT	0.00	2,462.78	14,402.00	14,402.00	11,939.22	17 %
315	TEACHER	0.00	815.77	0.00	0.00	-815.77	*** %
321	DIRECTOR/COORD.-CLASS.	0.00	3,012.90	0.00	0.00	-3,012.90	*** %
324	SUPPORT STAFF	0.00	17,810.44	78,515.00	78,515.00	60,704.56	22 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
350	SUPPORT SERVICES/INSTRUCT						
361	HEALTH/LIFE INSURANCE	0.00	8,975.35	41,058.00	41,058.00	32,082.65	21 %
362	UNEMPLOYMENT INSURANCE	0.00	241.01	1,401.00	1,401.00	1,159.99	17 %
363	WORKERS COMPENSATION	0.00	0.00	3,737.00	3,737.00	3,737.00	0 %
364	FICA/MEDICARE	0.00	1,640.59	6,215.00	6,215.00	4,574.41	26 %
365	TRS	0.00	411.78	1,809.00	1,809.00	1,397.22	22 %
366	PERS	0.00	4,719.52	17,273.00	17,273.00	12,553.48	27 %
410	PROFESSIONAL & TECHNICAL	0.00	0.00	7,200.00	7,200.00	7,200.00	0 %
420	STAFF TRAVEL	0.00	7,072.46	1,500.00	1,500.00	-5,572.46	471 %
420-251	STAFF TRAVEL	0.00	9,134.29	0.00	0.00	-9,134.29	*** %
	IPARRS TRAVEL						
433	COMMUNICATIONS	0.00	77,122.82	924,000.00	924,000.00	846,877.18	8 %
450	SUPPLIES, MATERIALS & MED.	7,248.00	7,248.00	0.00	0.00	-7,248.00	*** %
491	DUES & FEES	0.00	84.00	0.00	0.00	-84.00	*** %
	Function Total:	7,248.00	140,751.71	1,097,610.00	1,097,610.00	956,858.29	12 %
351	QUALITY SCHLS/IMP INST SV						
323-82	AIDES	0.00	0.00	7,259.00	7,259.00	7,259.00	0 %
	QUALITY SCHOOLS						
329-82	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
	QUALITY SCHOOLS						
361-82	HEALTH/LIFE INSURANCE	0.00	0.00	7,656.00	7,656.00	7,656.00	0 %
	QUALITY SCHOOLS						
362-82	UNEMPLOYMENT INSURANCE	0.00	0.00	73.00	73.00	73.00	0 %
	QUALITY SCHOOLS						
363-82	WORKERS COMPENSATION	0.00	0.00	210.00	210.00	210.00	0 %
	QUALITY SCHOOLS						
364-82	FICA/MEDICARE	0.00	0.00	555.00	555.00	555.00	0 %
	QUALITY SCHOOLS						
366-82	PERS	0.00	0.00	1,596.00	1,596.00	1,596.00	0 %
	QUALITY SCHOOLS						

100 GENERAL FUND		Committed		Committed		Original		Current		Available		%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Committed				
80 DISTRICTWIDE												
0												
351	QUALITY SCHLS/IMP INST SV											
450-82	SUPPLIES, MATERIALS & MED.	0.00	0.00	900.00	900.00	900.00	900.00	0	%			
QUALITY SCHOOLS												
491-82	DUES & FEES	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0	%			
QUALITY SCHOOLS												
Function		0.00	0.00	24,749.00	24,749.00	24,749.00	24,749.00	0				
Total:												
354 INSERVICE												
326	FOOD SERVICE STAFF	0.00	0.00	600.00	600.00	600.00	600.00	0	%			
329	SUBSTITUTE/TEMPORARY	0.00	791.07	0.00	0.00	-791.07	***	%				
361	HEALTH/LIFE INSURANCE	0.00	190.62	0.00	0.00	-190.62	***	%				
362	UNEMPLOYMENT INSURANCE	0.00	7.91	6.00	6.00	-1.91	131	%				
363	WORKER'S COMPENSATION	0.00	0.00	18.00	18.00	18.00	0	%				
364	FICA/MEDICARE	0.00	14.03	45.00	45.00	30.97	31	%				
366	PERS	0.00	9.04	132.00	132.00	122.96	6	%				
410	PROFESSIONAL & TECHNICAL	0.00	1,350.00	500.00	500.00	-850.00	270	%				
420	STAFF TRAVEL	0.00	5,587.54	7,500.00	7,500.00	1,912.46	74	%				
450	SUPPLIES, MATERIALS & MED.	0.00	3,273.68	14,000.00	14,000.00	10,726.32	23	%				
450-99	SUPPLIES, MATERIALS & MED.	0.00	0.00	5,000.00	5,000.00	5,000.00	0	%				
CLASSIFIED TRAINING												
Function		0.00	11,223.89	27,801.00	27,801.00	16,577.11	40					
Total:												
511 BOARD OF EDUCATION												
329	SUBSTITUTE/TEMPORARY	0.00	300.00	2,500.00	2,500.00	2,200.00	12	%				
362	UNEMPLOYMENT INSURANCE	0.00	3.00	25.00	25.00	22.00	12	%				
363	WORKER'S COMPENSATION	0.00	0.00	75.00	75.00	75.00	0	%				
364	FICA/MEDICARE	0.00	22.98	191.00	191.00	168.02	12	%				
410	PROFESSIONAL & TECHNICAL	0.00	0.00	12,000.00	12,000.00	12,000.00	0	%				
414	LEGAL SERVICES	0.00	0.00	1,000.00	1,000.00	1,000.00	0	%				
420	STAFF TRAVEL	0.00	86.25	15,000.00	15,000.00	14,913.75	0	%				
433	COMMUNICATIONS	0.00	5.98	500.00	500.00	494.02	1	%				

100		GENERAL FUND													
Program-Function-Object				Committed		Committed		Original		Current		Available		%	
				Current Month	YTD	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Committed				
80 DISTRICTWIDE															
0															
511 BOARD OF EDUCATION															
445	INSURANCE & BOND PREMIUMS	0.00	225.00	245.00	245.00	20.00	91	%							
450	SUPPLIES,MATERIALS & MED.	0.00	8.54	6,000.00	6,000.00	5,991.46	0	%							
490	OTHER EXPENSES	0.00	0.00	250.00	250.00	250.00	0	%							
491	DUES & FEES	0.00	850.00	17,500.00	17,500.00	16,650.00	4	%							
Function Total:		0.00	1,501.75	55,286.00	55,286.00	53,784.25	2								
600 OPERATION & MAINTENANCE															
321	DIRECTOR/COORD.-CLASS.	0.00	14,721.08	88,326.00	88,326.00	73,604.92	16	%							
325	MAINTENANCE/CUSTODIAL	0.00	9,552.78	104,583.00	104,583.00	95,030.22	9	%							
329	SUBSTITUTE/TEMPORARY	0.00	275.94	5,000.00	5,000.00	4,724.06	5	%							
361	HEALTH/LIFE INSURANCE	0.00	10,305.72	73,492.00	73,492.00	63,186.28	14	%							
362	UNEMPLOYMENT INSURANCE	0.00	245.51	1,929.00	1,929.00	1,683.49	12	%							
363	WORKERS COMPENSATION	0.00	0.00	5,787.00	5,787.00	5,787.00	0	%							
364	FICA/MEDICARE	0.00	1,878.06	14,758.00	14,758.00	12,879.94	12	%							
366	PERS	0.00	5,400.95	42,440.00	42,440.00	37,039.05	12	%							
410	PROFESSIONAL & TECHNICAL	0.00	19,083.50	40,000.00	40,000.00	20,916.50	47	%							
420	STAFF TRAVEL	0.00	337.25	9,000.00	9,000.00	8,662.75	3	%							
431	WATER & SEWER	0.00	0.00	3,200.00	3,200.00	3,200.00	0	%							
433	COMMUNICATIONS	0.00	473.41	6,000.00	6,000.00	5,526.59	7	%							
441	RENTALS	0.00	125.00	0.00	0.00	-125.00	***	%							
442	CONTR.BLD. REPAIR & MAINT	0.00	0.00	5,000.00	5,000.00	5,000.00	0	%							
443	EQUIPMENT REPAIR & MAINT.	0.00	0.00	5,000.00	5,000.00	5,000.00	0	%							
444	CONTR. SITE REPAIR/MAINT.	0.00	0.00	15,000.00	15,000.00	15,000.00	0	%							
446	PROPERTY INSURANCE	0.00	215,154.00	200,000.00	200,000.00	-15,154.00	107	%							
452	MAINTENANCE SUPPLIES	0.00	199.18	50,000.00	50,000.00	49,800.82	0	%							
453	JANITORIAL SUPPLIES	0.00	25,705.00	30,000.00	30,000.00	4,295.00	85	%							
458	GAS & OIL	0.00	0.00	6,000.00	6,000.00	6,000.00	0	%							
491	DUES & FEES	25.00	65.01	20,000.00	20,000.00	19,934.99	0	%							
510	EQUIPMENT	0.00	0.00	20,000.00	20,000.00	20,000.00	0	%							
Function Total:		25.00	303,522.39	745,515.00	745,515.00	441,992.61	40								

100 GENERAL FUND		Committed	Committed	Original	Current	Available	%
Program-Function-Object		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed
<hr/>							
80 DISTRICTWIDE							
0							
0 OTHER FINANCING USES							
552-235 TRANSFER TO SPECIAL REV.							
FOOD SERVICE		0.00	0.00	290,000.00	290,000.00	290,000.00	0 %
Function Total:		0.00	0.00	290,000.00	290,000.00	290,000.00	0
Program Total:		12,837.09	574,493.87	2,988,527.00	2,988,527.00	2,414,033.13	19 %
Program Group Total:		12,837.09	574,493.87	2,988,527.00	2,988,527.00	2,414,033.13	19 %
Org Total:		12,837.09	574,493.87	2,988,527.00	2,988,527.00	2,414,033.13	
90 STATE ON-BEHALF TRS/PERS							
0							
0							
100 INSTRUCTION							
365 TRS		0.00	0.00	245,098.00	245,098.00	245,098.00	0 %
366 PERS		0.00	0.00	697.00	697.00	697.00	0 %
Function Total:		0.00	0.00	245,795.00	245,795.00	245,795.00	0
160 VOCATIONAL EDUCATION							
365 TRS		0.00	0.00	9,094.00	9,094.00	9,094.00	0 %
Function Total:		0.00	0.00	9,094.00	9,094.00	9,094.00	0
200 SPECIAL EDUCATION/INST.							
365 TRS		0.00	0.00	34,957.00	34,957.00	34,957.00	0 %
366 PERS		0.00	0.00	14,673.00	14,673.00	14,673.00	0 %
Function Total:		0.00	0.00	49,630.00	49,630.00	49,630.00	0
320 GUIDANCE SERVICES							
365 TRS		0.00	0.00	2,363.00	2,363.00	2,363.00	0 %
366 PERS		0.00	0.00	1,658.00	1,658.00	1,658.00	0 %
Function Total:		0.00	0.00	4,021.00	4,021.00	4,021.00	0
350 SUPPORT SERVICES/INSTRUCT							
365 TRS		0.00	0.00	1,737.00	1,737.00	1,737.00	0 %
366 PERS		0.00	0.00	2,191.00	2,191.00	2,191.00	0 %
Function Total:		0.00	0.00	3,928.00	3,928.00	3,928.00	0

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 STATE ON-BEHALF TRS/PERS							
0							
351	QUALITY SCHLS/IMP INST SV						
366	PERS	0.00	0.00	203.00	203.00	203.00	0 %
	Function	0.00	0.00	203.00	203.00	203.00	0
	Total:						
352	LIBRARY SERVICES						
366	PERS	0.00	0.00	682.00	682.00	682.00	0 %
	Function	0.00	0.00	682.00	682.00	682.00	0
	Total:						
400	SCHOOL ADMINISTRATION						
365	TRS	0.00	0.00	28,446.00	28,446.00	28,446.00	0 %
	Function	0.00	0.00	28,446.00	28,446.00	28,446.00	0
	Total:						
450	SCHOOL ADMIN SUPPORT SVCS						
366	PERS	0.00	0.00	4,072.00	4,072.00	4,072.00	0 %
	Function	0.00	0.00	4,072.00	4,072.00	4,072.00	0
	Total:						
512	OFFICE OF THE Supt.						
365	TRS	0.00	0.00	15,542.00	15,542.00	15,542.00	0 %
	Function	0.00	0.00	15,542.00	15,542.00	15,542.00	0
	Total:						
550	DISTRICT ADMIN.SUPPORT						
366	PERS	0.00	0.00	5,681.00	5,681.00	5,681.00	0 %
	Function	0.00	0.00	5,681.00	5,681.00	5,681.00	0
	Total:						
600	OPERATION & MAINTENANCE						
366	PERS	0.00	0.00	17,738.00	17,738.00	17,738.00	0 %
	Function	0.00	0.00	17,738.00	17,738.00	17,738.00	0
	Total:						
700	STUDENT ACTIVITIES						
365	TRS	0.00	0.00	362.00	362.00	362.00	0 %
	Function	0.00	0.00	362.00	362.00	362.00	0
	Total:						
790	FOOD SERVICES						
366	PERS	0.00	0.00	6,653.00	6,653.00	6,653.00	0 %
	Function	0.00	0.00	6,653.00	6,653.00	6,653.00	0
	Total:						
	Program	0.00	0.00	391,847.00	391,847.00	391,847.00	0 %
	Group	0.00	0.00	391,847.00	391,847.00	391,847.00	0 %
	Total:						
	Program	0.00	0.00	391,847.00	391,847.00	391,847.00	0 %
	Group	0.00	0.00	391,847.00	391,847.00	391,847.00	0 %
	Total:						
	Org Total:			391,847.00	391,847.00	391,847.00	

100 GENERAL FUND

Program-Function-Object	Committed		Committed		Original	Current	Available	% Committed
	Current Month		YTD		Appropriation	Appropriation	Appropriation	
Fund Total:	32,946.16		1,186,730.73		10,843,796.00	10,843,796.00	9,657,065.27	10 %
Grand Total:	32,946.16		1,186,730.73		10,843,796.00	10,843,796.00	9,657,065.27	10 %



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.515

Eston Jennings – Director of Teaching and Learning

To: Scott MacManus

Date: September 8, 2022

New Curriculum Update: Elementary teachers are receiving training in Core Knowledge (CKLA) this month. According to Ed Reports, CKLA met or exceeded expectations in all areas for a Science of Reading Program. A new digital program, Acellus, is now available for our students in village schools, REACH, and Pathways.

Project G.L.O.W. (Giving Little Ones Words): All kindergartners enrolled in AGSD will receive a book each month with a family newsletter of activities. The August book was *Miss Bindergarten Gets Ready for Kindergarten*. By the end of the year, students will have received ten books to add to their home libraries. Copies will also be provided to kindergarten teachers.

IPRARS Grant: Our work with the IPRARS Grant continues with PLCs, beginning with our partners at Corwin for visible learning. Tok School teachers will be engaged in professional development with The Teacher Clarity Playbook with a focus on using learning intentions and success criteria and raising expectations.

AK Literacy (SLAM Grant): The SLAM Grant is wrapping up year three in September. Through this grant, our middle school teachers have received ongoing training with Amplify and work with our RTI processes by adding mClass, which consists of a digital universal screen known as DIBELS.

“Educating all students to reach their full potential as responsible citizens”

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, TOK, AK 99780

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Eston Jennings – Director of Teaching and Learning

Dear Kindergarten Families,

Welcome back to a new school year! We are excited to serve your students in FY23.

Here at Alaska Gateway School District (AGSD), we know that early literacy benefits a student's entire educational career. One of our strategic goals is that each student will be reading on grade level by 3rd grade. We believe a team approach is best to reach this goal, so we are reaching out to you.

To help with our reading goal, Alaska Gateway School District is pleased to announce a new program lovingly named Project G.L.O.W. (Giving Little Ones Words). Through Project G.L.O.W., we will send our kindergartens home with new books to share with their families. Each book has been lovingly chosen and is our gift to you. The books are meant to be read aloud together and enjoyed by the whole family.

The program's purpose is to instill a love of reading and give students more opportunities with books and words. Each book will come with a newsletter of activities. Most of the activities can be completed in ten to twenty minutes.

Your role will be to read the books as often as possible and complete one activity after or during the read. We chose books intended to engage our imaginations and promote play and conversations. We hope you will read the story several times (repeated reading) with your kindergartner and other children. Kids who are read to or read themselves become readers faster and better than those that only read during school hours. These books are not written at the kindergarten level, so they require family support. They are intended to be read together.

We hope you enjoy reading the books and spending time with your little one, and if you'd like, send us some photos of the books for the Mukluk and website to the email address below.

Let's GLOW together!

Warmest regards,

Eston Jennings, Ed.S.
Director of Teaching & Learning
ejennings@agsd.us

"Educating all students to reach their full potential as responsible citizens"

DotLake
907-882-2663
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Tetlin
907-324-2104
Fax: 907-324-2114

FY23 Kindergarten Book Program

Project G.L.O.W.

Giving Little Ones Words

March



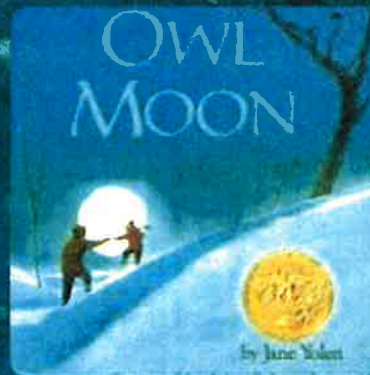
April



May

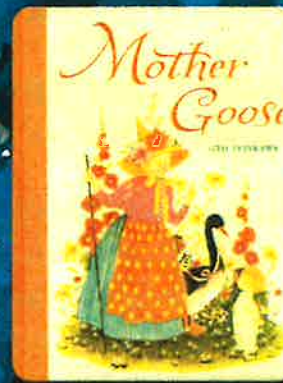
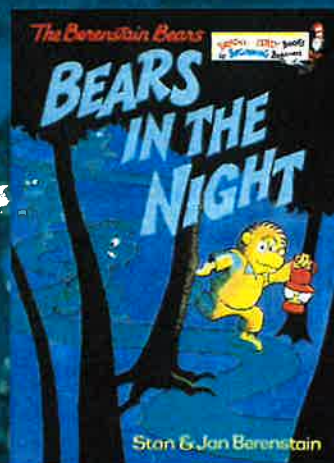


June

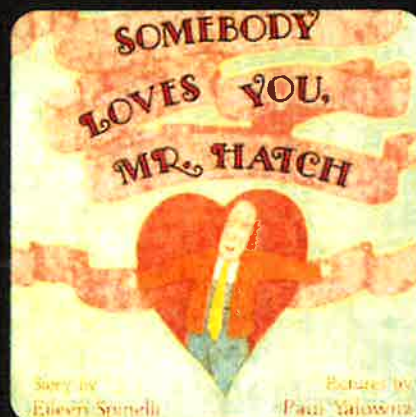


December

October



January

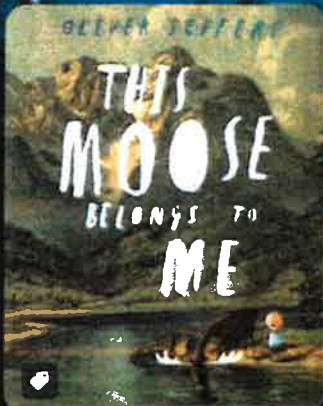


February

August



September



November



MISS BINDERGARTEN

Gets Ready for Kindergarten

ACTIVITIES

Materials Needed: Baking Sheet or Cake Pan and Sand, Shaving Cream, or Coffee Grounds.

Step One

Add sand, coffee grounds, or shaving cream to the pan in a thin layer.

Step Two

Look at the animals in the book. Name the animals together.

Step Three

On the baking sheet or cake pan make the first letter of the sounds of the animal in the sand, coffee grounds, or shaving cream. Make the sound and letter together.

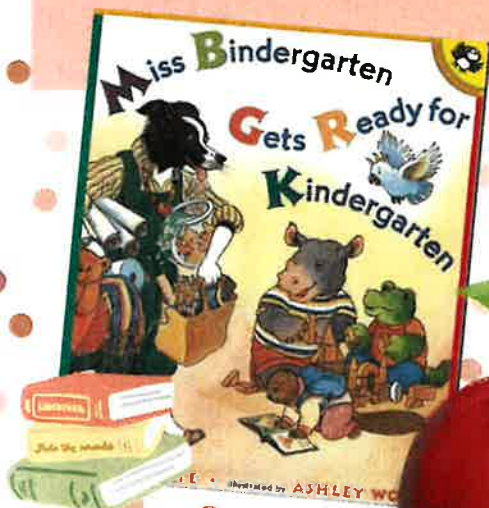
ALPHABET CHART

Cut out the letters of the Alphabet Chart with or for your child. Use safety scissors!

Spell your child's first name or nickname with the letters.

Point to each letter and name them together.

Help your child start to recognize the first letter of his or her name. If they know the letters of their first name you can work on their last name.



Project G.L.O.W.



Giving Little
Ones Words

FAMILY TIPS

Things to help your child

DURING READING

- Ask questions about the pages.
- Make observations about the book or characters.
- Talk about how the characters feel.
- Name the colors you see in the book.
- Count the pages together.
- Count how many animals you see.



AFTER READING

- Have your child draw a picture of their favorite part.
- Ask your child to describe their classroom. What is like the story? What is different?
- Use the letters over the next few days to work on spelling short words such as c-a-t, m-a-t, s-a-t, p-a-t.

Play the Word Game

(When you see a letter between / / forward slashes it means say the letter sound.)

Adult says: If I say, /M/ and you say "at" put that together and you have mat.

Adult says: /M/ (mmmmm sound)

Child Says: "at"

Together: Mat

Try this with other -at family words like pat, cat, rat, hat, sat

Annie



Using old magazines cut out the letters in your child's name!

GRANTS, TESTING, & PROFESSIONAL DEVELOPMENT

INTRODUCTION

Hello! I am extremely grateful for the opportunity to move into the role of Special Projects and Professional Development Manager. I have also taken the responsibility of lead testing coordinator. I have hit the ground running and have learned more new things in the past month than I have in a long time! I look forward to continuing to learn and become more efficient as the year continues. ~Suzanne Bell

ASSESSMENT UPDATE

Your District Testing team this year consists of Suzanne Bell (lead), Blair Seawell (Tech), and Eston Jennings.

Upcoming Assessments:

1. The Alaska Development Profile for kindergarteners and any first time in school 1st graders opens on Sept. 15th and goes through November 1st.
2. NWEA Fall Map Benchmarking will begin September 19th and run through October 7th.

PROFESSIONAL DEVELOPMENT OPPORTUNITIES

- ☒ Alaska's Reading Playbook Webinar Series. We currently have 15 teachers and aides participating in this opportunity! It runs through Sept. 22nd. We also have one administrator signed up for the School and District Leaders track. If you are interested in either, visit aklearns.org. Last year's session recordings are also available.
- ☒ Teaching Math Through Big Ideas (Elementary) is being offered free for AGSD teachers! This series meets over 4 sessions and begins on October 13th, running through November 17th. [Click here to register](#) or let Suzanne know you want to participate!
- ☒ As always, ASDN has many great professional learning opportunities. [Check out their catalog here](#). If you are interested in signing up for a class, fill out the [Professional Development Request Form](#)!



GRANTS/MOAS

Initial grant budgets are being finished up and submitted, with a couple already being DEED approved! As I am new to this position, I am currently working to establish the protocols that work best for me and will be easy for everyone involved. As we begin the year, please reach out to me with any spending you believe would be grant related. I am learning all of the ins and out of grant spending rules, so I may need to check on things before I approve them. Rest assured, I have not forgotten you! If you think you may have slipped through the cracks, please just reach out to me again.

Per Superintendent MacManus, all MOAs this year will be created by me. If you need an MOA, please be sure to let me know what job is being done, how many days/hours it is for, how much is expected to be paid, and when the contract will end.



ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151

Stephanie Fain, Special Education Coordinator

Date: September 7, 2022

To: Scott MacManus, Superintendent

From: Stephanie Fain, Special Education Coordinator

RE: September Board Report

Dear Superintendent MacManus,

I am thrilled to report that for the first time ever in our district, we have a Special Education teacher on site at each school five days a week. This is wonderful news for our students and their families:

- Trish Coman, Northway
- Jamie Harris, Tanacross (am) & Tok (pm)
- Marian Hazelton, Tok
- Mari Hoeer-Raitto, Tetlin (am) & REACH Academy (pm)
- Kristy Robbins, Eagle
- Tina Sakurada, Mentasta

It has been a busy start to the school year with new students enrolling in our district. Our current IEP numbers are as follows:

- Tok School: 38 (and four 504 Plans)
- Northway: 10
- Mentasta: 10
- REACH Academy: 5 (and one 504 Plan)
- Tetlin: 4
- Tanacross: 2
- Eagle: 1
- Dot Lake: 0
- TOTAL: 70 IEPs and 5 504 Plans

We also have four new referrals for speech articulation services that are in various phases of the evaluation process. We have two new referrals for academic services.

Upcoming Events of Note:

- September 13: Speech & Language Services Begin
- September 22-23: In-Person Speech and Language Pathologist Visit
- September 24: Crisis Prevention Institute Initial Training
- September 26-30: Multiple Disabilities and Vision Impairment Specialists from the Special Education Service Agency (SESA) on Site
- September 27-28: In-Person Physical Therapist Visit
- October 8: Crisis Prevention Institute Refresher Training

The school psychologist has already visited for the first time this year. The SESA Autism Specialist will be visiting this fall, but a date has not been set yet. All our teacher positions are full, and we have two open paraprofessional positions at Tok School.

One challenge facing our department is the lack of substitutes in our communities for both teacher and paraprofessional positions. When teacher substitutes are not available, our special education paraprofessionals are often pulled from their duties to supervise classrooms. Additionally, it is very difficult to find substitutes for our paraprofessional positions for absences scheduled in advance. This issue is not unique to our district or communities, but rather a common theme shared by districts all over the nation. I will continue to collaborate with other leaders across the state as we explore creative solutions to this problem, and I welcome any suggestions from district staff and our community members.

As mentioned in my previous board report, my office has been relocated to Tok School. I am happy to report that this change has allowed me space to meet privately with parents, school staff, and specialists. I have visited most of our schools already this year, and have visits scheduled in September for those I have not been able to visit yet, including Eagle Community School.

Thank you,



Stephanie Fain
Alaska Gateway School District
Special Education Coordinator

“Educating all students to reach their full potential as responsible citizens”

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907-882-2663
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Tanacross
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Tetlin
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Fax: 907-324-2114



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 907, Tok, AK 99780

Ph: 907.883.5151 Fax: 907.883.5161

Jane Teague District Support

Date: September 8th, 2022
To: Scott MacManus, Superintendent
From: Jane Teague
RE: Digital Program Support

September is a time in the school year when students and faculty settle into a learning rhythm, with teachers partnering with their students to establish individual goals for knowledge acquisition. Just as the teachers and students are settling, so is my workload within the online programs we offer students across the district. Most students are now logged into programs they use on their one-to-one Chromebooks. The teachers are reaping the benefits of using the online program data to support their instructional decisions for all students.

A team including Candy Thurneau, Blair Seawell, Annaliese Thurneau, and myself are in the process of rolling out a program called Clever which will enable students to access all their online programs through a single sign-on. One sign-on will benefit all those who support students using technology to enrich their education.

In the next few weeks, I will transition into Gap and the Preschool coordinator role as Pam Gingue is retiring. These programs are important to me, and I have worked in these programs in a supporting role since the district employed me. I am grateful to have the opportunity to take over the reins from Pam. She will be sorely missed.

Next week the owner and national trainers for the Charlie Cart will visit Tok and Tetlin School. The Charlie Cart is a mobile cooking cart that we use to promote healthy eating and lessons for students that come from cooking and harvesting. Alaska Gateway has the only carts in Alaska, and the company is excited to share in our work to promote healthy food and cooking skills to our

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DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

students. In addition, a celebration is planned to launch a cookbook put together by the middle school students in Tetlin. The proof will be available at the launch, and we have planned to make copies available to students and their families in Tetlin.

Robotics starts up again this coming week, and I will coach two teams again this year. In my new role as GAP coordinator, I hope to extend robotics to more schools within our district. For example, we offered robotics in Mentasta Lake Katie John School last year. It is essential that we develop this program as it teaches students to innovate, work as a team, and become advocates for a better future for all.

Jane Teague

Yours sincerely
Jane Teague





ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools
PO BOX 226 Tok, AK 99780
Ph: 907.883.5151 bseawell@agsd.us
Blair Seawell, CTE Counselor

Date: September 7th, 2022
To: Scott MacManus, Superintendent
From: Blair Seawell, Technology Coordinator
RE: Technology Board Report

Transition: Starting in April of this year, I worked closely with the previous Director of Technology learning the ins and outs of our network topography, technology usage and configurations. The transition went very smoothly and allowed for a great start to the year.

Start of School: Technology supported a very successful district inservice and start to the school year. New students were added to our district wide google account and given chromebooks. Teachers with any issues dealing with printers, networking and other various technology issues were helped immediately by the Tech department. I also installed a brand new Grandstream phone system at Tok School which made it possible to page individual classrooms instead of using the all-call speaker system, thereby not disturbing ongoing classes.

Chromebooks: A shipment of 348 new chromebooks arrived from Bluum LLC and we are currently in the process of finishing the distribution to students and classified staff in the district.

Computer Upgrades and Tech Support: The district has done a number of computer upgrades for staff in an effort to stay abreast of current technology and avoid the problems that come with relying too heavily on outdated systems. We will continue to look for ways to improve the technology we use in the district and in the classroom so that our students and staff can concentrate on the job ahead.

Looking forward to the new school year!

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ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151.114

Districtwide, Wade Boney, Maintenance Director

Date: September 6, 2022

To: Scott MacManus, Superintendent

From: Wade Boney, Maintenance Director

RE: September Building Maintenance Report

As we transition from Summer to Fall our efforts and priorities shift. Summer was a very productive time with another great crew that were flexible in dealing with changing tasks. We expect that Fall will bring similar challenges when reacting to new requests and the needs of new staff. I am impressed with how our crew performed when given jobs they had never done before, and I feel they were able to walk away with new skills they hadn't planned on developing.



Looking forward to this season we welcome Matt Thompson to our maintenance crew and Scott Druckemiller to Tok School custodian. Both worked hard this summer on the crew and are valued members of our team. Gary and I have been training Matt on the mechanical systems as time allows, and he has been great at noticing things that sometimes get overlooked. This should be a great help with getting our preventative tasks back on track. Scott is doing a great job at Tok and has also been making sure the small things don't get missed.

We now have staff living in the new housing in Tetlin and am so glad to now have something better available to them. In Mentasta we have one unit setup for housing in the old village clinic and we plan to get the other side converted as time allows. A bathroom and kitchen will need to be added as well as some touch ups in order to get it finished. It seems we have made some good progress with the housing options and are hopeful it will benefit our schools in the villages.

Once school begins each year we have to begin our transition from projects to preventive and reactive maintenance. Generally there is a 2-3 week timeframe where we take care of requests that come in while trying to button up the projects. There have been a few diversions for us this year but it seems we have been able to keep moving forward with our list. The custodial staff have been working hard to make our schools clean for staff and students. Gary and Matt have been able to move ahead with getting some heating prep and maintenance completed, have helped staff with furniture needs in the classrooms, assisted in staffing relocation, roofing repairs, and HVAC adjustments and PMs. The district has also just completed the application process for CIP funding and that has taken a significant amount of time to collect and compile all of the necessary data into the proper format. As I look ahead we are making plans to replace a furnace at Tanacross, make a trip to Eagle to button up some water upgrades, complete a few mechanical service repairs and PMs, district office addition work, and move toward more of our winter prep and preemptive measures. We are looking forward to a good year of improving on how we take care of our facilities.

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AGSD

MIGRANT ED. PROGRAM NEWSLETTER

Karla Champagne
Migrant Ed. Coordinator
kchampagne@agsd.us
(907) 883 5151 ext 106

September 2022

Greetings Migrant Families,

Hope your summer has treated you well! This is the time I will be coming around doing the yearly Migrant Ed. interviews asking questions about your fishing and berry picking dates. If you have any questions or know of others that may qualify, please contact me at the number up above to the right.



Services provided:

Student Sports Fees throughout the year

The Migrant Ed. Program will pay for students, who qualify for the Migrant Program, sports fees to their respective schools. For example, the migrant student plays High School Volleyball and then plays High School Basketball, the program will cover the school fee of each sport.

Winter Gear Drive

We will be accepting gently used winter gear to distribute to families that need gear. Please drop off at the district office board room side.

Recruitment Information

- Did you travel 7 nights 8 days in the calendar year to fish and/or berry pick with your children?
- Are the fish and berries an economic necessity to your family?
- Did you travel more than 20 miles one way from your home or cross school district boundaries to get fish or berries?

Important Dates

- 2nd | Tok School /REACH Open House @ 4 PM
- 5th | Labor Day - No School
- 6th | Tetlin Open House @ 3 PM
- 7th | Tanacross Open House @ 3PM
- 9th & 12th | Moose Days - No School
- 16th | Tetlin Cookbook Launch Community Lunch
- 19th | Tanacross Family Night
- 20th | Eagle Family Night
- 20th | Mentasta Family Night - Literacy Scavenger Hunt @ 5 PM
- 22nd | Tok Middle School & High School - Family Night @ 5:30 PM

Free Hygiene Items

- Available at each school and at the Migrant office
- Shampoo, combs, brushes, deodorant, soap, hair ties, laundry soap, female hygiene products, lice shampoo and combs, etc.



Book Distributions

Migrant students will receive at least 4 books throughout the year.



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

907-883-5151 x 115 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

Date: 09/08/2022

To: Scott MacManus, Superintendent

From: Tracy Hulett, Child Nutrition Coordinator

RE: Regional Board Report

The past school year went very well, and we were able to use up most of the commodities in the freezer, so we were able to move the stuff left in the freezer over to the Tok School freezer. This allowed maintenance to be done on the district freezer, also saving us money by not having the district freezer running all summer.

August started out a little crazy, with inservice, getting schools stocked with food and getting cooks in place in Tok, and Tanacross. September is going smooth so far, SNP and FFVP are set up, and commodities are starting to arrive. I have been doing training between Tok and Tanacross, and will start site visits the week of the 12th.

Dinashay Easton has transferred from Tanacross to Tok school as the head cook, McKenna Wilson is Subbing as the assistant cook in Tok, she has applied and is hoping to become the assistant cook. Christina Nelson is subbing as the cook in Tanacross, and is looking to get her diploma so she can apply for the Tanacross cook position. All other schools retained their cooks as follows: Abraham "Natuu" Albert in Mentasta, Michelle Ashley in Eagle, Leola Masters in Dot Lake, Ashley Nyswaner in Tetlin, and Carolyn Dillard in Northway.

Thank you

Tracy Hulett

Child Nutrition Coordinator

"Where Teachers Are The Gateway To Learning"

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph:907-883-5151 Fax: 907.883.4352

Date: September 6, 2022

To: Scott MacManus, Superintendent

From: Michele Flagen, Greenhouse Manager

RE: Greenhouse Report

Report for August 2022

- The summer Farmers Market was very successful again this year. The market was held on Wednesdays from 10am-1pm. The market opened to the public on May 25th and the last day was August 3rd. A total of 829.66 pounds of produce was sold. As the summer progressed and customers were growing their own produce, the sale of greens slowed quite a bit. It became difficult sell lettuce, swiss chard, and kale. I contacted the food bank and the senior center and offered to donate greens. I was able to donate 21.7 lb of greens to the senior center over a 4 week period. The food bank was unable to take any due to the timing of their monthly distribution.
- The greenhouse is currently home to cherry tomatoes, celery, snap peas, cucumbers, zucchini, swiss chard, kale, and basil. The hydroponics building is growing two varieties of lettuce, swiss chard, and kale. Carrots and cabbage are in the outdoor beds and will be harvested in September.
- The project to replace the cover in the greenhouse began in August. The cover is composed of two layers of visqueen. The old layers were removed and one of the new layers was replaced. The second layer of visqueen had not yet been shipped, but is expected to arrive early September. When both layers are on the greenhouse we will be able to inflate the cover and hopefully improve insulation.
- During teacher orientation I met with the cooks from the schools in the district and discussed their use of greenhouse produce. Each cook provided me with a list of produce they would be able to use in their menus. This benefits the cooks, and myself, as I am better able to provide produce that I know will be used and will reduce the amount of food waste.
- After the last Farmers Market on August 3rd, the produce from the greenhouse and hydroponics was provided for teacher orientation meals, and then for school lunches. The district received a total of 428.86 lbs of produce in August.
 - Lettuce – 80.59 lb
 - Radish – 4.78 lb
 - Swiss chard – 10.5 lb
 - Cucumber – 137.9 lb
 - Zucchini – 43.4 lb
 - Cherry tomatoes – 56.77 lb
 - Kale – 5.3 lb
 - Basil – 9 oz
 - Cabbage – 4.94 lb
 - Celery – 67.5 lb
 - Snap peas – 12.14 lb
 - Carrots – 1.42 lb
 - Peppers - 3.62 lb

“Where Teachers Are The Gateway To Learning”

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Tetlin						
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324-2104						
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-
324-2114						

- Harvest from outdoor beds and prepare for winter.
- Maintain plants in greenhouse, harvest produce as needed, and organically treat pests as needed. Replace summer crops with cool weather crops.
- Begin plans for winter. Determine what to grow in the greenhouse during the winter months, if and when to freeze the greenhouse, and what supplies and seeds are needed.



Greenhouse cucumbers and tomatoes.



Celery, which was seeded in March, is now ready for harvest.



In July, several rows of mature tomato plants were replaced with new ones. The new plants are now filled with green tomatoes and are beginning to ripen



Swiss chard is thriving in the hydroponic troughs.

September 2022

The ECS Times

Principal's Report



Students Volunteer

The Eagle Historical Society and Museums, along with BLM, asked for community volunteers to help with moving items back into the newly renovated historical buildings on Friday, Sept. 2. Eagle Community School's 4-H club stepped up to the call. Middle and high school students gingerly moved the archival relics under the supervision of Collin Cogley. Contractors worked all summer restoring these historical landmarks and our students felt honored to help. Nice work, students!



Upcoming Events

Moose Days Sept 9 & 12

Van Gogh Trip Sept 14-16

Family Event Sept 20

PAC Meeting Sept 28



Van Gogh Experience

Principal/Teacher, Kristy Robbins, has organized a field trip to Anchorage for AGSD high school students. Forty participants will travel with her and other adult chaperones to Anchorage, Sept. 14-16, to take part in the immersive art experience, *Beyond Van Gogh*.

Back to BUZZ

ECS enjoyed a successful opening this school year. All parents attended our annual Open House Breakfast and the students quickly jumped back into the BUZZ online curriculum platform and are keeping up with the rigorous pace right out of the gates! ECS adopted the Alaska Statewide Virtual School curriculum (BUZZ) two years ago and our students are amazingly adept at using it now. Eagle should be proud of these 21st century pupils! They have pioneered this online curriculum and set the standard for virtual learning across our district.

Team Becker/Robbins

Ryan Becker has joined the certified teaching team at ECS. He is currently teaching Social Studies and Coding to our students. He remains our school's custodian while fulfilling his part-time teaching responsibilities. We are grateful to have such a qualified and versatile team member. "1-2-3 Team!"

Curriculum Resource Rooms Created

This summer ECS received an overhaul. The upstairs book room that housed curriculum resources from as early as the 1970s, was emptied and hauled downstairs in the final days of last school year. Over the summer, all staff members and two high school students (Ty and Shian Scott) worked to weed out and house all the resources. We now have a classroom dedicated to each subject: Language, Math, Science, and Social Studies. All of the respective curriculum resources for each subject and for all grade levels is now located in one room, respectively. The adult in the room is considered the "expert" in that area and they assist students with their online curriculum needs and supplement lessons using the resources in that room. Kristy Robbins works in the Language Resource Room, Ryan Becker hosts the History resources, Trish Nix assists students with Science labs and experiments, while Meg Helmer is our resident math guru. Every student rotates through the resource rooms daily and works in the BUZZ platform while having access to additional materials and an adult human resource for help.

Thank
you!

To Ty & Shian Scott and all
of the ECS Staff for helping
to organize our school
resources! We did it!



Dot Lake School News

August/September 2022

Open House

On Wednesday, August 31, the staff and



students of Dot Lake School hosted their annual Back to School Open House. Student showcased their artwork, writing, and STEM projects for our guests to enjoy.

Local Winner!!

Our very own Brandy Hendren-Rice had her migratory bird drawing chosen to be printed in the 2023 Migratory Bird Calendar.

Congratulations Brandy! Pictures of the winner and her artwork will be shared in a later newsletter.

Upcoming Dates

- September 9 & 12–Moose Days. (No School)
- September 20–GAP begins
- September 28–Happy Birthday, Eli S.!
- September 29–Family Activity Night



GAP Returns

Dot Lake School will be hosting the Gateway Afterschool Program (GAP) once again this year. The first day will be September 20, and our schedule for this fall will be Tuesday, Wednesday, and Thursday afternoons from 3:00-4:30.

Music Lessons

We are pleased to once again have several students taking advantage of violin, guitar, or ukulele lessons with Ms. Jean. We look forward to our Christmas recital during our December Success Night. Stay tuned! 🎸🎸

Dot Lake School-Home of the Eagles

MENTASTA LAKE KATIE JOHN SCHOOL

August & September 2022 Newsletter

Upcoming Events

- August 26th- Roach Day
- August 29th- CRNA- Dental Visit
- August 30th - Open House
- September 1 - PAC meeting
- September 5th - Labor Day - No school
- September 6- Music in Mentasta with Kelly Gerlach
- September 9 & 12 - Moose Days- No School
- September 13- Preschool Starts
- September 13- GAP Starts 3:15-5:30pm
- September 20-
 - Music in Mentasta with Kelly Gerlach
 - FAN - Literacy Night - Scavenger Hunt from 5-6:30pm
- September 26- PAC Meeting
- September 29th- Mentasta Birthday Celebration
- September 30th- "Fabulous Friday" Student Celebration



Roach Day



Every year Mentasta School Celebrates the memory of Mr. Craig Roach and the many years of service as a principal. In attendance were our amazing students, their families, members of the Mentasta Native Council, Leann Young Pathways/Special Projects, Superintendent Mr. Scott Macmanus, CFO Mrs. Robbie MacManus, Director of Teaching and Learning & Site Administrator Eston Jennings. Everyone was able to enjoy Nachos, Pie and Ice cream treat.

Open House

Thank you families for attending our "Open House" that was held on August 30, 2022 12-2pm



Upcoming Academic Focus K-5

Social Studies-

Citizenship & Community

Reading-

Letter Recognition/ Letter sounds

Mathematics-Number recognition/ number values

Middle School:

Science - Intro to Physical Science

ELA- Exploring Literature

Math- Orders of Operation

High School

Financial Literacy- wages/ salaries

Literature- Fables

World Geography-

5 Themes of Geography



Walter Northway School Board Report

September 19, 2022

Submitted by Joe Krause

Enrollment

- 58 total students
 - K-5 = 22
 - 6-12 = 36

2022-2023 Certified Teachers

- Christine Krause: 3rd Year at Northway/secondary students
- Susan Beitia: 2nd Year at Northway/3rd–5th grade students
- Marci Woern: 2nd Year at Northway/Kdg-2nd grade students
- Trish Coman: 1st Year at Northway/Resource Room & secondary students
- Amber Endy: 1st Year at Northway/secondary students
- Joe Krause: 3rd Year at Northway/principal

Activities

- 8/23/22: Open House. In my 30-plus years of planning open houses this one was the best! Northern Lights Missions and Northway Community Church helped us have a relaxed and enjoyable open house. They BBQ'd and brought their BIG inflatables so students, staff, and parents could play and have fun. All the teachers, staff, and even the principal raced each other down the slide.



- 9/7-8/22: The Molly of Denali crew visited Northway Village and Northway School. On Wednesday night we all met with the Molly team down at the Northway Hall. Every teacher, K-3 student, and several older students visited and had rousing participation. On Thursday, 9/8/22, the Molly team came to our K-2 classroom and worked with Ms. Marci, Ms. Sherri, and the K-2 students. They were very impressed that all our teachers, most of our classified staff, and all our K-3 students showed up AND participated in the event. They will use information that they've gleaned from the community, students, and faculty in future episodes of Molly of Denali on PBS.
- GAP will be starting Tuesday, September 20.
- Open Gym will also be starting on Tuesday, September 20.
- Northway's junior high basketball season kicks off with a tournament in Delta on September 30 thru October 1. We have a full schedule and are excited to see our teams grow as the season progresses.
- Northway's 2nd Annual Small School Prom is set for April 29. We've already invited all of YKSD's schools and will reach out to Mentasta, Tetlin, Eagle, Dot Lake, and Tanacross to see if they have any interested students. We've secured Marc Brown and the Blues Crew to play at the prom. Marc has knocked \$1,000 off their usual fee for events to help support our efforts. We have contacted TCC and Doyon to see if they might be interested in helping support this exciting event. Last year's prom was a huge success with Minto, Tanana, and Northway attending and many folks expressing hope that Northway will plan another prom for this school year.
 - From 2005-2012 I served as the K-12 principal in Nenana. Nenana School is basically the same size as Tok School. Schools the size of Tok and Nenana can host their own proms and get ample students to make it a fun event. Small schools sometimes have so few students that they end up with three or four cousins dancing around in the gym. That's why this is being planned for small schools only.

Academics

- We will have our final teacher on campus sometime next week. Ms. Amber Endy has taught in Alaska in the past but is currently enroute from Thailand.
- Our entrepreneur class is starting strong with students learning how to create pottery. The goal is to create marketable pieces that we can then sell at Naabia Niign, online, and potentially place in other locations in Tok and Fairbanks. Christine and Joe Krause have experience doing a similar entrepreneurship class with Yukon Koyukuk School District. Students will learn about marketing and costing out a finished product.

School Has Started!!!

2022 - 2023

Shhhha-BANG!!!

School started with a BANG!!! A big one too!!! Ms. Diana was surprised to find at least 30 new students showing up to school. It was great to see a myriad of new faces and the energy of excitement flowing into our building.

The school was a buzz with bustling energy as students found their lockers, reunited with friends and met new staff members.

Gateway READY! PreKindergarten – Open for Enrollment

(Children who are 4 prior to Sept. 1st and will be entering kindergarten in the fall of 2023)

Alaska Gateway School District is offering a PreK class for 4-year-old children at Tok School. Class is held 4 days per week, Monday through Thursday, from 8:00 am to 11:45 am. Children will be served breakfast upon arriving at school and lunch before leaving at the end of the day. They can ride the bus in the am to school but parents will need to pick up their child(ren) at the end of class (11:45 am) each day. PreK students can also attend the local Head Start program after the preK program ends at Tok School.

Criteria for enrollment includes:

- Children must have turned 4 by the school cut-off date of September 1, 2022.
- Children must be toilet trained.

AGSD also has a preschool program in Mentasta for children ages 3-5 and partners with TCC Head Start in Tanacross, Tetlin, Northway, and Tok to support the transition of students into kindergarten.


To enroll your child, please go to the district web site, agsd.us, and look for "new student enrollment". Copies of immunization records and birth certificates must be provided during enrollment.

For more information and/or questions, please contact Pam Gingue, 505-0010 or pgingue@agsd.us.



2022 TOK SCHOOL 2023

WOLVERINES SPORTS NEWS:



**TOK WOLVERINES
HS VOLLEYBALL**

TENTATIVE
practice starting
first FULL week of
school 8/29/22.

First possible games
9/23-24/22*

TENTATIVE practice
starting 9/14/22

First games 9/30 -
10/1/22 Delta
Tournament*



**TOK WOLVERINES
MS BASKETBALL**



**TOK WOLVERINES
HS WRESTLING**

TENTATIVE practice
starting 9/26/22

First matches
TENTATIVE
10/15/22 Wasilla
Scramble*

GAP (Gateway Afterschool Program)

GAP will soon be starting up across the district at our Tok, Tetlin, Mentasta, Tanacross, Northway, and Dot Lake school sites. Enrollment is included in the AGSD online enrollment.

Each school site offers GAP 3 days per week with the days determined by the local staff. Look for information on the GAP schedule and activities being offered at your local school site. The schedule for GAP includes time for physical activity, snack, academic enrichment (tutoring, homework help, math and reading activities), and various activities planned with student input. Come join your friends for some afterschool FUN!!

We are always looking for **instructors** to provide a variety of activities for our students. If you are interested, please feel free to contact Pam Gingue, at pgingue@agsd.us, 907-505-0010, for more information.

2022

TOK SCHOOL

2023



TOK WOLVERINES
HS WRESTLING

Wrestling
Season
Starts:
9/28/2022

Wrestling Pre-Season Conditioning (OPTIONAL)

9/6 - 9/8, 9/13 - 9/16, and 9/19 - 9/23.

MPR will be the wrestling room for the season
from 3:00-5:00pm.

Mats will be rolled out for practice and put
away at the end.

Parent Meeting: 10/11, 2022 @ TBA

Wasilla Scramble Oct 14 & 15th, 2022

Glennallen Dual Oct 20th, 2022

Throwdown in Snowtown, Oct 21 & 22, 2022

What's Coming UP???

- **GAP** - starts sometime after Labor Day
- **PreK** - starts sometime after Labor Day
- **Wrestling** Pre-Season Conditioning (OPTIONAL) 9/6 - 9/8, 9/13 - 9/16, & 9/19 - 9/23.
- **Middle School** Anchorage Field Trip - Van Gogh exhibit 9/7 & 9/8 - Permission slips sent out 8/23, please return ASAP!!!
- **Elementary** Moon Lake 9/6 - 9/8 from 8:30 to 3pm - parents are welcome, but they must have own transportation and meals - Meals are provided for students and staff only.
- **Wrestling** - Season officially starts!!!
- **Student of the Month** - Assembly on 9/30/22 @ 1232 in the GYM.



Thoughts from Principal Larrabee

Facebook

Hello everyone, and welcome back to school. It seems like summer vacation went by in a blink, but now our school is bustling with many students, and the positive energy is great. I'm looking forward to all the fantastic events and opportunities this year, and hope to see you all at the school. As always, if you have questions or concerns, please don't hesitate to stop in and chat with me.

Serving you,
Drew Larrabee

dlarrabee@agsd.us

907-883-5161

agsd.us/page/tok-school

September 2022

TOK MIDDLE SCHOOL

"Work hard, be kind, and amazing things will happen!"



IMPORTANT DATES

Open House

*September 1st
4-6pm*

Labor Day:

No School
September 5th

Field Trip

*September 7th-
8th*

Moose Days:

No School
*September 9th &
12th*

GAP

September 13th

Bball Practice

September 14th

Spirit Week

*September 19th-
23rd*

MAP Testing

*September 20th-
23rd*

Picture Day

September 21st

FAN-Color Run

September 22nd

**Donuts &
Dodgeball**

September 26th

Bball @ Delta

*September 30th-
October 1st*

SCHOOL SUPPLIES

Students are required to have the following materials for their classes this year. Students have until Tuesday, September 13th to bring these to class.

If families are needing assistance getting materials, please reach out to Lacy Schoeneberg: lschoeneberg@agsd.us

- *Pencils (and sharpener or mechanical with extra lead)
- *Pens (blue or black ONLY)
- *Extra erasers
- *Pencil case
- *5 packs loose leaf college ruled notebook paper
- *3 Ring Binder (1.5")
- *7 Dividers/folders
- *3 hole punch for binder
- *Water bottle



PE CLOTHES

Students are required to dress down for PE this year. There is not a required uniform, but students must have a complete change of clothes from what they wore to school.

Students have until Tuesday, September 13th to bring these to class.

If families are needing assistance getting materials, please reach out to Shane Schoeneberg: sschoeneberg@agsd.us

- *Shirt
- *Workout pants/shorts
- *Athletic shoes

FIELD TRIP

Space on the bus is limited.

Overnight items must fit under the student's seat on the bus. Air mattresses and extra items are discouraged as space will be tight. If you have any questions about what to/to not bring contact Lacy Schoeneberg:

lschoeneberg@agsd.us

- *Overnight bag (think backpack or duffel bag-no suitcases)
- *Pajamas
- *Shower needs: soap, brush, toothbrush, toothpaste, towel, deodorant
- *Clothes for Thursday
- *Closed toe athletic shoes (for hiking)
- *Jacket (for hiking)
- *Sleeping bag (tightly rolled)
- *Pillow
- *Water bottle
- *Optional spending money for snacks and/or souvenirs (\$20-\$40)

GAP

Gateway After School Program

Starts: Tuesday, September 13th



For more information, contact Cynthia Neumann:
cneumann@agsd.us

BASKETBALL

We look forward to a great middle school basketball season!

First Practice: Wednesday, September 14th 3:30-5:30pm

Practice Days/Times thereafter: Tuesdays-Fridays 3:30pm-5:30pm

Parent/Guardian information meeting:

Thursday, September 15th @ 5:30pm
in room 110

For any questions, contact Shane Schoeneberg:
sschoeneberg@agsd.us



Picture DAY



Wednesday, September 21st

Retake/Makeup day: To be announced



FAMILY ACTIVITY NIGHT (FAN)

Color Run!

Thursday, September 22nd

For more information, contact Jane Teague:
jteague@agsd.us

STASH 101 & DONUTS AND DODGEBALL Tok School Store

This year, Tok School will be awarding students with online currency for demonstrating Wolverine values. Each student will be able to view their currency through their online account.

Ways students earn money:

**On time to class*

**Turning in assignments on time*

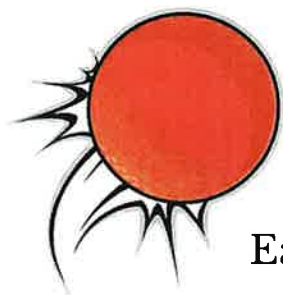
**Demonstrating Wolverine values:*

Respect, Responsibility, Honesty, Perseverance, Excellence



Each week students will have the opportunity to spend their earned money at the student store (coming soon)!

Each month students will have the opportunity to "buy" a ticket to an event happening during school.



September event: Donuts & Dodgeball:

Monday, September 26th 12:30pm-1:30pm

Eat donuts and play in a unique game of dodgeball!





Test Dates

Tuesday, September 20th: Reading MAP

Wednesday, September 21st: Math MAP

Thursday, September 22nd: Language MAP

In order to see growth in all of our students during our Fall MAP testing session, we will be having a variety of fun activities happening during the week of September 19th-September 23rd!

MAP TESTING SPIRIT WEEK

Monday, September 19th: Sports/College Day

(Think jerseys, sports or college shirts/sweatshirts, hats, etc)

Tuesday, September 20th: Beach Day

(Think sandals, shorts, sunglasses, Hawaiian shirts)

Wednesday, September 21st: Wacky Wednesday

(Think mismatched socks, crazy hair, inside out shirts)

Thursday, September 22nd: Pajama Day

(Roll out of bed and wear your PJ's to school!)

Friday, September 23rd: School Spirit Day

(Show your school pride by wearing Tok apparel or school colors- red, white, and blue)



SEPTEMBER, 2022

Tanacross School



TANACROSS SCHOOLS STARTS AN ENTREPRENEURIAL PROGRAM

We are so excited to get our entrepreneurial up and running. Students will be exposed to a variety of different skills, crafts, and services. As they explore what interests them, we will help facilitate their vision. We will be beginning our exploration with our very own Glowforge, a 3D printer that creates magical things! Our profits will go back into our program, towards school experiences, and back to the students when they graduate from our doors. We cannot wait to see what these kids have in store for us this year.

"Entrepreneurialship forces children to think outside the box and that creates solutions that lead others."

From

the principal

Welcome back to school! We are ready for another learning filled year! Students are already digging in deep and stretching their brains. I asked the students what they wanted to learn this year: Hunting, dinosaurs, water, love, and building castles were a few favorites. I think we can handle that.

-Brooke Fenley

EDUCATION IS THE PASSPORT TO THE FUTURE, FOR TOMORROW BELONGS TO THOSE WHO PREPARE TODAY. -MALCOM X

Coming up

- 9.5 Labor Day
- 9.7 Open House
- 9.9 Moose Days
- 9.12. Moose Days
- 9.19. Family Activity Night
- 9.26 PAC Meeting



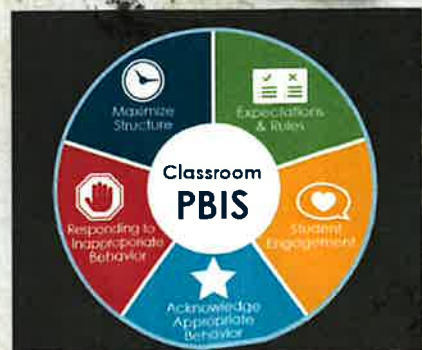
WHAT IS PBIS?

Tanacross school is now a PBIS school! That stands for positive behavioural interventions and supports. What does that mean? We will be encouraging great behaviour through lots of feedback and even some pretty cool rewards.

Students will have individual and school wide goals. We already earned these cool personalized water bottles!



Like Tanacross School for more updates and news!





ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus – Superintendent of Schools

Date: Sept 19th, 2022

To: Scott MacManus, Superintendent

From: Doug Richards, REACH Principal

RE: REACH SEPTEMBER RSB REPORT

Well, we are off and running at REACH. Mr. Doug and Natasha Northway have been working hard to make sure the students and parents are experiencing a successful start to the 2022-23 school year. With change comes growing pains and we have been able to hit the ground running and with the help and support of many parents and community members stepping up to help with the transitions being made. We wish to thank all those that have allowed us to be part of the REACH family and the students involved.

Our current enrollment is as follows:

- K-2: 6 students
- 3rd-5th: 9 students
- 6th-8th: 8 students
- 9th-12th: 7 students
- This gives us 30 students currently enrolled.

Just to give our best account of former students we have the following information.

- 9 students we have not received any records requests for at this time.
- 9 students have enrolled in Tok school.
- 5 students have enrolled in Walter Northway school.
- 2 students have enrolled in RAVEN.

This year we plan on having many family/student activities and to start the year off right we held a Family Activity at Mukluk Land on August 30th and had a GREAT turnout. Lunch was served for all families enrolled in REACH and we then had free reign of the entire place for the afternoon.

We then had an Open House on September 1 in conjunction with Tok's Open House. Again, parent turnout was good and we got to show off some of the things we are doing here. And yet as another example of the District looking to provide more activities an offer for families and students has been made to attend the VanGogh Experience in Anchorage. Look in the near future for more exciting activities.

"Educating all students to reach their full potential as responsible citizens"

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

Pathways

September 2022 Happenings

Greetings Pathways Students and Families,

We are looking forward to a great year of learning. At Pathways, we are thrilled to have the opportunity to offer an education that is tailored to students needs. We are excited to welcome back returning and new Pathway students. We have several staff members in the building this year.

Bobby Kelso, Teacher * Laurie Ebben, Instructional Aide * LeAnn Young, Administrative Support

Program updates

Driver's Simulator: The Drivers Simulator is up and running. We encourage students to use the simulator for practice in obtaining their permit and/or license through the State of Alaska.

Pathways received a 3d printer, heat press for sublimation and DJ equipment. We are working on getting this equipment set up for students to start using.

Post-Secondary Planning: Staff will individually meet with seniors over the course of the year to build and work toward finalizing post-secondary plans.

Our staff are deeply invested in creating positive relationships with all our students. Teachers, counselors, support staff, and administrators are all committed to helping students develop a successful plan for the future. Attendance at Pathways: Staff are at the building from 8am to 4pm Monday through Friday. We encourage daily attendance by all students. Students are welcome to come at any time and we will provide transportation as needed.

Welcome to Pathways. We are ready to help you with your graduation journey.

PATHWAYS OPEN HOUSE & PARENT CONFERENCES

OCTOBER 5TH

12PM-5PM

NACHOS & ROOT BEER FLOATS

Pathway students can now earn rewards for regular attendance and completion of courses.

UPCOMING EVENTS

September 9 & 12

No School-Moose Hunting

September 22

Tok School Family Night @ 5:30pm

Pathway Student & Families Welcome

October 5-No School

Pathways Open House & Parent Conferences