



**ALASKA GATEWAY SCHOOL DISTRICT  
REGIONAL SCHOOL BOARD MEETING AGENDA**  
*Mile 1313.5 Alaska Highway District Board Room*  
**Work-session, 5:30pm FY23 Budget**  
**Regular Meeting, 6:00pm May 16, 2022**

**Work session – FY23 Budget 5:30pm**

**REGULAR MEETING CALLED TO ORDER at 6pm**

**ROLL CALL**

**PLEDGE of ALLEGIANCE**

**HEARING OF VISITORS ON AGENDA ITEMS<sup>1</sup>**

**RECEIVING OF DELEGATIONS & PRESENTATIONS**

FY22 Student Assessment Presentation – Suzanne Bell

Policy Review Items – Electronic Signatures, Procurement advertising

President  
Secretary-Treasurer  
President  
President  
President

**ACTION ITEMS - ROUTINE MATTERS**

1. Approval of Agenda\* and Consent Agenda Items (See \*)
2. Approval of April 18, 2022 Minutes

President

**ACTION ITEMS - OLD BUSINESS**

**ACTION ITEMS - NEW BUSINESS**

3. Seating Student Representative
4. Approve the FY23 Budget – First Reading
5. Personnel Actions
6. Lease and Remodel of Mentasta Clinic
7. Approve FY23 Calendar
8. Approve General fund Budget Revision & Transfer
9. Staff Recognition
10. District support/resolution re: Kinross Mine?

President

**REPORTS/INFORMATION/DISCUSSION**

- Superintendent's Report
- Financial Report
- Board questions regarding reports
- \*Staff Reports
  - Directors Reports\*
  - Principal's Reports\*
  - ASB Meeting Minutes\*

President  
Superintendent  
Chief Financial Officer  
Directors/Coordinators

**DISCUSSION ITEMS, COMMENTS, QUESTIONS BY THE BOARD**

- Correspondence/Miscellaneous

President

**HEARING OF VISITORS ON NON-AGENDA ITEMS<sup>2</sup>**

President

**FUTURE MEETING DATES and AGENDA ITEMS**

President

**ADJOURNMENT**

President

\* Items marked with an Asterisk are "Consent Agenda" Items and are considered approved upon approval of the Agenda. Any board member may hold any report or action for discussion, for any reason.

<sup>1</sup> Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

Note: Board may amend its published agenda before or during the meeting, or consider items out of order without amending the agenda

Regional School Board Meeting  
April 18<sup>th</sup>, 2022  
AGSD Boardroom  
Tok, Alaska

The meeting was called to order at 5:05 PM

Roll Call: Peter Talus, Frank Cook, Jeff Wells, Anne Esmailka, Daisy Northway, and Steve Robbins. Absent and excused was Lorraine Titus.

Pledge of Allegiance

Hearing of Visitors on Agenda Items

Kaitlyn Moeller and Alex Mikinaak presented on Mentasta Lake School.

Receiving of Delegations & Presentations

**Action Items – Routine Matters**

**1. Approval of Agenda and Consent Agenda Items.**

Frank Cook moved to approve the agenda and consent agenda items as presented.

Seconded by Daisy Northway.

Motion Carried Unanimously.

**Action Items – New Business**

**2. Personnel Actions.**

Jeff Wells moved to approve the personnel Actions as presented.

Seconded by Frank Cook.

Motion Carried Unanimously.

**3. Approve RFP Selection of Northway Biomass Project Owners Rep.**

Jeff Wells moved to approve the RFP Selection of Northway Biomass Project Owner 's Representative – DeerStone Consulting.

Seconded by Frank Cook.

Motion Carried Unanimously.

**4. Certification of ASB Election.**

Jeff Wells moved to approve the certification of the ASB elections.

Seconded by Anne Esmailka.

Motion Carried Unanimously.

**5. Approve Classified Leave without Pay.**

Anne Esmailka moved to approve the classified leave without pay as presented.

Seconded by Frank Cook.

Motion Carried Unanimously.

**6. Approve Copier RFP Selection.**

Steve Robbins moved to approve the Copier RFP Selection.

Seconded by Ann Esmailka.

Motion Carried Unanimously.

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**7. Out of State Travel for Professional Development.**

Jeff Wells moved to approve the out of state travel for professional development as presented.

Seconded by Daisy Northway.

Vote: Yes – Peter Talus, Frank Cook, Anne Esmailka, Daisy Northway/No – Steve Robbins, Jeff Wells.

Motion Passed.

**8. Accept Grants and Gifts.**

Frank Cook moved to accept the grants and gifts as presented.

Seconded by Jeff Wells.

Motion Carried Unanimously.

Hearing of Visitors on Non-Agenda Items:

Discussion, Comments, Questions by the Board:

Future Meeting Date: May 16<sup>th</sup>, 2022 at District Boardroom

Suggested Meeting Agenda Items: FY23 Calendar

Anne Esmailka moved to go into executive session at 6:12 PM. Seconded by Steve Robbins. Motion Carried Unanimously.

Daisy Northway moved to come out of executive session at 6:30 PM. Seconded by Frank Cook. Motion Carried Unanimously.

Anne Esmailka moved to adjourn the meeting at 6:30 PM. Seconded by Daisy Northway. Motion Carried Unanimously.

Minutes prepared by Debbie Sparks, Board Secretary.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the April 18<sup>th</sup>, 2022 meeting.

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Secretary/Treasurer

**To: Regional School Board**

**Date: May 16<sup>th</sup>, 2022**

**From: Superintendent's Office**

**Agenda Item: 3**

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**Issue: Student Regional School Board Representative**

**Background Information:**

Board Policy allows for a student representative to sit on the Board in an advisory capacity, per BB9100. The Superintendent believes that this would not only offer the student unique insight into district decisions, and be an excellent experience in governing for some of our young student leaders, but will also give the district leadership and school board insight into the minds of those young men and women students who we serve and are here for. The student is eligible for the meeting fee, and to attend the AASB student Government conference in Anchorage, if they should choose to.

Jeffery Alsup is a student at Tok School, and has requested an appointment to the position on the Board as a Student Representative.

**Administrative Recommendations:**

Accept Jeffery Alsup as the Student Representative on the Regional School Board



**To: Regional School Board**

**Date: May 17, 2022**

**From: Superintendent's Office**

**Agenda Item: 4**

**Issue:** Approval of FY23 District Budget – First Reading

**Background Information**

The budget was provided to the Board at the April RSB meeting during the Work Session. At this meeting, the CFO will review the proposed FY23 Budget with the Board during the Budget Work session, in preparation for the first reading. At the moment this budget is not balanced (-\$330K) as we hold for the legislature to finish session and vote on the Capital Budget. Once that work is done we will know what we are looking in terms of funding needs, and can identify what our needs and resources are. The budget that will be presented in June will have to be balanced.

**Administrative Recommendations:**

Approve the Budget as presented.

**To: Regional School Board**

**Date: May 16<sup>th</sup>, 2022**

**From: Superintendent's Office**

**Agenda Item: 5**

**Issue:** Personnel Actions

**FY23 Staffing Changes**

**Current Open Certified Positions** (Positions to be configured as appropriate to skill-set)

- Lead or Principal Teacher – Tetlin: Open
- Secondary ELA/Social Studies – Mentasta
- Secondary Math/Science – Mentasta (Tentative, depending on BSA and student numbers)

**Certified Hires**

- None

**Transfers**

- None

**Classified Hires**

- None

**Resignations**

- Alex Mikinnak
- Kaitlyn Moeller

**Administrative Recommendation:**

Confirm the above personnel actions.

**To: Regional School Board**

**Date: May 16<sup>th</sup>, 2022**

**From: Superintendent's Office**

**Agenda Item: 6**

**Issue:** Lease and Remodel of Mentasta Clinic

**Background**

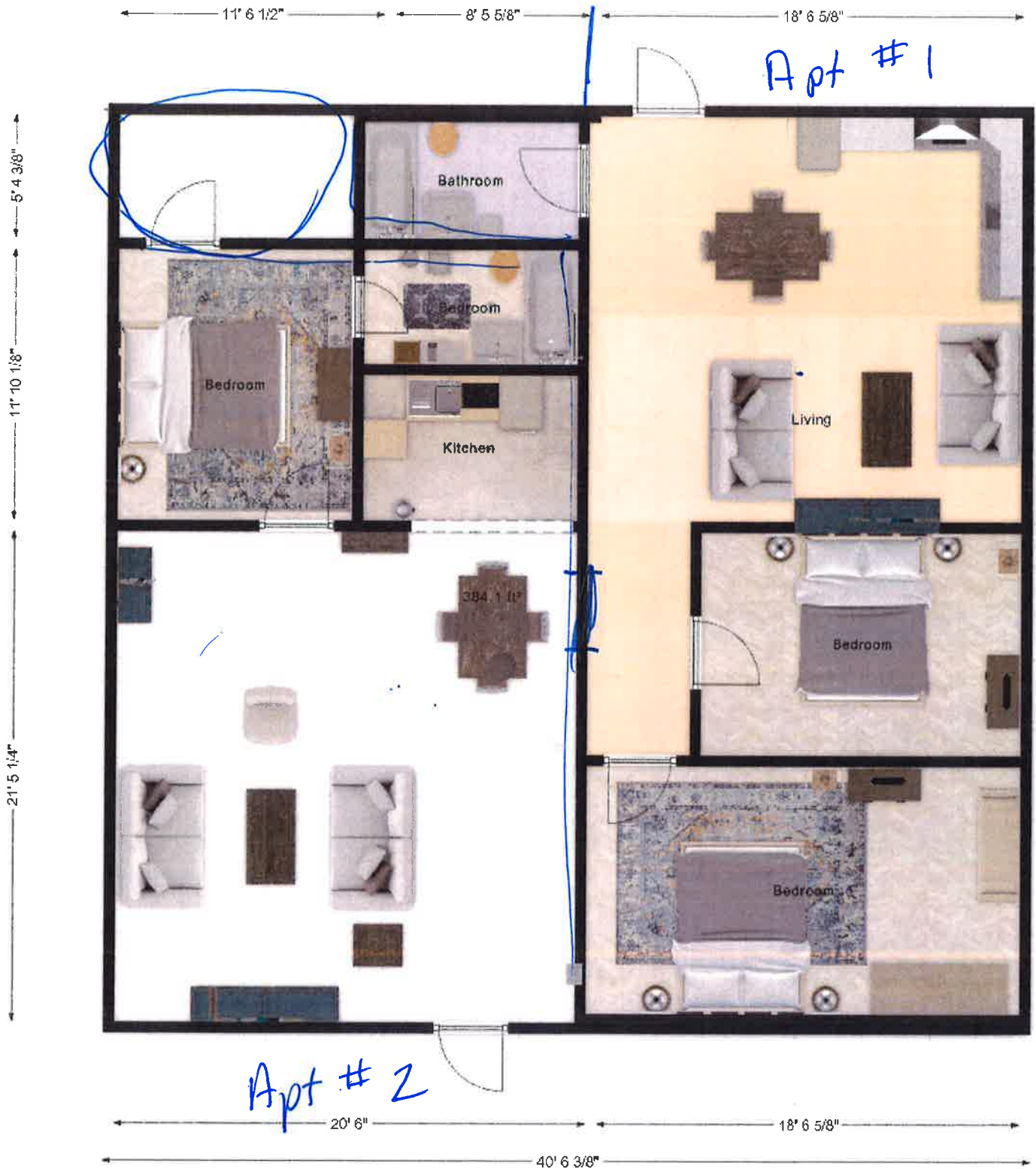
We are all aware that adequate housing has become an impediment to recruiting and retaining teachers in the district. Among the reasons cited for recent resignations of teachers we had hoped to retain, was a lack of adequate housing. The district has been pursuing this in Mentasta this year, and there have been multiple meetings with the Tribal Council on how to address this need. The Council has tentatively agreed to provide a building in the village that the district can remodel into a duplex with two units (a one-bedroom and a two-bedroom). The cost for the teachers will be fixed and essentially be the cost of utilities, at \$300 and \$400 respectively. The Council will give the district a long term use-lease on the building specific for teachers, and the district will fund the remodel (approximately \$30K). District crew will upgrade one side of the duplex this summer so that it is ready for one of the new school staff to move into. Then crew will work on the other side through late summer and early fall, with both until ready to move into by October.

This option will be much less expensive in the long run to the district than will building an entirely new building, and will give the district access to housing in the village that it does not now have. We does have funds that enable this concept to move forward funded appropriately.

**Administrative Recommendation:**

Approve the Administration to move forward with negotiating a long term lease and remodel the provided building for approximately \$30K.

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**To: Regional School Board**

**Date: May 16<sup>th</sup>, 2022**

**From: Superintendent's Office**

**Agenda Item: 7**

**Issue:** FY23 District Calendar

**Background Information**

Each of these Calendars reflects the required 185 day certified contract year. It includes the 8 teacher in-service days, includes 5 teacher work-days (two that are Individual Work-days dedicated to the classroom), 2 non-contact dedicated to parent conference days, and 171 and 172 student contact days, respectively. The first three grading period (quarters) are evenly divided, with a somewhat longer final grading period to accommodate spring testing requirements, along with the other events, such as student field trips, and graduation events, etc. There are three New Teacher Orientation days reflected, and two Administrative Days, before the start of regular inservice. The first day of school is the 23<sup>rd</sup> of August.

Each has the regular teacher contract year starting on August 17<sup>th</sup>, and ending May 29<sup>th</sup>, and also takes into account some of the following important events in our communities:

- Moose season in Units 12 and 20E (Not yet published)
- Alaska Federation of Native Annual Conference
- Set dates for 1A and 2A State Basketball Championships in March
- Anticipated TCC Annual Conference & North American (Anticipated)

The primary difference between the two is Christmas break. Version 1 starts the break on the 24<sup>th</sup>, and ends the semester then. Version starts the break on the 16<sup>th</sup>, and carries the semester into January, and includes a Saturday workday on Jan 14<sup>th</sup>. After review, a majority of teachers seemed to prefer Version 2. Both meet state requirements.

**Administrative Recommendation:**

Approve Version 2 of the Draft FY23 district-wide calendar.

# DRAFT - AGSD Districtwide School Calendar 2022-2023 - DRAFT V.1


Due Date: July 1, 2022

District Name: **Alaska Gateway School District**

School: **Districtwide**

Approved By:

Title: **Districtwide Calendar**

Legend		Aug-21							Sep-21							Oct-21																											
C	School Closes	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S																					
E	End of Quarter		1	2	3	4	5	6					1	2	3							1																					
ES	End of Semester																																										
H	Legal Holiday	7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8																					
					NT	NT	NT			H				Md					N																								
I	Districtwide Inservice Day	14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15																					
NT	New Teacher Inservice		A	A	I	I	I	W		Md									I	I																							
A	Admin Mtg (or Virtual)	21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22																					
M	Parent/Tchr Conf (M Req)		W	O																	E																						
N	Parent/Tchr Conf (NM Req)	28	29	30	31				25	26	27	28	29	30		23	24	25	26	27	28	29																					
O	School Opens																Wc																										
X	Emergency Closure Day															30	31																										
W	Workday (Classroom)																																										
S	Saturday School	# of Inservice Days:						3	# of Inservice Days:						0	# of Inservice Days:						2																					
V	Vacation Day	# of Student Days:						7	# of Student Days:						19	# of Student Days:						18																					
Md	"Moose" Days	# of Teacher Days:						12	# of Teacher Days:						19	# of Teacher Days:						21																					
Nov-21		Dec-21							Jan-22							Feb-22																											
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<div>"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE, CONTRIBUTING CITIZENS"</div>																																											



**"EDUCATING ALL STUDENTS  
TO REACH THEIR FULL  
POTENTIAL  
AS RESPONSIBLE,  
CONTRIBUTING CITIZENS"**

# Non-contact days	14
Quarter 1	41

# Inservice Days	8
Quarter 2	39

# Student Days	172
Quarter 3	43

# Contract days	185
Quarter 4	49



# DRAFT - AGSD Districtwide School Calendar 2022-2023 - DRAFT V.2


Due Date: July 1, 2022

District Name: **Alaska Gateway School District**

School: **Districtwide**

Approved By:

Title: **Districtwide Calendar**

Legend		Aug-21							Sep-21							Oct-21											
C	School Closes	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S					
E	End of Quarter		1	2	3	4	5	6					1	2	3							1					
ES	End of Semester																										
H	Legal Holiday	7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8					
					NT	NT	NT			H			17	Md					N								
I	Districtwide Inservice Day	14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15					
NT	New Teacher Inservice		A	A	I	I	I	W		Md																	
A	Admin Mtg (or Virtual)	21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22					
M	Parent/Tchr Conf (M Req)		W	O																I	I						
N	Parent/Tchr Conf (NM Req)	28	29	30	31				25	26	27	28	29	30		23	24	25	26	27	28	29					
O	School Opens																			E	Wc						
X	Emergency Closure Day															30	31										
W	Workday (Classroom)																										
S	Saturday School	# of Inservice Days: 3							# of Inservice Days: 0							# of Inservice Days: 2											
V	Vacation Day	# of Student Days: 7							# of Student Days: 19							# of Student Days: 17											
Md	"Moose" Days	# of Teacher Days: 12							# of Teacher Days: 19							# of Teacher Days: 21											
Nov-21		Dec-21							Jan-22							Feb-22											
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# of Student Days: 20		# of Student Days: 12							# of Student Days: 21							# of Student Days: 17											
# of Teacher Days: 20		# of Teacher Days: 12							# of Teacher Days: 22							# of Teacher Days: 20											
Mar-22		Apr-22							May-21							  "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE, CONTRIBUTING CITIZENS"											
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# of Student Days: 18		# of Student Days: 20							# of Student Days: 20																		
# of Teacher Days: 18		# of Teacher Days: 20							# of Teacher Days: 21																		

# Non-contact days	14
Quarter 1	42

# Inservice Days	8
Quarter 2	41

# Student Days	171
Quarter 3	43

# Contract days	185
Quarter 4	49

**To: Regional School Board**

**Date: May 16<sup>th</sup>, 2022**

**From: Superintendent's Office**

**Agenda Item: 8**

**Issue:** Budget Revision

**Background Information**

It is normal during the year to make basic budget adjustments to the General fund as our funding situation clarifies. We know exactly what our OASIS and what our Special Education student numbers are, what the full impact our employees are actually cost, and what grants are appropriately available to fund, and this year in particular what the full impact of losing Dot Lake as a funded school was after being run through the formula (\$457,129). Therefore the proposed transfer this year into the our 502 Fund (which funds maintenance upgrades and larger projects) is smaller than typical, at \$150,000. We will be able to meet our major objectives, (eg; proposed housing remodel in Mentasta (\$30K), glycol replacement at Tok School (\$70K), and will allow us to hire a somewhat smaller summer maintenance crew to do effect the summer PM's.

**Administrative Recommendation:**

Approve the attached Budget Revision as recommended.



Amount Awarded \$ 10,857,564.00 Site: General  
Amount Budgeted \$ 10,656,492.00 Dept:  
Date: May 16th, 2022

Page 1  
Date: 05/16/22  
Revision #1

FND	LOC	FNC	PRG	OBJ	Category	Current Budget	Revision	Revised Budget
100	001	100	000	315	Teacher	121,190.00	-13690.00	107,500.00
100	001	100	000	323	Aides	10,915.00	281.00	11,196.00
100	001	100	000	329	Substitute/Temporary	2,500.00	3000.00	5,500.00
100	001	100	000	361	Health/Life Insurance	27,204.00	-14304.00	12,900.00
100	001	100	000	362	Unemployment	2,692.00	-2192.00	0,500.00
100	001	100	000	363	Worker's Compensation	4,038.00	0.00	4,038.00
100	001	100	000	364	Fica/Medicare	12,864.00	-10021.00	2,843.00
100	001	100	000	365	TRS	15,221.00	-13865.00	1,356.00
100	001	100	000	366	PERS	2,401.00	63.00	2,464.00
100	001	100	000	450	Supplies, Materials & Me	2,232.00	-23.00	2,209.00
100	001	100	000	491	Dues & Fees	1,200.00	-1200.00	0,000.00
100	001	200	000	315	Teacher	12,898.00	24119.00	37,017.00
100	001	200	000	323	Aides	24,872.00	2158.00	27,030.00
100	001	200	000	329	Substitute/Temporary	0,500.00	-500.00	0,000.00
100	001	200	000	361	Health/Life Insurance	5,413.00	4627.00	10,040.00
100	001	200	000	362	Unemployment	0,765.00	-715.00	0,050.00
100	001	200	000	363	Worker's Compensation	1,148.00	330.00	1,478.00
100	001	200	000	364	Fica/Medicare	2,128.00	492.00	2,620.00
100	001	200	000	365	TRS	1,620.00	3029.34	4,649.34
100	001	200	000	366	PERS	5,472.00	474.60	5,946.60
100	001	400	000	313	Principal	8,378.00	122.00	8,500.00
100	001	400	000	361	Health/Life Insurance	2,420.00	88.00	2,508.00
100	001	400	000	362	Unemployment	0,168.00	-143.00	0,025.00
100	001	400	000	363	Worker's Compensation	0,251.00	-60.00	0,191.00
100	001	400	000	364	Fica/Medicare	0,121.00	0.00	0,121.00
100	001	400	000	365	TRS	1,052.00	16.00	1,068.00
100	001	400	000	420	Staff Travel	1,000.00	-900.00	0,100.00
100	001	400	000	433	Communication	4,600.00	0.00	4,600.00
100	001	400	000	450	Supplies, Materials & Me	0,250.00	-133.00	0,117.00
100	001	400	000	491	Dues & Fees	0,700.00	-86.00	0,614.00
100	001	450	000	324	Support Staff	4,226.00	1094.00	5,320.00
100	001	450	000	362	Unemployment	0,085.00	-60.00	0,025.00
100	001	450	000	363	Worker's Compensation	0,127.00	2.00	0,129.00
100	001	450	000	364	Fica/Medicare	0,323.00	84.00	0,407.00
100	001	450	000	366	PERS	0,930.00	240.00	1,170.00
100	001	600	000	325	Maintenance/Custodial	22,811.00	5439.00	28,250.00
100	001	600	000	329	Substitute/Temporary	1,000.00	-1000.00	0,000.00
100	001	600	000	362	Unemployment	0,476.00	-376.00	0,100.00
100	001	600	000	363	Worker's Compensation	0,714.00	150.00	0,864.00
100	001	600	000	364	Fica/Medicare	1,822.00	378.00	2,200.00
100	001	600	000	366	PERS	5,018.00	1197.00	6,215.00
100	001	600	000	431	Water and Sewer	1,500.00	-500.00	1,000.00
100	001	600	000	432	Garbage	2,800.00	-300.00	2,500.00
100	001	600	000	435	Energy	20,000.00	-1251.00	18,749.00
100	001	600	000	436	Electricity	40,000.00	8000.00	48,000.00

100	001	700	000	425	Student Travel	1,000.00	-339.62	0,660.38
100	001	700	000	450	Supplies, Materials & Me	1,392.00	608.00	2,000.00
100	001	700	000	491	Dues & Fees	0,500.00	0.00	0,500.00
100	002	100	000	315	Teacher	57,817.00	6464.00	64,281.00
100	002	100	000	323	Aides	23,759.00	3413.00	27,172.00
100	002	100	000	329	Substitute/Temporary	2,500.00	-700.00	1,800.00
100	002	100	000	361	Health/Life Insurance	28,958.00	-10390.00	18,568.00
100	002	100	000	362	Unemployment	1,632.00	-1432.00	0,200.00
100	002	100	000	363	Worker's Compensation	2447.00	-291.00	2156.00
100	002	100	000	364	Fica/Medicare	2,847.00	278.00	3,125.00
100	002	100	000	365	TRS	7,262.00	812.00	8,074.00
100	002	100	000	366	PERS	5,227.00	751.00	5,978.00
100	002	100	000	450	Supplies, Materials & Me	2,680.00	-541.00	2,139.00
100	002	200	000	323	Aides	20,554.00	-20043.33	0,510.67
100	002	200	000	329	Substitute/Temporary	0,500.00	-500.00	0,000.00
100	002	200	000	362	Unemployment	0,411.00	-411.00	0,000.00
100	002	200	000	363	Worker's Compensation	617.00	-601.87	15.13
100	002	200	000	364	Fica/Medicare	1,611.00	-1559.54	051.46
100	002	200	000	366	PERS	4,522.00	-4409.65	112.35
100	002	200	000	420	Travel	8,000.00	-8000.00	000.00
100	002	400	000	313	Principal	6,313.00	706.00	7,019.00
100	002	400	000	361	Health/Life Insurance	3,194.00	-1165.00	2,029.00
100	002	400	000	362	Unemployment	189.00	-189.00	000.00
100	002	400	000	363	Worker's Compensation	126.00	84.00	210.00
100	002	400	000	364	Fica/Medicare	092.00	9.00	101.00
100	002	400	000	365	TRS	793.00	88.00	881.00
100	002	400	000	420	Staff Travel	300.00	0.00	300.00
100	002	400	000	433	Communication	2,600.00	-600.00	2,000.00
100	002	400	000	450	Supplies, Materials & Me	250.00	0.00	250.00
100	002	400	000	491	Dues & Fees	614.00	0.00	614.00
100	002	450	000	324	Support Staff	4,072.00	134.00	4,206.00
100	002	450	000	362	Unemployment	081.00	-76.00	005.00
100	002	450	000	363	Worker's Compensation	122.00	-29.00	093.00
100	002	450	000	364	Fica/Medicare	312.00	10.00	322.00
100	002	600	000	325	Maintenance/Custodial	16,211.00	2231.00	18,442.00
100	002	600	000	329	Substitute/Temporary	500.00	0.00	500.00
100	002	600	000	362	Unemployment	334.00	-284.00	050.00
100	002	600	000	363	Worker's Compensation	501.00	-24.00	477.00
100	002	600	000	364	Fica/Medicare	1,278.00	172.00	1,450.00
100	002	600	000	366	PERS	3,566.00	491.00	4,057.00
100	002	600	000	435	Energy	15,000.00	0.00	15,000.00
100	002	600	000	436	Electricity	21,000.00	0.00	21,000.00
100	002	700	000	425	Student Travel	2,000.00	0.00	2,000.00
100	002	700	000	450	Supplies, Materials & Me	1,580.00	-860.00	720.00
100	003	100	000	315	Teacher	185,819.00	9181.00	195,000.00
100	003	100	000	329	Substitute/Temporary	3500.00	-2500.00	1000.00
100	003	100	000	361	Health/Life Insurance	52,856.00	3009.00	55,865.00
100	003	100	000	362	Unemployment	3786.00	-3536.00	250.00
100	003	100	000	363	Worker's Compensation	5,680.00	-1206.00	4,474.00
100	003	100	000	364	Fica/Medicare	2,962.00	0.00	2,962.00
100	003	100	000	365	TRS	23339.00	1153.00	24492.00
100	003	100	000	450	Supplies, Materials & Me	4920.00	-374.00	4546.00
100	003	100	199	329	Substitute/Temporary	6300.00	-3800.00	2500.00
100	003	100	199	361	Health/Life Insurance	0.00	55.00	55.00
100	003	100	199	362	Unemployment	126.00	-126.00	0.00

100	003	100	199	363	Worker's Compensation	189.00	-99.00	90.00
100	003	100	199	364	Fica/Medicare	482.00	-252.00	230.00
100	003	100	199	420	Staff Travel	2200.00	-1000.00	1200.00
100	003	200	000	323	Aides	98967.00	-6967.00	92000.00
100	003	200	000	329	Substitute/Temporary	5000.00	2500.00	7500.00
100	003	200	000	361	Health/Life Insurance	10886.00	-1358.00	9528.00
100	003	200	000	362	Unemployment	2079.00	-1879.00	200.00
100	003	200	000	363	Worker's Compensation	3119.00	-476.00	2643.00
100	003	200	000	364	Fica/Medicare	7953.00	-342.00	7611.00
100	003	200	000	366	PERS	21773.00	-1533.00	20240.00
100	003	200	000	450	Supplies, Materials & Me	750.00	-661.00	89.00
100	003	400	000	313	Principal	9105.00	-7105.00	2000.00
100	003	400	000	361	Health/Life Insurance	1,089.00	-524.00	0,565.00
100	003	400	000	362	Unemployment	0,182.00	-182.00	0,000.00
100	003	400	000	363	Worker's Compensation	0,273.00	-221.00	0,052.00
100	003	400	000	364	Fica/Medicare	0,132.00	-107.00	0,025.00
100	003	400	000	365	TRS	1,144.00	-927.00	0,217.00
100	003	400	000	420	Staff Travel	0,800.00	-800.00	0,000.00
100	003	400	000	433	Communication	2,400.00	-1300.00	1,100.00
100	003	400	000	450	Supplies, Materials & Me	0,250.00	-250.00	0,000.00
100	003	400	000	491	Dues & Fees	0,614.00	-614.00	0,000.00
100	003	450	000	324	Support Staff	3,605.00	1895.00	5,500.00
100	003	450	000	329	Substitute/Temporary	0,000.00	500.00	0,500.00
100	003	450	000	362	Unemployment	0,072.00	-22.00	0,050.00
100	003	450	000	363	Worker's Compensation	0,108.00	66.00	0,174.00
100	003	450	000	364	Fica/Medicare	0,276.00	183.00	0,459.00
100	003	450	000	366	PERS	0,793.00	417.00	1,210.00
100	003	600	000	325	Maintenance Custodial	24,030.00	3050.00	27,080.00
100	003	600	000	329	Substitute/Temporary	1500.00	2200.00	3700.00
100	003	600	000	361	Health/Life Insurance	000.00	84.00	084.00
100	003	600	000	362	Unemployment	511.00	-461.00	050.00
100	003	600	000	363	Worker's Compensation	766.00	251.00	1017.00
100	003	600	000	364	Fica/Medicare	1953.00	402.00	2355.00
100	003	600	000	366	PERS	5287.00	670.00	5957.00
100	003	600	000	432	Garbage	3400.00	1600.00	5000.00
100	003	600	000	435	Fuel	25000.00	-2500.00	22500.00
100	003	600	000	436	Electricity	44000.00	0.00	44000.00
100	003	700	000	331	Extra duty Pay/Classified	1000.00	-1000.00	000.00
100	003	700	000	362	Unemployment	020.00	-20.00	000.00
100	003	700	000	363	Worker's Compensation	030.00	-30.00	000.00
100	003	700	000	364	Fica/Medicare	077.00	-77.00	000.00
100	003	700	000	425	Student Travel	5000.00	300.00	5300.00
100	003	700	000	450	Supplies, Materials & Med	883.00	827.00	1710.00
100	004	100	000	315	Teacher	310933.00	12858.00	323791.00
100	004	100	000	329	Substitute/Temporary	7500.00	-3500.00	4000.00
100	004	100	000	361	Health/Life Insurance	76913.00	-2524.00	74389.00
100	004	100	000	362	Unemployment	6369.00	-5869.00	500.00
100	004	100	000	363	Worker's Compensation	9553.00	-2353.00	7200.00
100	004	100	000	364	Fica/Medicare	5082.00	-82.00	5000.00
100	004	100	000	365	TRS	39053.00	1615.00	40668.00
100	004	100	000	366	PERS	250.00	-150.00	100.00
100	004	100	000	420	Staff Travel	000.00	184.00	184.00
100	004	100	000	450	Supplies, Materials & Med	6824.00	-3324.00	3500.00
100	004	200	000	315	Teacher	38413.00	590.00	39003.00
100	004	200	000	323	Aides	97796.00	-15444.00	82352.00

100	004	200	000	329	Substitute/Temporary	4000.00	-2800.00	1200.00
100	004	200	000	361	Health/Life Insurance	9435.00	801.00	10236.00
100	004	200	000	362	Unemployment	2784.00	-2394.00	390.00
100	004	200	000	363	Worker's Compensation	4086.00	-1101.00	2985.00
100	004	200	000	364	Fica/Medicare	8038.00	-1174.00	6864.00
100	004	200	000	365	TRS	4825.00	75.00	4900.00
100	004	200	000	366	PERS	21515.00	-3398.00	18117.00
100	004	200	000	420	Staff Travel	500.00	-500.00	000.00
100	004	200	000	450	Supplies, Materials & Med	1500.00	-1400.00	100.00
100	004	200	098	329	Substitute/Temporary	3000.00	0.00	3000.00
100	004	200	098	362	Unemployment	080.00	0.00	080.00
100	004	200	098	363	Worker's Compensation	120.00	0.00	120.00
100	004	200	098	364	Fica/Medicare	306.00	0.00	306.00
100	004	400	000	313	Principal	90202.00	0.00	90202.00
100	004	400	000	361	Health/Life Insurance	32176.00	-8113.00	24063.00
100	004	400	000	362	Unemployment	1804.00	-1704.00	100.00
100	004	400	000	363	Worker's Compensation	2706.00	-456.00	2250.00
100	004	400	000	364	Fica/Medicare	1308.00	0.00	1308.00
100	004	400	000	365	TRS	11329.00	0.00	11329.00
100	004	400	000	420	Staff Travel	600.00	-500.00	100.00
100	004	400	000	433	Communication	2500.00	2145.00	4645.00
100	004	400	000	450	Supplies, Materials & Med	250.00	-250.00	000.00
100	004	400	000	491	Dues & Fees	614.00	-614.00	000.00
100	004	450	000	324	Support Staff	9979.00	271.00	10250.00
100	004	450	000	329	Substitute/Temporary	000.00	0.00	000.00
100	004	450	000	362	Unemployment	200.00	-150.00	050.00
100	004	450	000	363	Worker's Compensation	299.00	-39.00	260.00
100	004	450	000	364	Fica/Medicare	763.00	21.00	784.00
100	004	450	000	366	PERS	2195.00	60.00	2255.00
100	004	600	000	325	Maintenance/Custodial	75154.00	-4754.00	70400.00
100	004	600	000	329	Substitute/Temporary	2000.00	1600.00	3600.00
100	004	600	000	361	Health/Life Insurance	32176.00	2180.00	34356.00
100	004	600	000	362	Unemployment	1543.00	-1343.00	200.00
100	004	600	000	363	Worker's Compensation	2315.00	146.00	2461.00
100	004	600	000	364	Fica/Medicare	5902.00	-241.00	5661.00
100	004	600	000	366	PERS	16534.00	-1046.00	15488.00
100	004	600	000	431	Water & Sewer	15000.00	-150.00	14850.00
100	004	600	000	432	Garbage	8000.00	-1282.00	6718.00
100	004	600	000	435	Fuel	60000.00	3636.00	63636.00
100	004	600	000	436	Electricity	112000.00	0.00	112000.00
100	004	700	000	331	Extra Duty Pay/Classified	8000.00	0.00	8000.00
100	004	700	000	362	Unemployment	160.00	0.00	160.00
100	004	700	000	363	Worker's Compensation	320.00	0.00	320.00
100	004	700	000	364	Fica/Medicare	612.00	0.00	612.00
100	004	700	000	425	Student Travel	1012.00	0.00	1012.00
100	005	100	000	315	Teacher	818037.00	64778.00	882815.00
100	005	100	000	323	Aides	000.00	1472.00	1472.00
100	005	100	000	329	Substitute/Temporary	30000.00	5000.00	35000.00
100	005	100	000	361	Health/Life Insurance	274827.00	-137.00	274690.00
100	005	100	000	362	Unemployment	16961.00	-14961.00	2000.00
100	005	100	000	363	Worker's Compensation	25441.00	-4537.00	20904.00
100	005	100	000	364	Fica/Medicare	14157.00	1189.00	15346.00
100	005	100	000	365	TRS	102745.00	8136.00	110881.00
100	005	100	000	366	PERS	000.00	176.00	176.00
100	005	100	000	450	Supplies, Materials & Med	19032.00	0.00	19032.00

100	005	100	000	491	Dues & Fees	614.00	-614.00	000.00
100	005	160	000	315	Teacher	61966.00	13438.00	75404.00
100	005	160	000	361	Health/Life Insurance	20072.00	-8836.00	11236.00
100	005	160	000	362	Unemployment	1239.00	-1139.00	100.00
100	005	160	000	363	Worker's Compensation	1859.00	-162.00	1697.00
100	005	160	000	364	Fica/Medicare	899.00	194.00	1093.00
100	005	160	000	365	TRS	7783.00	1687.00	9470.00
100	005	200	000	315	Teacher	55572.00	15693.00	71265.00
100	005	200	000	323	Aides	250420.00	9580.00	260000.00
100	005	200	000	329	Substitute/Temporary	20000.00	0.00	20000.00
100	005	200	000	361	Health/Life Insurance	32415.00	-9845.00	22570.00
100	005	200	000	362	Unemployment	6520.00	-6020.00	500.00
100	005	200	000	363	Worker's Compensation	9780.00	-666.00	9114.00
100	005	200	000	364	Fica/Medicare	21493.00	843.00	22336.00
100	005	200	000	365	TRS	6980.00	1970.00	8950.00
100	005	200	000	366	PERS	55092.00	2108.00	57200.00
100	005	200	000	420	Travel	2000.00	0.00	2000.00
100	005	200	000	450	Supplies, Materials & Med	7500.00	-2500.00	5000.00
100	005	352	000	323	Aides	22802.00	6494.00	29296.00
100	005	352	000	329	Substitute/Temporary	750.00	0.00	750.00
100	005	352	000	362	Unemployment	471.00	-371.00	100.00
100	005	352	000	363	Worker's Compensation	707.00	71.00	778.00
100	005	352	000	364	Fica/Medicare	1802.00	439.00	2241.00
100	005	352	000	366	PERS	5016.00	1429.00	6445.00
100	005	352	000	450	Supplies, Materials & Med	500.00	0.00	500.00
100	005	400	000	313	Principal	87720.00	11064.00	98784.00
100	005	400	000	361	Health/Life Insurance	18870.00	7951.00	26821.00
100	005	400	000	362	Unemployment	1754.00	-1754.00	000.00
100	005	400	000	363	Worker's Compensation	2632.00	326.00	2958.00
100	005	400	000	364	Fica/Medicare	1272.00	33.00	1305.00
100	005	400	000	365	TRS	11018.00	1389.00	12407.00
100	005	400	000	420	Staff Travel	1000.00	-1000.00	000.00
100	005	400	000	433	Communication	12000.00	0.00	12000.00
100	005	400	000	450	Supplies, Materials & Med	250.00	-250.00	000.00
100	005	400	000	491	Dues & Fees	614.00	614.00	1228.00
100	005	450	000	324	Support Staff	70250.00	-12055.00	58195.00
100	005	450	000	329	Substitute/Temporary	1000.00	7000.00	8000.00
100	005	450	000	361	Health/Life Insurance	48264.00	-17264.00	31000.00
100	005	450	000	362	Unemployment	1425.00	-1225.00	200.00
100	005	450	000	363	Worker's Compensation	2138.00	-343.00	1795.00
100	005	450	000	364	Fica/Medicare	3801.00	1018.00	4819.00
100	005	450	000	366	PERS	15455.00	-2653.00	12802.00
100	005	600	000	325	Maintenance Custodial	102000.00	-2800.00	99200.00
100	005	600	000	329	Substitute/Temporary	10000.00	0.00	10000.00
100	005	600	000	361	Health/Life Insurance	43062.00	-62.00	43000.00
100	005	600	000	362	Unemployment	2240.00	-2040.00	200.00
100	005	600	000	363	Worker's Compensation	3360.00	264.00	3624.00
100	005	600	000	364	Fica/Medicare	8568.00	-272.00	8296.00
100	005	600	000	366	PERS	22440.00	-2103.00	20337.00
100	005	600	000	431	Water & Sewer	000.00	2000.00	2000.00
100	005	600	000	432	Garbage	6000.00	-500.00	5500.00
100	005	600	000	433	Communication	1500.00	0.00	1500.00
100	005	600	000	435	Fuel	52000.00	20000.00	72000.00
100	005	600	000	436	Electricity	110000.00	30000.00	140000.00
100	005	600	000	452	Supplies, Materials & Med	1000.00	-465.00	535.00

100	005	600	041	325	Maintenance Custodial	000.00	1976.00	1976.00
100	005	600	041	361	Health/Life Insurance	000.00	1310.00	1310.00
100	005	600	041	362	Unemployment	000.00	0.00	000.00
100	005	600	041	363	Worker's Compensation	000.00	79.00	079.00
100	005	600	041	364	Fica/Medicare	000.00	151.00	151.00
100	005	600	041	366	PERS	000.00	435.00	435.00
100	005	600	504	328	Construction Labor	19934.00	9133.00	29067.00
100	005	600	504	329	Substitute/Temporary	500.00	-500.00	000.00
100	005	600	504	362	Unemployment	409.00	-309.00	100.00
100	005	600	504	363	Worker's Compensation	613.00	116.00	729.00
100	005	600	504	364	Fica/Medicare	1563.00	698.00	2261.00
100	005	600	504	366	PERS	4385.00	2009.00	6394.00
100	005	600	504	435	Energy	1000.00	2291.00	3291.00
100	005	600	504	444	Contr Site Repair	250.00	-250.00	000.00
100	005	600	504	452	Supplies, Materials & Med	6000.00	1500.00	7500.00
100	005	600	504	491	Dues and Fees	000.00	393.00	393.00
100	005	600	521	321	Director/Coord. - Class	71100.00	-1003.00	70097.00
100	005	600	521	325	Maintenance Custodial	51376.00	6949.00	58325.00
100	005	600	521	329	Substitute/Temporary	12000.00	-8000.00	4000.00
100	005	600	521	361	Health/Life Insurance	64352.00	2268.00	66620.00
100	005	600	521	362	Unemployment	2690.00	-2690.00	000.00
100	005	600	521	363	Worker's Compensation	3832.00	53.00	3885.00
100	005	600	521	364	Fica/Medicare	6047.00	4389.00	10436.00
100	005	600	521	366	PERS	26945.00	1307.00	28252.00
100	005	600	521	410	Professional/Technical	3000.00	0.00	3000.00
100	005	600	521	420	Staff Travel	4000.00	4000.00	8000.00
100	005	600	521	432	Garbage	914.00	0.00	914.00
100	005	600	521	435	Energy	70000.00	5000.00	75000.00
100	005	600	521	441	Rentals	600.00	-600.00	000.00
100	005	600	521	452	Maintenance Supplies	40000.00	0.00	40000.00
100	005	600	521	491	Dues & Fees	250.00	-10.00	240.00
100	005	700	000	316	Extra Duty Pay/Certified	10000.00	0.00	10000.00
100	005	700	000	331	Extra Duty Pay/Classified	12000.00	0.00	12000.00
100	005	700	000	362	Unemployment	440.00	0.00	440.00
100	005	700	000	363	Worker's Compensation	660.00	0.00	660.00
100	005	700	000	364	Fica/Medicare	1063.00	0.00	1063.00
100	005	700	000	365	TRS	1256.00	0.00	1256.00
100	005	700	000	425	Student Travel	2711.00	0.00	2711.00
100	005	700	000	450	Supplies, Materials & Med	342.00	0.00	342.00
100	006	100	000	315	Teacher	77727.00	-2411.00	75316.00
100	006	100	000	323	Aides	000.00	302.99	302.99
100	006	100	000	329	Substitute/Temporary	1000.00	-500.00	500.00
100	006	100	000	361	Health/Life Insurance	9797.00	21137.00	30934.00
100	006	100	000	362	Unemployment	1575.00	-1375.00	200.00
100	006	100	000	363	Worker's Compensation	2362.00	-628.00	1734.00
100	006	100	000	364	Fica/Medicare	1204.00	-52.00	1152.00
100	006	100	000	365	TRS	9763.00	-306.00	9457.00
100	006	100	000	366	PERS	000.00	66.67	066.67
100	006	100	000	450	Supplies, Materials & Med	2568.00	-1668.00	900.00
100	006	200	000	323	Aides	30026.00	1318.00	31344.00
100	006	200	000	329	Substitute/Temporary	1500.00	-1250.00	250.00
100	006	200	000	362	Unemployment	631.00	-531.00	100.00
100	006	200	000	363	Worker's Compensation	946.00	-112.00	834.00
100	006	200	000	364	Fica/Medicare	2412.00	311.00	2723.00
100	006	200	000	366	PERS	6606.00	289.00	6895.00

100	006	400	000	313	Principal	8512.00	-292.00	8220.00
100	006	400	000	361	Health/Life Insurance	1089.00	2277.00	3366.00
100	006	400	000	362	Unemployment	170.00	-145.00	025.00
100	006	400	000	363	Worker's Compensation	255.00	-70.00	185.00
100	006	400	000	364	Fica/Medicare	123.00	-4.00	119.00
100	006	400	000	365	TRS	1069.00	-37.00	1032.00
100	006	400	000	420	Staff Travel	500.00	-500.00	000.00
100	006	400	000	433	Communications	2700.00	-200.00	2500.00
100	006	400	000	450	Supplies	250.00	-250.00	000.00
100	006	450	000	324	Support Staff	4862.00	1212.00	6074.00
100	006	450	000	362	Unemployment	097.00	-72.00	025.00
100	006	450	000	363	Worker's Compensation	146.00	12.00	158.00
100	006	450	000	364	Fica/Medicare	372.00	92.00	464.00
100	006	450	000	366	PERS	1070.00	266.00	1336.00
100	006	600	000	325	Maintenance Custodial	18263.00	2000.00	20263.00
100	006	600	000	329	Substitute/Temporary	600.00	700.00	1300.00
100	006	600	000	362	Unemployment	377.00	-327.00	050.00
100	006	600	000	363	Worker's Compensation	566.00	203.00	769.00
100	006	600	000	364	Fica/Medicare	1443.00	107.00	1550.00
100	006	600	000	366	PERS	4018.00	439.00	4457.00
100	006	600	000	431	Water & Sewer	540.00	45.00	585.00
100	006	600	000	432	Garbage	900.00	400.00	1300.00
100	006	600	000	435	fuel	18460.00	0.00	18460.00
100	006	600	000	436	Electricity	25000.00	0.00	25000.00
100	006	700	000	425	Student Travel	1000.00	0.00	1000.00
100	006	700	000	450	Supplies, Materials & Med	2408.00	0.00	2408.00
100	007	100	000	315	Teacher	173006.00	23685.00	196691.00
100	007	100	000	329	Substitute/Temporary	5000.00	13948.00	18948.00
100	007	100	000	361	Health/Life Insurance	26234.00	3374.00	29608.00
100	007	100	000	362	Unemployment	3560.00	-3460.00	100.00
100	007	100	000	363	Worker's Compensation	5340.00	-338.00	5002.00
100	007	100	000	364	Fica/Medicare	2891.00	379.00	3270.00
100	007	100	000	365	TRS	21730.00	2974.00	24704.00
100	007	100	000	450	Supplies, Materials & Med	5032.00	-1032.00	4000.00
100	007	200	000	315	Teacher	35121.00	351.00	35472.00
100	007	200	000	323	Aides	64721.00	-1721.00	63000.00
100	007	200	000	329	Substitute/Temporary	1000.00	500.00	1500.00
100	007	200	000	361	Health/Life Insurance	38677.00	-29677.00	9000.00
100	007	200	000	362	Unemployment	2017.00	-1817.00	200.00
100	007	200	000	363	Worker's Compensation	3025.00	-473.00	2552.00
100	007	200	000	364	Fica/Medicare	5537.00	0.00	5537.00
100	007	200	000	365	TRS	4411.00	77.00	4488.00
100	007	200	000	366	PERS	14239.00	-379.00	13860.00
100	007	200	000	450	Supplies, Materials & Med	500.00	-500.00	000.00
100	007	400	000	313	Principal	12435.00	124.00	12559.00
100	007	400	000	361	Health/Life Insurance	1089.00	219.00	1308.00
100	007	400	000	362	Unemployment	249.00	-149.00	100.00
100	007	400	000	363	Worker's Compensation	373.00	-59.00	314.00
100	007	400	000	364	Fica/Medicare	180.00	0.00	180.00
100	007	400	000	365	TRS	1562.00	0.00	1562.00
100	007	400	000	420	Staff Travel	750.00	-650.00	100.00
100	007	400	000	433	Communication	3675.00	-2675.00	1000.00
100	007	400	000	450	Supplies, Materials & Med	250.00	0.00	250.00
100	007	400	000	491	Dues & Fees	614.00	-614.00	000.00
100	007	450	000	324	Support Staff	9220.00	139.00	9359.00



100	007	450	000	361	Health/Life Insurance	6048.00	-848.00	5200.00
100	007	450	000	362	Unemployment	2048.00	-1998.00	050.00
100	007	450	000	363	Worker's Compensation	277.00	-36.00	241.00
100	007	450	000	364	Fica/Medicare	705.00	10.00	715.00
100	007	450	000	366	PERS	2028.00	30.00	2058.00
100	007	600	000	325	Maintenance Custodial	22401.00	1806.00	24207.00
100	007	600	000	329	Substitute/Temporary	1500.00	1500.00	3000.00
100	007	600	000	362	Unemployment	478.00	-428.00	050.00
100	007	600	000	363	Worker's Compensation	717.00	6.00	723.00
100	007	600	000	364	Fica/Medicare	1828.00	253.00	2081.00
100	007	600	000	366	PERS	4928.00	-219.00	4709.00
100	007	600	000	435	Fuel	22000.00	1481.00	23481.00
100	007	600	000	436	Electricity	34000.00	0.00	34000.00
100	007	700	000	425	Student Travel	4000.00	-1808.00	2192.00
100	007	700	000	450	Supplies, Materials & Med	3192.00	1808.00	5000.00
100	008	100	000	315	Teacher	74547.00	3067.00	77614.00
100	008	100	000	329	Substitute/Temporary	000.00	250.00	250.00
100	008	100	000	361	Health/Life Insurance	215.00	13894.00	14109.00
100	008	100	000	362	Unemployment	1491.00	-1391.00	100.00
100	008	100	000	363	Worker's Compensation	2236.00	-291.00	1945.00
100	008	100	000	364	Fica/Medicare	1081.00	44.00	1125.00
100	008	100	000	365	TRS	9363.00	385.00	9748.00
100	008	100	000	420	Staff Travel	1500.00	-1400.00	100.00
100	008	100	000	450	Supplies, Materials & Med	196000.00	-191226.00	4774.00
100	008	100	800	450	Supplies, Materials & Med	000.00	4600.00	4600.00
100	008	100	801	450	Supplies, Materials & Med	000.00	34223.36	34223.36
100	008	100	802	450	Supplies, Materials & Med	000.00	4561.03	4561.03
100	008	100	803	450	Supplies, Materials & Med	000.00	2200.00	2200.00
100	008	100	805	450	Supplies, Materials & Med	000.00	105.00	105.00
100	008	100	806	450	Supplies, Materials & Med	000.00	2795.82	2795.82
100	008	100	807	450	Supplies, Materials & Med	000.00	3191.13	3191.13
100	008	100	808	450	Supplies, Materials & Med	000.00	2700.00	2700.00
100	008	100	809	450	Supplies, Materials & Med	000.00	7074.03	7074.03
100	008	100	810	450	Supplies, Materials & Med	000.00	599.59	599.59
100	008	100	811	450	Supplies, Materials & Med	000.00	4800.00	4800.00
100	008	100	812	450	Supplies, Materials & Med	000.00	175.00	175.00
100	008	100	813	450	Supplies, Materials & Med	000.00	4400.00	4400.00
100	008	100	814	450	Supplies, Materials & Med	000.00	2994.00	2994.00
100	008	100	815	450	Supplies, Materials & Med	000.00	4413.17	4413.17
100	008	100	816	450	Supplies, Materials & Med	000.00	4400.00	4400.00
100	008	100	817	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	818	450	Supplies, Materials & Med	000.00	2593.45	2593.45
100	008	100	819	450	Supplies, Materials & Med	000.00	25987.40	25987.40
100	008	100	820	450	Supplies, Materials & Med	000.00	2400.00	2400.00
100	008	100	821	450	Supplies, Materials & Med	000.00	6600.00	6600.00
100	008	100	822	450	Supplies, Materials & Med	000.00	2400.00	2400.00
100	008	100	823	450	Supplies, Materials & Med	000.00	2200.00	2200.00
100	008	100	824	450	Supplies, Materials & Med	000.00	18327.58	18327.58
100	008	100	825	450	Supplies, Materials & Med	000.00	2796.42	2796.42
100	008	100	826	450	Supplies, Materials & Med	000.00	2720.58	2720.58
100	008	100	827	450	Supplies, Materials & Med	000.00	14300.00	14300.00
100	008	100	828	450	Supplies, Materials & Med	000.00	2418.59	2418.59
100	008	100	829	450	Supplies, Materials & Med	000.00	7200.79	7200.79
100	008	100	830	450	Supplies, Materials & Med	000.00	2400.00	2400.00
100	008	100	831	450	Supplies, Materials & Med	000.00	604.50	604.50



100	008	100	832	450	Supplies, Materials & Med	000.00	3231.25	3231.25
100	008	100	833	450	Supplies, Materials & Med	000.00	2700.00	2700.00
100	008	100	834	450	Supplies, Materials & Med	000.00	600.00	600.00
100	008	100	835	450	Supplies, Materials & Med	000.00	4600.00	4600.00
100	008	100	836	450	Supplies, Materials & Med	000.00	5903.24	5903.24
100	008	100	837	450	Supplies, Materials & Med	000.00	6788.24	6788.24
100	008	200	000	323	Aides	25535.00	-8493.00	17042.00
100	008	200	000	362	Unemployment	511.00	-511.00	000.00
100	008	200	000	363	Worker's Compensation	766.00	-255.00	511.00
100	008	200	000	364	Fica/Medicare	1955.00	-651.00	1304.00
100	008	200	000	366	PERS	5618.00	-1869.00	3749.00
100	008	200	000	420	Staff Travel	10000.00	-2013.00	7987.00
100	008	200	000	450	Supplies, Materials & Med	000.00	300.00	300.00
100	008	400	000	313	Principal	8378.00	83.00	8461.00
100	008	400	000	361	Health/Life Insurance	024.00	1515.00	1539.00
100	008	400	000	362	Unemployment	168.00	-168.00	000.00
100	008	400	000	363	Worker's Compensation	251.00	-40.00	211.00
100	008	400	000	364	Fica/Medicare	121.00	0.00	121.00
100	008	400	000	365	TRS	1052.00	10.00	1062.00
100	008	400	000	433	Communications	2000.00	-500.00	1500.00
100	008	400	000	491	Dues & Fees	614.00	-614.00	000.00
100	008	450	000	324	Support Staff	31416.00	4584.00	36000.00
100	008	450	000	329	Substitute/Temporary	000.00	667.00	667.00
100	008	450	000	361	Health/Life Insurance	000.00	100.00	100.00
100	008	450	000	362	Unemployment	471.00	-371.00	100.00
100	008	450	000	363	Worker's Compensation	1257.00	-325.00	932.00
100	008	450	000	364	Fica/Medicare	2403.00	427.00	2830.00
100	008	450	000	366	PERS	6912.00	1008.00	7920.00
100	008	700	000	425	Student Travel	5660.00	2340.00	8000.00
100	008	700	000	450	Supplies, Materials & Med	5660.00	-2340.00	3320.00
100	070	512	000	311	Superintendent	126347.00	0.00	126347.00
100	070	512	000	361	Health/Life Insurance	24192.00	-12418.00	11774.00
100	070	512	000	362	Unemployment	2527.00	-2427.00	100.00
100	070	512	000	363	Worker's Compensation	3790.00	-638.00	3152.00
100	070	512	000	364	Fica/Medicare	1832.00	0.00	1832.00
100	070	512	000	365	TRS	15869.00	0.00	15869.00
100	070	512	000	410	Professional/Technical	2000.00	-1500.00	500.00
100	070	512	000	414	Legal	7000.00	-3500.00	3500.00
100	070	512	000	420	Staff Travel	9000.00	-2000.00	7000.00
100	070	512	000	433	Communication	3600.00	0.00	3600.00
100	070	512	000	450	Supplies, Materials & Med	6000.00	-3500.00	2500.00
100	070	512	000	491	Dues & Fees	17000.00	-9500.00	7500.00
100	070	550	000	321	Director/Coor/Cert	93109.00	-7.00	93102.00
100	070	550	000	324	Support Staff	70598.00	20333.00	90931.00
100	070	550	000	361	Health/Life Insurance	39431.00	15271.00	54702.00
100	070	550	000	362	Unemployment	3274.00	-2974.00	300.00
100	070	550	000	363	Worker's Compensation	4911.00	-339.00	4572.00
100	070	550	000	364	Fica/Medicare	12687.00	1167.00	13854.00
100	070	550	000	366	PERS	36016.00	4471.00	40487.00
100	070	550	000	410	Professional/Technical	10000.00	-698.00	9302.00
100	070	550	000	412	Audit	37500.00	1970.00	39470.00
100	070	550	000	420	Staff Travel	2500.00	0.00	2500.00
100	070	550	000	433	Communication	8000.00	-3000.00	5000.00
100	070	550	000	447	Liability	25000.00	6431.00	31431.00
100	070	550	000	450	Supplies, Materials & Med	9000.00	-3000.00	6000.00

100	070	550	000	491	Dues & Fees	12000.00	-2000.00	10000.00
100	070	550	000	495	Indirect Cost	(100,000.00)	0.00	(100,000.00)
100	070	600	000	325	Custodial	4000.00	-800.00	3200.00
100	070	600	000	362	Unemployment	080.00	-80.00	000.00
100	070	600	000	363	Worker's Compensation	120.00	-38.00	082.00
100	070	600	000	364	Fica/Medicare	306.00	-56.00	250.00
100	070	600	000	432	Garbage	1500.00	-300.00	1200.00
100	070	600	000	435	Fuel	11000.00	4000.00	15000.00
100	070	600	000	436	electricity	25000.00	0.00	25000.00
100	080	100	000	315	Teacher	000.00	4216.00	4216.00
100	080	100	000	324	Support Staff	210.00	-210.00	000.00
100	080	100	000	329	Substitute/Temporary	5000.00	16000.00	21000.00
100	080	100	000	361	Health/Life Insurance	010.00	3757.00	3767.00
100	080	100	000	362	Unemployment	100.00	0.00	100.00
100	080	100	000	363	Worker's Compensation	150.00	927.00	1077.00
100	080	100	000	364	Fica/Medicare	383.00	1417.00	1800.00
100	080	100	000	365	TRS	000.00	565.00	565.00
100	080	100	000	410	Professional/Technical	5000.00	11000.00	16000.00
100	080	100	000	420	Staff Travel	15000.00	-12500.00	2500.00
100	080	100	000	425	Student Travel	500.00	-182.00	318.00
100	080	100	000	433	Communications	3000.00	-1350.00	1650.00
100	080	100	000	450	Supplies, Materials & Med	44053.00	479.00	44532.00
100	080	100	000	480	Tuition	4500.00	-4500.00	000.00
100	080	100	000	491	Dues & Fees	7500.00	4175.00	11675.00
100	080	100	285	450	Supplies, Pathways	2000.00	-2000.00	000.00
100	080	100	608	314	Director/Coor/Cert	83640.00	0.00	83640.00
100	080	100	608	329	Substitute/Temporary	1500.00	-1500.00	000.00
100	080	100	608	361	Health/Life Insurance	10765.00	-765.00	10000.00
100	080	100	608	362	Unemployment	1703.00	-1603.00	100.00
100	080	100	608	363	Worker's Compensation	2554.00	-672.00	1882.00
100	080	100	608	364	Fica/Medicare	1328.00	-116.00	1212.00
100	080	100	608	365	TRS	10505.00	0.00	10505.00
100	080	100	608	366	PERS	250.00	0.00	250.00
100	080	100	608	410	Professional/Technical	20000.00	14541.00	34541.00
100	080	100	608	420	Staff Travel	2000.00	-500.00	1500.00
100	080	100	608	433	Communication	2250.00	-1600.00	650.00
100	080	100	608	443	Equipment Repair	500.00	-500.00	000.00
100	080	100	608	450	Supplies, Materials & Med	7500.00	-3500.00	4000.00
100	080	100	608	491	Dues & Fees	1100.00	-137.63	962.37
100	080	100	608	510	Equipment	000.00	0.00	000.00
100	080	160	000	314	Director/Coor/Cert	11402.00	-6954.89	4447.11
100	080	160	000	361	Health/Life Insurance	3433.00	-2004.87	1428.13
100	080	160	000	362	Unemployment	228.00	-228.00	000.00
100	080	160	000	363	Worker's Compensation	342.00	-214.08	127.92
100	080	160	000	364	Fica/Medicare	165.00	-103.18	061.82
100	080	160	000	365	TRS	1432.00	-897.00	535.00
100	080	200	000	315	Teacher	83336.00	8631.00	91967.00
100	080	200	000	329	Substitute/Temporary	000.00	15000.00	15000.00
100	080	200	000	361	Health/Life Insurance	18869.00	1477.00	20346.00
100	080	200	000	362	Unemployment	1667.00	-1467.00	200.00
100	080	200	000	363	Worker's Compensation	2500.00	61.00	2561.00
100	080	200	000	364	Fica/Medicare	1208.00	792.00	2000.00
100	080	200	000	365	TRS	10467.00	1084.00	11551.00
100	080	200	000	410	Professional/Technical	1500.00	2199.00	3699.00
100	080	200	000	420	Staff Travel	10000.00	0.00	10000.00

100	080	200	000	425	Student Travel	000.00	65.00	065.00
100	080	200	000	433	Communications	3000.00	-1200.00	1800.00
100	080	200	000	450	Supplies, Materials & Med	10000.00	0.00	10000.00
100	080	200	000	491	Dues & Fees	6000.00	-6000.00	000.00
100	080	200	098	315	Teacher	3600.00	-3600.00	000.00
100	080	200	098	323	Aides	8000.00	1182.00	9182.00
100	080	200	098	329	Substitute/Temporary	5000.00	-3468.00	1532.00
100	080	200	098	361	Health/Life Insurance	000.00	18.00	018.00
100	080	200	098	362	Unemployment	332.00	-332.00	000.00
100	080	200	098	363	Worker's Compensation	498.00	-176.00	322.00
100	080	200	098	364	Fica/Medicare	1047.00	-147.00	900.00
100	080	200	098	365	TRS	452.00	-452.00	000.00
100	080	200	098	366	PERS	1760.00	260.00	2020.00
100	080	200	098	420	Staff Travel	2500.00	-2500.00	000.00
100	080	200	098	450	Supplies, Materials & Med	1000.00	-1000.00	000.00
100	080	220	000	329	Substitute/Temporary	000.00	20000.00	20000.00
100	080	220	000	363	Worker's Compensation	000.00	547.00	547.00
100	080	220	000	364	Fica/Medicare	000.00	1500.00	1500.00
100	080	220	000	410	Professional/Technical	180000.00	0.00	180000.00
100	080	220	000	420	Staff Travel	10000.00	0.00	10000.00
100	080	220	000	433	Communication	2600.00	0.00	2600.00
100	080	300	000	329	Substitute/Temporary	3500.00	-3500.00	000.00
100	080	300	000	362	Unemployment	070.00	-70.00	000.00
100	080	300	000	363	Worker's Compensation	105.00	-105.00	000.00
100	080	300	000	364	Fica/Medicare	1148.00	-1148.00	000.00
100	080	300	000	420	Staff Travel	750.00	-750.00	000.00
100	080	300	000	450	Supplies, Materials & Med	750.00	-750.00	000.00
100	080	300	000	491	Dues & Fees	000.00	0.00	000.00
100	080	320	000	315	Teacher	37329.00	-8772.00	28557.00
100	080	320	000	324	Support Staff	29131.00	24271.00	53402.00
100	080	320	000	361	Health/Life Insurance	240.00	15672.00	15912.00
100	080	320	000	362	Unemployment	1329.00	-1229.00	100.00
100	080	320	000	363	Worker's Compensation	1994.00	178.00	2172.00
100	080	320	000	364	Fica/Medicare	2770.00	1729.00	4499.00
100	080	320	000	365	TRS	4689.00	-1103.00	3586.00
100	080	320	000	366	PERS	6409.00	5335.00	11744.00
100	080	320	000	420	Staff Travel	1500.00	1729.00	3229.00
100	080	320	000	433	Communication	700.00	-80.00	620.00
100	080	320	000	450	Supplies, Materials & Med	500.00	-100.00	400.00
100	080	320	000	491	Dues & Fees	250.00	-76.00	174.00
100	080	350	000	314	Director/Coor/Cert	16315.00	28430.00	44745.00
100	080	350	000	315	Teacher	7315.00	10194.00	17509.00
100	080	350	000	321	Director/Coor/Class	14081.00	-12908.00	1173.00
100	080	350	000	324	Support Staff	97417.00	8183.00	105600.00
100	080	350	000	361	Health/Life Insurance	42164.00	15956.00	58120.00
100	080	350	000	362	Unemployment	2703.00	-2503.00	200.00
100	080	350	000	363	Worker's Compensation	4054.00	287.00	4341.00
100	080	350	000	364	Fica/Medicare	8766.00	304.00	9070.00
100	080	350	000	365	TRS	2049.00	5770.00	7819.00
100	080	350	000	366	PERS	24530.00	-1040.00	23490.00
100	080	350	000	410	Professional/Technical	000.00	7140.00	7140.00
100	080	350	000	420	Staff Travel	1000.00	10600.00	11600.00
100	080	350	000	433	Communication	900000.00	-18225.00	881775.00
100	080	350	000	450	Supplies, Materials & Med	000.00	4580.00	4580.00
100	080	350	000	480	Tuition	000.00	0.00	000.00

100	080	351	082	323	Aides	7259.00	-7259.00	000.00
100	080	351	082	361	Health/Life Insurance	7656.00	-7656.00	000.00
100	080	351	082	362	Unemployment	000.00	0.00	000.00
100	080	351	082	363	Worker's Compensation	218.00	-218.00	000.00
100	080	351	082	364	Fica/Medicare	555.00	-555.00	000.00
100	080	351	082	366	PERS	1597.00	-1597.00	000.00
100	080	351	082	491	Dues & Fees	7344.00	-202.00	7142.00
100	080	354	000	326	Food Service Staff	000.00	111.00	111.00
100	080	354	000	329	Substitute/Temporary	600.00	1050.00	1650.00
100	080	354	000	361	Health/Life Insurance	000.00	575.00	575.00
100	080	354	000	362	Unemployment	012.00	-12.00	000.00
100	080	354	000	363	Worker's Compensation	018.00	35.00	053.00
100	080	354	000	364	Fica/Medicare	039.00	8.00	047.00
100	080	354	000	366	PERS	000.00	24.00	024.00
100	080	354	000	410	Professional/Technical	500.00	232.00	732.00
100	080	354	000	420	Staff Travel	7837.00	0.00	7837.00
100	080	354	000	450	Supplies, Materials & Med	14000.00	-403.00	13597.00
100	080	354	099	450	Supplies, Materials & Med	5000.00	0.00	5000.00
100	080	511	000	329	Substitute/Temporary	2500.00	0.00	2500.00
100	080	511	000	362	Unemployment	050.00	0.00	050.00
100	080	511	000	363	Worker's Compensation	075.00	-30.00	045.00
100	080	511	000	364	Fica/Medicare	191.00	0.00	191.00
100	080	511	000	410	Professional/Technical	12000.00	0.00	12000.00
100	080	511	000	414	Legal	1000.00	-1000.00	000.00
100	080	511	000	420	Staff Travel	15000.00	-7000.00	8000.00
100	080	511	000	433	Communication	500.00	-400.00	100.00
100	080	511	000	445	Insurance & Bond Premium	245.00	0.00	245.00
100	080	511	000	450	Supplies, Materials & Med	6000.00	-3000.00	3000.00
100	080	511	000	490	Other Expenses	250.00	7696.00	7946.00
100	080	511	000	491	Dues & Fees	17500.00	-2500.00	15000.00
100	080	600	000	321	Director/Coor/Cert	86596.00	0.00	86596.00
100	080	600	000	325	Maintenance Custodial	102292.00	-14292.00	88000.00
100	080	600	000	329	Substitute/Temporary	5000.00	-2500.00	2500.00
100	080	600	000	361	Health/Life Insurance	80800.00	-7665.00	73135.00
100	080	600	000	362	Unemployment	3878.00	-3678.00	200.00
100	080	600	000	363	Worker's Compensation	5817.00	-579.00	5238.00
100	080	600	000	364	Fica/Medicare	14833.00	-1209.00	13624.00
100	080	600	000	366	PERS	41556.00	-2925.00	38631.00
100	080	600	000	410	Professional/Technical	40000.00	-6000.00	34000.00
100	080	600	000	420	Staff Travel	7500.00	5500.00	13000.00
100	080	600	000	431	Sewer and Water	4000.00	-3000.00	1000.00
100	080	600	000	433	Communication	8000.00	-3000.00	5000.00
100	080	600	000	441	Rentals	000.00	125.00	125.00
100	080	600	000	442	Contr.Bld.Repair & Maint	6000.00	-1000.00	5000.00
100	080	600	000	443	Equipment Repair & Mainte	5000.00	-2000.00	3000.00
100	080	600	000	444	Contr Site Repair	15000.00	-2000.00	13000.00
100	080	600	000	446	Property Insurance	173000.00	27472.00	200472.00
100	080	600	000	452	Maintenance Supplies	50000.00	-15000.00	35000.00
100	080	600	000	453	Janitorial Supplies	30000.00	0.00	30000.00
100	080	600	000	458	Gas & Oil	6000.00	-5000.00	1000.00
100	080	600	000	491	Dues & Fees	20000.00	-5000.00	15000.00
100	080	600	000	510	Equipment	20000.00	-2000.00	18000.00
100	080	600	043	432	Garbage	000.00	0.00	000.00
100	080	600	043	435	Energy	000.00	0.00	000.00
100	080	900	000	552	Transfer to Special Rev	000.00	0.00	000.00

100	080	900	205	554	Transfer to Special Rev	000.00	0.00	000.00
100	080	900	255	552	Transfer to Special Rev	290000.00	0.00	290000.00
100	090	100	000	365	TRS	367034.00	19961.00	386995.00
100	090	100	000	366	PERS	1927.00	1345.00	3272.00
100	090	160	000	365	TRS	14153.00	0.00	14153.00
100	090	200	000	365	TRS	43468.00	9354.00	52822.00
100	090	200	000	366	PERS	49383.00	-1906.00	47477.00
100	090	320	000	365	TRS	7201.00	-1689.00	5512.00
100	090	320	000	366	PERS	2363.00	1967.00	4330.00
100	090	350	000	365	TRS	4558.00	7450.00	12008.00
100	090	350	000	366	PERS	11405.00	-2746.00	8659.00
100	090	351	000	366	PERS	687.00	-687.00	000.00
100	090	352	000	366	PERS	1849.00	527.00	2376.00
100	090	400	000	365	TRS	44522.00	55.00	44577.00
100	090	450	000	366	PERS	10934.00	-3078.00	7856.00
100	090	512	000	365	TRS	24372.00	1089.00	25461.00
100	090	550	000	366	PERS	13277.00	410.00	13687.00
100	090	600	000	366	PERS	49647.00	420.00	50067.00
100	090	700	000	365	TRS	1929.00	0.00	1929.00
100	090	790	000	366	PERS	17639.00	-2347.00	15292.00
						\$ 10,656,492.00	\$ 201,072.11	\$ 10,857,564.11

\_\_\_\_\_

Date

\_\_\_\_\_

Superintendent

\_\_\_\_\_

Date

\_\_\_\_\_

Chief Financial Officer

\_\_\_\_\_

Date

\_\_\_\_\_

Regional School Board member

**To: Regional School Board**

**Date: May 16, 2022**

**From: Superintendent's Office**

**Agenda Item: 9**

**Issue: Recognition for Outstanding Performance**

**Background Information**

The following employee is being recognized and have been nominated to receive official recognition from their exemplary performance. These staff will receive an AGSD Challenge Coin for their display cabinet, a framed wall certificate, and \$100:

Shirley Craig, an Aide at Katie John School at Mentasta Lake has been selected as a Alaska Superhero Awardee, as follows:

*Congratulations on being selected as a 2022 Alaska Afterschool Superhero Awardee. You were nominated by Pam Gingue for your outstanding work at Gateway Afterschool Program – Mentasta Lake Katie John School. THANK YOU for all you are doing engaging and inspiring students in afterschool and summer. You will be recognized for your superhero efforts during Afterschool Professionals Appreciation Week April 25-29, 2022. You will also receive an award package mailed to you, which will be a scholarship to attend the 2022 Alaska Afterschool Conference.*

**Administrative Recommendations:**

Approve Shirley Craig for Official Board Recognition for their exemplary performance in being selected as an "Afterschool Superhero".

**To: Regional School Board**

**Date: May 16, 2022**

**From: Superintendent's Office**

**Agenda Item: 10**

**Issue: Support of Peak Gold Manh Choh Project**

**Background Information**

We are all aware of the Mahn Choh mine project which is being proposed on Tetlin Tribal Lands. We are also aware that development of this mine, and others, is not without controversy, in this case the related hauling of ore to Ft. Knox mill. We also know that the Upper Tanana is an area of Alaska that is waiting to be developed, waiting for jobs that are here and available so that families are not separated for long periods of time in order to make a living. Alaska Gateway School District, while not directly a beneficiary of this project, has strongly supported economic development in the area through our biomass and other projects, which was a primary driver in the cause for those programs. This is much the same.

The Upper Tanana is an area of low income and high unemployment, and related low educational attainment. The Mahn Choh Mine project will bring 600+ jobs to the interior of Alaska, many of them based in our area. Well paying jobs support our families who live in, and contribute to, all the communities of the Upper Tanana. Supporting this project supports the people in the village of Tetlin, the other surrounding villages, and the region as a whole.

This motion proposes an article written by the Superintendent to be submitted to the News Miner supporting the project, and a subsequent resolution of the same.

**Administrative Recommendations:**

Approve the Superintendent to prepare and submit a supporting opinion article in the Fairbanks News Miner, and a Formal Resolution in support of the environmentally safe development of Tetlin Tribal Council's Peak Gold Manh Choh Project.





# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: May 16, 2022

To: Regional School Board Members

From: Scott MacManus, Superintendent

RE: Superintendent's Board Report

**AGESP Negotiations** - The Classified Association opened negotiations with the District last month, and we are still setting the ground rules and looking at the items that will be opened for the negotiation and discussion. Given the difficulty that we have experience in obtaining quality applications for open positions, the district needs to be a more attractive employer, while balancing this against our fiscal constraints, such as continued flat funding. We will be scheduling our first meetings later this month.

**Staffing:** Interviews are scheduled for our J-1 Visa International Teachers later this month. The housing is making a difference related to improved retention in hard to fill positions, I believe.

**Staff Housing:** One of the units in Tetlin is ready for staff, and we have had a teacher move in to it. Thanks to the maintenance crew who kept at it all year to make it happen. Hopefully the staffing situation will improve this summer. I met with the Mentasta Council last week, and they agreed to a long term lease of their clinic so that the district can remodel it into two unit for low-cost housing for teachers. We are working out the details. Teachers will pay rent directly to the Council.

**Staffing Plan for FY23** – I will providing a draft Staffing Plan to the Board for review. There is some natural contraction and movement of administrative staff at the district level, which we were able to put off last year due to the unexpected influx of ARP funding, and expected retirements, and now those need to be accounted for. We are looking at increasing staff in Tetlin and possibly Mentasta, depending on student enrollment numbers and what the legislature does with the BSA. We have had advertised another Sped position at Tok School for most of this year, and have a certified person now to fill that position, and we will see how that works out. It should allow us to assign a teacher to provide an elementary music program and an increased FTE that more than meet IEP requirements of students.

**Graduation Schedule** – School Graduations are scheduled as indicated below, and Board members are always encouraged and invited to attend. Please let us know, so that we can make appropriate preparations and get you information on times for the ceremonies.

- 1p May 12<sup>th</sup> – Tetlin will potentially have 3 graduates
- May 13<sup>th</sup> – REACH will potentially have 3 graduates
- May 20<sup>th</sup> – Tok School will potentially have 14 graduates
- May 21<sup>st</sup> - Northway School will have
- May 23<sup>rd</sup> – Mentasta School will have one graduate

**Legislative Update – Bills that impact Alaska Education up as of Saturday, May 7<sup>th</sup>, 2022**

[SB 20:](#) Out of State Teacher Reciprocity

[SB 34:](#) State-Tribal Education Compact Schools

[SB 80 :](#) Mental Health Education – Companion to SB60

[SB 111:](#) the Reads Act, and

**“Where Teachers Are The Gateway To Learning”**

**DotLake**  
907-882-2663  
Fax: 907-882-2112

**Eagle**  
907-547-2210  
Fax: 907-547-2302

**Mentasta**  
907-291-2327  
Fax: 907-291-2325

**Northway**  
907-778-2287  
Fax: 907-778-2221

**Tok**  
907-883-5161  
Fax: 907-883-5165

**Tanacross**  
907-883-4391  
Fax: 907-883-4390

**Tetlin**  
907-324-2104  
Fax: 907-324-2114



[SB 111](#) and HB164 are companion bills related to Reading Improvement and Early Childhood education.

[SB 140](#): Designate Sex for School Sponsored Sports

[SB 157](#): Health and Personal Safety Education -

[SB 164](#): FY 23 Capital Budget

[HB 60](#) Mental Health Education – Companion to HB80

[HB 132](#): School Apprenticeship Programs

[HB 350](#): School Bond Debt Reimbursement,

HB 220 – An Act relating to PERS and TRS

HB 272 is a bill increasing the base student allocation to \$6,153 in FY22 and \$6,208 in FY23.

HB 273 is a bill increasing the base student allocation by a percentage that is tied to the inflation indicated by the Consumer Price Index in urban Alaska.

[HB 281](#): FY 23 Operating Budget

[HB 282](#): FY 23 Mental Health Budget

[HB 283](#): FY 23 Capital Budget

[HB 413](#): Facilities Constituting a School

#### **Current Administrative Projects**

- AGSD Reading Initiative
- PBIS
- **ASA (Alaska Superintendent's Association)** – As a member of the ASA Executive Board, I have the privilege of working to coordinate our advocacy with an active group of state leaders on a range of educational issues that impact schools and students across the state. With the high turnover of district leaders, I am now one of the senior superintendent's in the state, and have been asked to mentor superintendent's who are new to the state, and to meet and speak with members of the legislature and administration on issues that impact schools across the state.
- **SILKAT- Sustaining Indigenous and Local Knowledge, Arts and Teaching** Is a cultural teacher-prep program that we have been working on. We do still have to work through our MOA which will be done at the end of this month, but as we are on the same page, that should be pretty easy
- **Grant (RAVE II)** –
- **Tetlin School Restructuring** – The district has been working with the state on a School Improvement program for Tetlin, complete with "Empowerment Specialists", and we will have been working on a restructuring of the school to address some systemic challenges, to include attendance and low academic performance. We are working on doing a village retreat in February, that addresses attendance, instructional fidelity, school climate, and community support and engagement of the school.
- **Tetlin Duplex** – Progress continues to be a slog with some crew leaving for higher paying summer jobs. The countertops remaining to be installed and we are still hopeful for an occupancy date this month of least one of the units.
- **Mentasta Teacher Housing**- I met with the Mentasta Village Council on January 5<sup>th</sup>, and the Mentasta staff met with the Council on February 2<sup>nd</sup>, and I met again with them last week on the 7<sup>th</sup>. We discussed housing among other issues related to the school, including another secondary teacher, and updating classroom furniture. There are a number of options on the table, but probably a new housing unit in Mentasta is not going to happen. We will be looking at assisting in remodeling a unit the Council will provide and make available for at least one person...possibly turn it into a dorm style unit. There remain details to be worked out, and of course the summer clock for construction is ticking.
- **Northway Biomass Hydronic heating system** – Contract is
- **District Office addition** –up by the Summer crew, once we get them on staff.

- **District classroom furniture order** – remains on hold for the short term, pending being able to put it together.
- **Website Redesign** – We are continuing to work on our website, and are setting the stage to go through a major overhaul this spring. Thanks to those on the committee working to do this. There remains a lot of redesign work to do.
- **Summer Curriculum Committees** – We are doing the work of setting up our summer curriculum committees, under the direction of Dir. of Curriculum and Instruction Eston Jennings. Topics will include an updated Health curriculum, and elementary ELA Curriculum.
- **Migrant Projects:** With the change in the state provisions for funding rollover, the district is holding on the start of new projects, but will continue to support projects that have started
- **Science of Reading Symposium** – A district team funded through School Improvement will be attending on April 29<sup>th</sup> - May 1<sup>st</sup>, at the Egan Convention Center
- **District General Fund Budget** –We rolled this out at the last meeting, and we will be reviewing again for a First Reading with the Board on Monday. We remain on hold pending state funding decisions. We are reducing two administrative positions at district that were grant funded.
- **FY22 Calendar** – We have had some school closures this year as a result of the COVID Pandemic, and we will be reflecting make up days on the FY22 calendar.
- **Our IPRARS** grant is funding a leadership opportunity to **ASLI** (Alaska School Leadership Institute). I have all the staff on next leadership team attending this facilitated meeting at the end of June, which will give us the chance to review our Strategic Plan with fresh and new perspectives, and to further the goals of the Board as we work on improving our organizations programs, processes, and overall instructional capacity so that our students benefit from a clear direction, without the distractions that we have been plagued with over the past couple of years. I continue to feel very positive about the direction we are going be to going next year.



# PHONICS AND THE SCIENCE OF READING

BY WILEY BLEVINS



April 8, 2021

Recently, a national conversation in schools and the media has emerged around how we best teach our young learners to read. This conversation has been couched under the umbrella of the Science of Reading. We certainly have a large body of ever-evolving information about how to teach children to read. This information comes from educational researchers, cognitive scientists who do brain research, linguists, school practitioners like yourself, and so on. Unfortunately, some of this knowledge—especially that from outside of education (e.g., brain researchers)—is largely unknown by classroom teachers and not applied to many of our most commonly used reading programs. As a result, districts around the country have begun reexamining the materials they use to teach children to read to ensure these materials are aligned to this body of knowledge.

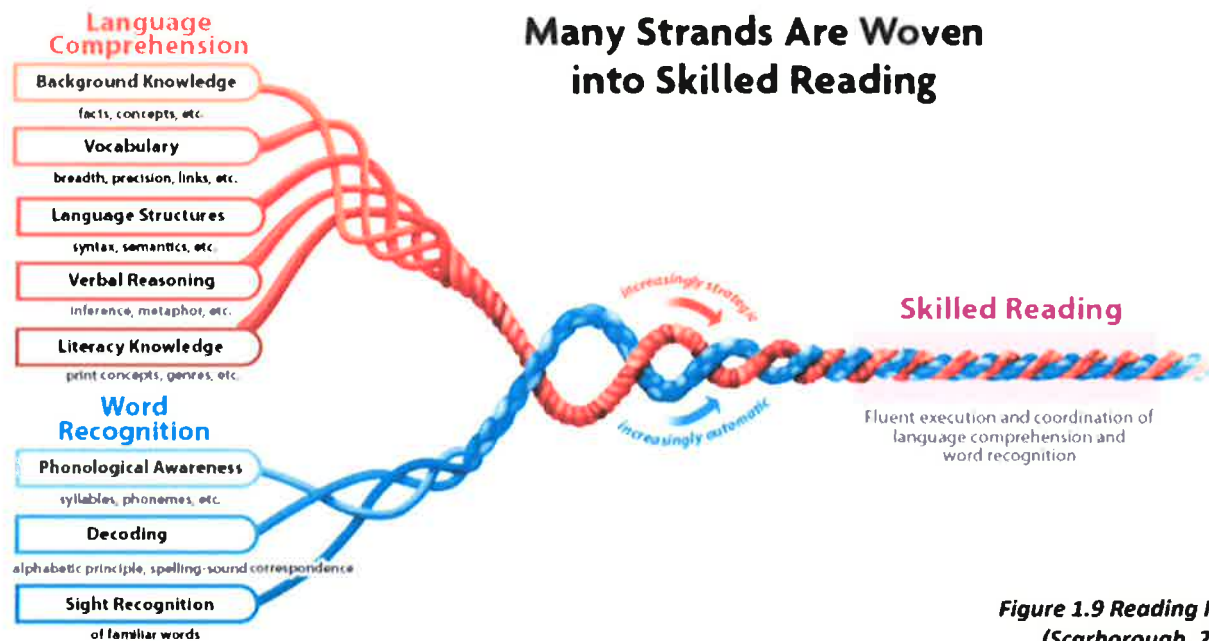
## **Established Models of Reading**

Two older established models of reading have emerged during this national examination of our early reading curriculum: the Simple View of Reading and Scarborough's Reading Rope. The Simple View of Reading (Gough and Tunmer, 1986) states that [reading comprehension](#) is a product of decoding (e.g., phonics) and language comprehension (e.g., vocabulary and content knowledge).

# The Simple View of Reading



Scarborough's Reading Rope (2001) fine-tuned this model to specify aspects of each area of reading instruction and how they intersect. As a student's decoding skills become more automatic and they become more strategic in using their growing language comprehension skills, these skills intertwine. The result: students develop into skilled, fluent readers.



**Figure 1.9 Reading Rope**  
(Scarborough, 2001)

In these models, the decoding piece includes foundational skills like phonological awareness, phonemic awareness, concepts of print, and phonics. So how do we align our phonics instruction to the Science of Reading? There are four important guideposts to consider.

## How to Align Phonics Instruction to the Science of Reading

### Guidepost 1: Scope and Sequence

In order to effectively teach phonics, we need a clearly defined scope and sequence. This is a scope and sequence that goes from easier to more complex skills. Confusing letters and sounds are separated, and so on. This scope and sequence provides the spine on which all of the instruction rests. It is a roadmap for teachers. What to teach. When to teach. And how much focus to give each of these skills.

But having a scope and sequence isn't enough. A scope and sequence must be more than a list of skills that you march through in an exposure-focused way. In order for a scope and sequence to be impactful, it must also have a built-in review and repetition cycle. Once we introduce a new skill, for most of our students, it takes a significant amount of time to get to mastery. Students have to get to mastery so that they can transfer those skills to all reading and writing situations. So, after a skill is introduced, it should be reviewed, applied, and assessed for at least the next 4–6 weeks.

### **Guidepost 2: Systematic and Explicit Instruction**

Phonics instruction needs to be systematic and explicit. Systematic is related to having a scope and sequence and teaching those skills as a system. But teaching phonics as a system means that we go beyond skill-and-drill practice. We must also have robust conversations with our students about how that system works. So great phonics instruction is active, engaging, and thought provoking, whereby children are observing and talking about how words work. Activities such as word building and word sorts (with follow-up question prompts like “what did you learn about these spelling patterns?”) aid in these conversations.

Explicit refers to the initial introduction of a phonics skill. Teachers need to explicitly state the sound-spelling connection (e.g., the /s/ sound is represented by the letter s). In an explicit introduction to the skill, the teacher models how to sound out words with the new skill and then gives children guided practice opportunities to apply the skill in isolated words and in connected text. This avoids the pitfalls of discovery learning, which require students to possess prerequisite skills that some may not have.

### **Guidepost 3: Daily Application to Reading and Writing**

Daily application to reading and writing during the phonics lesson is critical. It is in the application where the learning sticks. This requires students to read, reread, talk about, and write about decodable (accountable) texts in which they can apply their newly acquired phonics skills to get to mastery faster. These texts have a high percentage of words that can be sounded out based on the phonics skills children have learned, as well as some irregular high-frequency words and the occasional story word to make more engaging reads.

The most impactful instruction has students not only read and discuss these stories but write about them as follow up. If it's a fiction story, students can write a retelling. If it's an informational piece, students can create a list of facts learned. This requires students to apply their growing reading skills to writing immediately. The book can serve as a useful and supportive scaffold.

### **Guidepost 4: Assessment**

Assessment needs to inform instruction. When it comes to phonics, assessments must be viewed through two lenses: accuracy and automaticity. This tells us if students have knowledge about what has been taught (accuracy) and if they have acquired fluency with those skills (automaticity).

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Phonics instruction requires two critical types of assessments: comprehensive and cumulative. A comprehensive phonics assessment is a survey of all the skills a student would learn in a phonics continuum (from identifying letter-sounds to reading words with short vowels, long vowels, complex vowels, and finally multisyllabic words). This assessment is essential at the beginning of a school year to identify which students have not mastered previous grade-level skills, which are meeting grade-level expectations, and which are beyond the scope of skills covered in a grade.

A cumulative assessment is what's missing from most instruction and is critical for phonics success. A cumulative assessment assesses the new target skill and previously taught skills (generally looking back 4–6 weeks). This assessment monitors skill growth over time—a more accurate assessment since it takes weeks for most students to get to mastery on a taught skill. It can also alert a teacher to decayed learning (skills in which not enough review and application has been provided and the skill has “slipped away”) so that course corrections can be made to avoid potential and serious learning issues as students move from grade to grade. In addition to these assessments, teachers need to regularly listen to students read aloud and evaluate their writing for evidence of transfer.

These four guideposts alert us to key aspects of phonics instruction that need to be in place, how to teach them (download the [7 Characteristics of Strong Phonics Instruction eBook](#) now), and how to assess them. Evaluating our phonics curriculum against these guideposts can strengthen our instruction and maximize student learning.

## Resources

[7 Characteristics of Strong Phonics Instruction](#)  
[10 Common Causes of Phonics Instruction Failure](#)  
[Meeting the Challenges of Early Literacy Phonics Instruction](#)

## Selected References

Blevins, W. (2021). *Choosing and using decodable texts*. New York, NY: Scholastic.  
Blevins, W. (2020). *Meaningful phonics and word study: Lesson fix ups for impactful teaching*. New Rochelle, NY: Benchmark Education.  
Blevins, W. (2019). Meeting the challenges of early literacy phonics instruction. Literacy Leadership Brief No. 9452. International Literacy Association.  
Blevins, W. (2016). *A fresh look at phonics: Common causes of failure and 7 ingredients for success*. Thousand Oaks, CA: Corwin.  
Blevins, W. (2017). *Phonics from A to Z: A practical guide*. 3<sup>rd</sup> Edition. New York, NY: Scholastic.



## Teacher Preparation Programs and Teacher Candidates Supporting Staffing Needs During COVID-19 – Program Highlights

Prepared for the United States Department of Education & the  
White House

### *About this Document*

Across the nation, teacher preparation programs and their aspiring teachers are supporting current staffing needs in K-12 education, in particular through yearlong, funded teacher residencies. Programs have the capacity to expand their instructional work with schools when their candidates have the financial supports they need to be able to dedicate more clinical practice hours to their placement sites. Whether serving as substitute teachers, meeting paraprofessional needs, acting as teacher assistants and tutors in classrooms, or supporting school and district instructional needs in other capacities, candidates' clinical practice can be designed in powerful ways that both meet the supplemental learning needs resulting from the pandemic and ensure the country's future teachers are well-prepared to disrupt historic inequities in our educational system.

The programs highlighted in this document provided the following descriptions (in some cases edited for space consideration) to share highlights of key characteristics, types of staffing support, and considerations they believe are central to the successful implementation of these kinds of approaches. We would urge the federal government to find ways to support and promote models that create the kinds of partnerships that make these instructional roles an integral—and funded—part of teacher preparation.

### *About the Prepared To Teach National Network*

The *Prepared To Teach* Network is a national coalition across nearly 20 states of more than 30 teacher preparation partnerships between programs, schools, and districts working to create sustainably funded, paid residencies for aspiring teachers. The network partnerships work together to learn from one another in this transformative work and to advocate for the opportunities that high-quality, yearlong, funded residencies offer to the health of the teaching profession and ultimately the education that students experience.

For more information about *Prepared To Teach*, feel free to contact us, sign up for our newsletter, and browse our website through the links below.

Contact: [PreparedToTeach@bankstreet.edu](mailto:PreparedToTeach@bankstreet.edu)

Website: <http://bankstreet.edu/prepared-to-teach>

Publications: <http://tiny.cc/pttpublications>

Resources: <http://tiny.cc/pttresources>

Newsletter: <http://tiny.cc/PreparedToTeachNewsletter>

## University of Alaska Fairbanks

Fairbanks, AK

### Program

Alaska Indigenous Teacher Initiatives

### School/District Partners

Bering Strait School District, Alaska Gateway School District, Lower Kuskokwim School District

### Key Program Characteristics

- Partnered with rural school districts in western and interior Alaska to address teacher shortages and high rates of teacher turnover in predominantly Indigenous schools.
- The districts range in size from 400-3000 students.
- The partnership efforts focus on helping local and Indigenous non-certificated school staff work towards a Bachelors of Arts in Education with teacher certification.

### Staffing Supports

The UAF School of Education is working with the rural districts on recruitment of both high school students and current non-certificated district employees into the teaching profession, targeted advising and wrap-around supports for students pursuing a teaching degree, district cohort-based supports, the integration of local and Indigenous knowledge into the pre-service teaching curriculum, and the organization of locally offered course “intensives” to speed attainment of credits towards a degree. In collaboration with *Prepared To Teach*, we are working with each district to develop a sustainable funding model to support local residents pursuing a teaching degree and, specifically, to ensure that they have a living wage during the intensive yearlong internship (residency). This financial support ensures that the pre-service teacher receives a rigorous, relevant and high-quality preparation for the classroom through a yearlong internship in their home district and/or community, and provides the district with a teacher who is well trained to meet their local needs and highly likely to stay in Alaska’s rural and remote communities.

### Implementation Considerations

- The development of mutually beneficial relationships with partner school districts, in pursuit of clearly articulated goals, is the most important piece of the work we are engaged in. Support of partnership building is critical.
- Funding to ensure that candidates are able to complete a yearlong internship (residency) in their final year of preparation, without having to work outside of their school, is also critical to the success of these efforts.

### Contact

Amy Vinlove, Director of School of Education

[alvinlove@alaska.edu](mailto:alvinlove@alaska.edu), 907-474-7701





## Kinross Donates \$1 million to Indigenous Studies Initiative

*From Fairbanks Daily News-Miner*

An initiative launched a decade ago to create an Indigenous Studies Center received a major boost with a \$1 million donation from Kinross Alaska to the University of Alaska Fairbanks.

According to a UAF news release, the donation will fund the schematic designs and bid specifications needed for the Troth Yeddha' Indigenous Studies Center, a planned 34,000-square-foot facility.

"This is much more than a building. It is a space and a tangible symbol of honoring and valuing Alaska's first people," Anna Atchison, External Affairs Director for Kinross Alaska, said in the news release. "This facility will help to shape and strengthen the future of Alaska Native students by creating a much-needed space for the current and planned growth of Indigenous programming at UAF."

Kinross Alaska approached UAF about a partnership to help advance the Troth Yeddha' Initiative, which was launched a decade ago with the goal to raise \$40 million toward constructing the center.



The donation is part of Kinross Alaska's commemoration of the 25th anniversary of the Fort Knox mine, which was celebrated in December.

Atchison told the News-Miner Wednesday that it wasn't a question of contributing to the university.

"We have a strong connection to a university that in turn has a strong connection to the community," Atchison said. "This donation is also a way of recognizing thousands of years of

history and culture for the Alaska Native peoples."

According to the release, the center would be built on the Troth Yeddha' Park site on the UAF campus. Once built, the center would become UAF's administrative hub for its College of Rural and Community Development. The college includes programs such as Alaska Native Language Center, Department of Alaska Native Studies and Rural Development and the Center for Cross-Cultural Studies.

## Tribal Member Spotlight: Roy David Sr.



*Roy David Sr. had a smashing 85th birthday.*

Roy David Sr. is an Alaska Native elder from Tetlin who recently celebrated his 85th birthday surrounded by family and friends. Roy was raised living a traditional semi-nomadic subsistence lifestyle of hunting, trapping, fishing and gardening. He has held various jobs, including alcohol counselor and village public safety officer for Tetlin Village. Roy has mushed dogs in the Upper Tanana region and plays the guitar during Sunday service. One of his favorite scriptures

is: "If my people who are called by my name humble themselves, and pray and seek my face and turn from their wicked ways, then I will hear from heaven and will forgive their sin and heal their land." Roy is a wealth of knowledge of traditional stories that he shares with the younger generation in hopes of keeping his Native traditions and values alive. Roy and his beloved late wife Cora David have two adopted children named Roy David Jr. and Lydia David.

## Meet Terence



In March, we welcomed Terence Watungwa as the new VP and GM of the Kinross Alaska team. He will oversee the Fort Knox mine and Manh Choh project. Terence has over 20 years of experience with Kinross in operations management, project management, technical services management and strategic planning and execution.

Prior to joining the Kinross Alaska team, Terence worked in Washington state and global locations including West Africa.

Terence holds a BSc (Eng) Hons in mining engineering from the University of Zimbabwe and an MBA in operations management from Colorado Technical University. He is a Stanford University Certified Project Manager and completed the Queens University Executive Program in 2017.

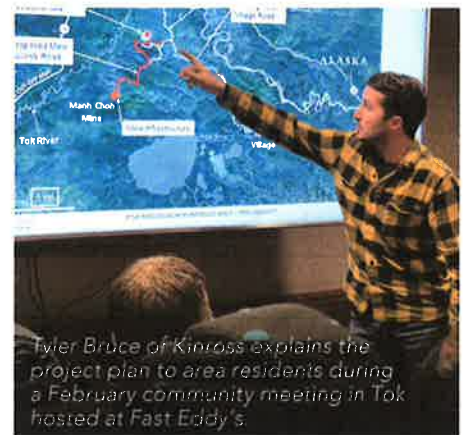
Terence and his wife, Angie, live in Alaska and his two adult children, Sean and Thierry, live close by in Washington. Terence is looking forward to learning more about life in Alaska and exploring his new home!

## 2022 Construction Plans at Manh Choh

Manh Choh is excited to announce it has taken ownership of the old Westmark Hotel located in Tok with plans to refurbish this facility for Manh Choh project use as workers' accommodations and mine offices. We are currently completing a detailed conditions assessment and working with potential local contractors to plan the refurbishment. Work is scheduled to begin this summer.

We continue to work toward a productive 2022 construction season pending necessary permit approvals. With great

support from the Native Village of Tetlin, local community members and Alaska companies, we are getting closer to reaching our goals. Camp refurbishment work is expected to start in late spring and continue through most of the year. Additionally, we are looking to partner with local businesses for help with further 2022 construction activities including road building, tree clearing and other earthworks. The project team is hopeful that permits will be received allowing construction activities to begin later this year to kick off the first phase of the Manh Choh project development.



Tyler Bruce of Kinross explains the project plan to area residents during a February community meeting in Tok hosted at Fast Eddy's.

## Environmental Team Files for State and Federal Permits



At the beginning of this project, the team set an ambitious goal of submitting all permit applications no later than December 31, 2021. We are happy to report that this goal was achieved — with six hours to spare! On New Year's Eve, the environmental team was hard at work compiling applications and overcoming IT issues to submit the 1.5 GB package of applications and reports to our state and federal partners.

Like an orchestra, it took many individuals playing in concert to achieve the aggressive schedule for permit submittal. We would like to recognize the entire project team, to include the community relations team leading the robust community engagements, the many contractors who provided technical support and a special thanks to the environmental team.

In 2021, the project team conducted extensive stakeholder meetings and engagements along with a site tour with our state and federal partners to ensure they had the project familiarity needed for efficient review of the permit applications. On January 13, 2022, the wetlands permit went to public notice, 14 days after permit submittal. The public notice period ended on February 14, 2022. The U.S. Army Corps of Engineers is the lead agency for this permit.

Looking ahead, the environmental team will remain busy in 2022 with baseline sampling and other field work, subsistence studies and continuing to advance the permit applications. We're looking forward to another exciting year for the Manh Choh project!



## Project Update



The Manh Choh team held three community meetings along the ore transport route in Fairbanks, Delta and Tok. Each community brought unique perspectives to the meeting and provided valuable feedback for the project team. Safety, the construction season and economic benefits were the main topics of the meetings.



Safety is the top priority for the project including the ore transport plan. Together with our yet to be determined trucking partner, we will implement a wide range of safety measures:

- We will insist on a strong safety culture through recruiting, training and ongoing coaching
- We will meet or do better than all legal/regulatory requirements, including load and speed limits and driver duty times
- We will schedule and plan the route to keep drivers within safe and legal duty limits
- We will maintain active communication between drivers and dispatch to alert road hazards and conditions
- We will have a dedicated safety staff
- We will hire and train experienced drivers
- We will structure trucking contracts to ensure safety first
- We will engage with communities through a local community advisory committee and dedicated grievance mechanism
- We will have a comprehensive safety system including real-time vehicle and driver monitoring that incorporates camera visuals and fatigue management
- We will use purpose-built equipment and diligently maintain it
- We will cover loads to minimize dust
- We will drive to conditions, including slowing or stopping operations when necessary.

## Fairbanks North Star Borough Assembly Meetings

Members from the leadership team attended two Fairbanks North Star Borough Assembly meetings to advocate and educate assembly members on the importance of the 404 Wetlands permit and the economic impact that Manh Choh will have on the surrounding areas. A resolution proposed by an assembly member was passed asking the U.S. Army Corps of Engineers to extend the public comment period past February 13, and to

facilitate an additional community meeting. The project team and a diverse set of supporters, including vendors, Tetlin Chief Michael Sam, the Fairbanks Chamber and other village leadership electronically submitted letters opposing the resolution. The Corps issued a statement declining the recommendation of the Borough Assembly.

## Joint Legislative Committee Presentation

Former GM Jeremy Brans and Tetlin Chief Michael Sam provided information to the Alaska State House Transportation and Natural Resources Committees on the economic and transportation aspects of the project. DOT Commissioner Ryan Anderson and individuals with ore transportation concerns also presented to the committees. The joint committee was especially interested in hearing how the project would improve the way of life for Tetlin and local people.

## Local Organization Outreach

The Manh Choh team also had the opportunity to present the project to Explore Fairbanks, the Fairbanks Economic Development Corporation and Fairbanks Chamber of Commerce. The presentation focused on the ore transportation safety commitments and measures that will be implemented once operations begin.

## Meeting with Local School Districts

We also began outreach to local school districts to learn about bus routes, including stop locations and times along the ore transport route and to discuss the ore transportation plan. We appreciate the useful feedback received so far and

look forward to more discussions. Manh Choh will continue to work with schools, DOT and our trucking partner, once selected, to maximize safety in this planning phase and throughout operations.

## DOT & FAST Launch Independent Studies on Ore Transport Plan

In late March, the Alaska Department of Transportation decided to conduct an independent study of the route and to create a Transportation Advisory Committee comprised of representatives who will take part in the analysis, review the work and make final recommendations. Similarly, Fairbanks Area Surface Transportation planning (FAST)

announced an independent study focused on traffic impacts in the Fairbanks Area. We look forward to participating in the DOT and FAST working groups. We welcome the continuing opportunity for community engagement, information sharing and outreach.



*Cranberries and morel mushrooms nourished by new growth after forest fires are abundant on Tetlin land and support the Tribe's traditional subsistence harvest.*

## Cultural Share

### Potlatch Holds Special Place in Native Culture

Potlatch gatherings hold a special place in Alaska Native culture and carry different levels of meaning depending on the many reasons for the gathering, such as naming a child after someone, accomplishments, traumatic events, marriages and the passing of loved ones. It strengthens the ceremonial, spiritual, social and cultural aspects of the community. Some potlatches last for days, months and even years, depending on the occasion.

In the Athabascan culture, when a person passes, the whole village comes together to grieve with the family and friends of the deceased. After the person is laid to rest, a strong spiritual connection is maintained through water, food, song and dance as the tribal

ceremonies prepare to free the spirit for their next journey in the life cycle.

A potlatch is formally defined as the distribution of material wealth as a means of increasing social recognition; this is only a superficial description, overlooking the scope, intention and deeper meaning of many tribal ceremonies.

By giving gifts to those of opposite clans who come together to grieve with the family and friends, the family pays the earthly debts of the deceased. Gifts given often include intricate beadwork, rifles, blankets and money.

These are occasions for expressing grief as members tell stories, laugh, cry, express anger, guilt, sorrow and love.

Ceremonies have changed over the years, resulting in some traditions evolving. Many Elders recall the unique way their people would prepare moose soup by carefully slicing the meat and adding blends of fish and smashed berries. Blankets were also strung up outside and would be given as gifts to attendees along with the prepared dishes.

Over time, restrictions and laws have impeded the villages' ability to harvest wildlife in honor of an upcoming potlatch. Today, the Alaska Department of Fish & Game has put specific protections in place so that Alaska Native people can follow their cultural traditions and harvest wild game even when a specific hunting season is closed.



## HR/Employment

### Check Out *manhchoh.com* for the Latest Job Listings

These are exciting times as we look toward hiring for construction in 2022 and operations in late 2023. We welcome the new addition of Meg Day to the project team, who will manage workforce development and training for the project. Come say hello at our upcoming community meetings!

Interested in employment? Visit [manhchoh.com](http://manhchoh.com) to view available jobs and to create a user profile that will send you email alerts when jobs that match your search become available. To be considered for training programs and to receive additional information, please contact the HR team and we will first send you a skills and jobs interest assessment to help us build programs of interest to you!



### Stay Connected – Sign Up for Project Updates

Manh Choh will work diligently to keep you updated on our activities and to listen and take into consideration your suggestions and concerns. In addition to occasional community meetings, you can use our website as a place to ask questions or make comments. Go to [manhchoh.com](http://manhchoh.com) to sign up.

#### We can be contacted in a variety of ways:

- Visit us at the Kinross Manh Choh office in Tok, Mon - Fri, 7 a.m. - 3 p.m.
- Email us at: [manhchoh.hr@kinross.com](mailto:manhchoh.hr@kinross.com)
- Call us at **907.490.2241**
- Text us at **907.482.7311**
- Visit our website at [manhchoh.com](http://manhchoh.com) or [jobs.kinross.com](http://jobs.kinross.com)

Preliminary construction jobs include skill sets that can be applied in other industries and jobs such as construction, utility, oil and gas, other mining projects and around your communities.

### With The Addition of Passing Lanes, Area Roadways Will Be Safer for Everyone.

In the coming years, DOT&PF is planning improvements along the Alaska, Richardson and Steese Highways including adding 18 passing lanes, asphalt resurfacing, bridge replacements and other work. With the addition of passing lanes there will be a safe opportunity to pass approximately every 10-20 minutes. This is in addition to annual inspection and maintenance.

Visit [dot.alaska.gov/nreg/tetlinfofortknox](http://dot.alaska.gov/nreg/tetlinfofortknox) for more information.

## Five Fast Facts about Manh Choh



1. It was important to the new project owners upon acquisition that the project be renamed in traditional language. The Village of Tetlin, at the recommendation of the village elders, chose the name "Manh Choh" ("mon-CHO"), which can be translated from the Upper Tanana Athabaskan language as "Big Lake."
2. The Manh Choh project is expected to create 400-600 high-paying jobs during operations and 200-300 jobs during construction.
3. Ore will be processed at the Fort Knox mill, which significantly reduces the mine's environmental footprint by removing the need for a new mill and tailings storage facility.
4. Once in production, Manh Choh will be the second largest private employer in the Southeast Fairbanks Census Area.
5. In 2021, 74% of project spending was with Alaska-based businesses.

# History of the Tok Dog Mushers Association

## Tok Race of Champions Always Signals Spring

By Teresa Faulise



Tok Race of Champions 2022 was a big success this spring, thanks to all the wonderful volunteers and our lovely sponsors such as Kinross Manh Choh. The sun was out, the trails were solid and the mushers came to race! There was a wonderful turnout of locals and racers for the big event and all were satisfied!

The community came out to the hall to see the races, visit with friends and family from throughout the valley, sample the hamburgers and take a chance on the raffles! Mushers from Alaska and across the country attended the race. Folks always know spring is here when the Tok Race of Champions is on! Due to record snowfall in the Upper Tanana Valley this

year, keeping the dog trails cleared and groomed proved to be a huge and costly job, but in the end the club was successful and the mushers were happy.

The Junior Championship welcomed many young mushers and they only had to share the track with a couple of moose! There was also great fun to be had by the adults with the skjoring race. This proved to be a popular event this year and in recent years during the junior races.

### About TDMA

The TDMA was officially formed in 1958. Dog races in the Upper Tanana Valley actually started in 1954 and continue through today! The Tok Race of Champions is considered part of the Triple Crown Distinction, along with the Fur Rendezvous in Anchorage and the Open North American in Fairbanks.

## 2022 Exploration



## Team Plans its 2022 Season

For summer 2022, the exploration team is planning a drilling campaign, and taking a broader look over the Tetlin lease area using stream sediment analysis. The total planned drilling is 13,000 feet in 15 to 20 drillholes. Contracting is underway for the exploration work. Current availability suggests that the start date will be mid-September and work is expected to continue through November.

If you are interested in working on the Manh Choh exploration program this year, please apply through [manhchoh.com](http://manhchoh.com) or in-person at our local Tok office (Monday - Friday 7 a.m. to 3 p.m.).

The regional exploration work may be new to some of the team who were not involved in the early years. In mid- to late-June, a team of geologists and geotechnicians will work on collecting stream sediment samples in order to identify basins that are accumulating potential metal mineralization from the uplands. This type of sampling involves collecting sediment from streams, panning concentrates from those sediments, pH measurement and writing detailed descriptions of the basins. This analysis will help identify sites to be considered for further exploration. An analysis of previous stream sediment work has already

identified previously untested exploration targets. This first phase should allow the development of new areas to explore.

Additionally, the exploration team is planning to conduct gravity geophysics surveys in the areas around the deposits. Gravity geophysics is an exploration technique that we have had success with in Interior Alaska. It can identify dense metalliferous rock, like the Manh Choh ore bodies, and gravity data can also be useful for piecing together the subsurface geology to improve geologic maps for further exploration targeting.



## Investing in Our Community

Manh Choh supported several local area programs and events during the first quarter of 2022:

- **Tok Wolverine Trap Club**, which teaches youth firearm safety and the sport of shooting traps. The Manh Choh project donation was used to purchase trap shooting supplies.
- **Tok Dog Mushers Association**, which helped defray the costs of hosting the 66th running of the Tok Race of Champions and Tok Junior Race of Champions and supported trail and building maintenance. The races provide a safe and healthy activity for families to participate in and learn about culture, sportsmanship and how to maintain an active Alaska lifestyle.



*In March, we were pleased to support the Tok Boy's High School Basketball Team, which recently placed 3rd at the regional championships. Go Wolverines!*

- **Tok Boy's High School Basketball Team**, which recently placed 3rd at the regional championships in March. Go Wolverines!
- We also teamed up with the Tok UAF campus to provide two in-depth courses to area residents. The first was an **EMS Emergency Trauma Training First responder class** that was completed by 11 Tetlin residents. The extensive course

was also completed by the Tetlin Village Public Safety Officer (VPSO) and provided critical knowledge for the first responder. Students learned emergency care and the skills to provide first response care to patients. **This is the first time more than one person in the village has been certified and able to assist in medical situations.** This is a major milestone for the Village and will help the area respond quickly to emergencies in the area.

The second course offered was **"Professional Skills for the Job Hunt,"** which assisted students in choosing meaningful employment opportunities and helped them build their own employment profile. Nine Tetlin community members attended the class and walked away with a set of new skills and a new resume to help them pursue their career goals. High school seniors that are preparing to enter the workforce also enrolled in the class and took interest in the future employment opportunities that the project would present. Manh Choh's recruiter, Terri Jerue, attended as a guest speaker and spoke to students about job readiness skills and how to best prepare for interviews.



*The EMS Emergency Trauma Training taught students basic emergency care and skills.*

## Congratulations!

### EMS Emergency Trauma Training Students:

Byron C.  
Catherine C.  
Dinashay E.  
Angelene I.  
Anita J.  
Ariel M.  
Jonathan M.  
Preston P.  
James W.  
Julie W.  
Kiara Y.

### Professional Skills for the Job Hunt Students:

Mason A.  
Catherine C.  
Joslyn D.  
Germaine H.  
Shania I.  
Preston P.  
Isaiah S.  
Stanley T.  
Bridgette Y.

## 2021 Recap: Community Impacts

In 2021, Kinross Manh Choh invested over \$180,000 locally, supporting a dozen community programs in the areas of education, community activities and local development, cultural preservation and environmental sustainability. On average, each of these programs positively impacted 278 people (over 8,000 beneficiaries of programs we support).

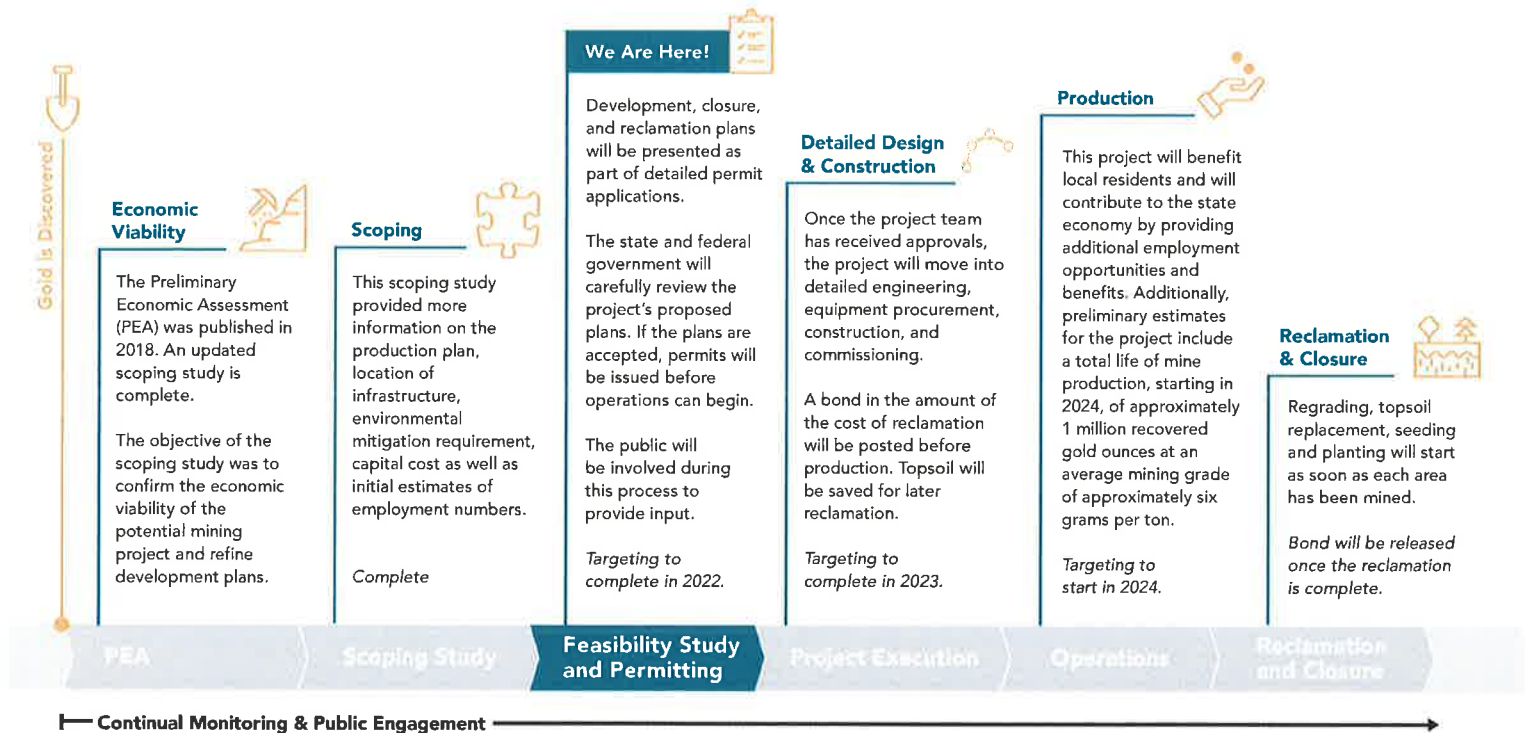
We spent over \$1.5 million on local area goods and services, directly supporting over a dozen businesses in the Tok/Delta Junction area. In early 2022, Manh Choh renewed the community support agreement with the Tetlin Village.

Project representatives spent over 550 hours meeting with more than 2,500 community members over 200 times throughout the year; 32 of those engagements were open public meetings to discuss the project.



Spring 2022

# PROJECT TIMELINE



Mailing Address: PO Box 73726,  
Fairbanks, Alaska 99707  
Physical Address: 1313 Alaska Hwy, Tok,  
Alaska 99780

A JV with Contango ORE  
Manh Choh

KINROSS

## May Community Meetings: Save the Date

Kinross leadership will soon be in an area near you. Please join us at one of the following meetings where you will hear about project updates. Times and dates are subject to change; go to [manhchoh.com](http://manhchoh.com) for current schedules.

### Monday, May 16

Tanacross Community Meeting | 12 - 2:00 p.m. @ TBD

Tok Community Meeting | 5 - 7:00 p.m. @ Fast Eddy's

### Tuesday, May 17

Northway Community Meeting | 11 - 1:00 p.m. @ Tribal Hall

Mentasta Lake Community Meeting | 5 - 7:00 p.m. @ Community Hall

### Wednesday, May 18

Tetlin Community Meeting | 12 - 2:00 p.m. @ Tribal Hall





# Alaska Science of Reading Symposium

**Alaska's Education Challenge Priority: Support ALL students to read at grade level by the end of third grade.**

**When:** April 29<sup>th</sup> to May 1<sup>st</sup>

**Where:** Egan Convention  
Center, Anchorage, Alaska

**Who:** Alaska Educators,  
Curriculum Directors,  
Principals, Superintendents,  
School Board Members,  
Early Learning Stakeholders,  
Community Leaders, Alaska  
Legislators, and Parents



**Hosted by Alaska  
Department of Education  
and Early Development**

Together we will:

- Ground Alaska education stakeholders in a cohesive understanding of the science of reading
- Engage in courageous conversations about Alaska's reading performance and how to move the needle on student outcomes

National experts and leaders in the Science of Reading will present on current best practice and theories of change.

**DEED Mission: An excellent education for every student every day.**



# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151 Ext 109 Fax: 907.883.5154

Business Office, Robbie MacManus, Chief Financial Officer

May 8<sup>TH</sup>, 2022

TO: Superintendent MacManus

FROM: Robbie MacManus  
CFO

RE: May Board Report

May is a busy month preparing for both the school year and the fiscal year's end. Patti, Danielle and Myself are working on having completing all paperwork for the end of the school year, purchase orders being finalized, invoices being checked and paid, making sure we have all the information needed from the schools before the close of the year.

We are monitoring the FY22 budget to ensure we stay compliant. We are within our budget, having spent 75% as of this report. There are still May and June classified, May, June and July(certified) payrolls to process by June 30<sup>th</sup>. An FY 22 budget revision is attached for approval at this meeting. With the final Impact Aid payment received and the State final numbers for our revenue we are able to increase our budget by \$201,072, this is used to fill in the holes of the budget and balance it. I have attached the foundation formula pages, one without Dot Lake, this is where you can see the \$201,072 for the revision. If we had received Dot Lake funding this year we would have had \$658,201 to add to the budget, this is a significant amount.

The third quarter drawdown requests for reimbursement totaled \$963,590.03 for all grants except for two that we are waiting on budget revisions before we can make those requests.

There was the need to transfer \$250K from our savings into the General Fund to cover payroll and accounts payable as the quarterly payments slowly trickle in. All of the 2<sup>nd</sup> quarter reimbursements have been submitted and 90% of the 3<sup>rd</sup> Quarter drawdowns have been submitted. (see attached for drawdown)

The FY23 budget that we went over last month still holds steady. The State Legislators are still in session, we do not see anything changing in that area at this time. Flat funding and possible one-time funding expected.

I did an estimated fund balance for FY 22 to figure out if we can transfer funds into the "502" fund. I am estimating that we can do a \$150K fund transfer and this is with a \$ 1,167,141 Fund balance subject to 10% limitation divided by an estimated \$10,656,492 in expenses, giving us a 1.95% carry over. (I attached a work sheet for this calculation)

If we receive one-time funding for the current fiscal year (this is possible at this point) we will be able to do another transfer in June. We will have a "502" budget revision for the June meeting.

**"Educating all students to reach their full potential as responsible citizens"**

**Dot Lake**  
907-882-2663  
Fax: 907-882-2112

**Eagle**  
907-547-2210  
Fax: 907-547-2302

**Mentasta**  
907-291-2327  
Fax: 907-291-2325

**Northway**  
907-778-2287  
Fax: 907-778-2221

**Tok**  
907-883-5161  
Fax: 907-883-5165

**Tanacross**  
907-883-4391  
Fax: 907-883-4390

**Tetlin**  
907-324-2104  
Fax: 907-324-2114

**School Size Formula****5/8/2022**

10-19.99	39.60
20-29.99	39.60 + [1.62*(ADM-20)]
30-74.99	55.80 + [1.49*(ADM-30)]
75-149.99	122.85 + [1.27*(ADM-75)]

	<u>K-6</u>	<u>7-12</u>	<u>Total ADM</u>	<u>Intensive</u>	<u>Corres</u>	<u>Sch Size Adj</u>	
Dot Lake	6.00	2.00	8.00	0.00		0.00	Without Dot Lake
Eagle	6.00	6.00	12.00	1.00	0	39.60	
Mentasta Lake	16.00	14.00	30.00	3.00		55.80	
Walter Northway	27.85	24.00	51.85	7.00		88.36	
Tanacross	8.00	3.00	11.00	2.00		39.60	
Tetlin	27.20	17.00	44.20	3.00		76.96	
Tok Elementary	82.30	0.00	82.30	6.00		132.12	
Tok HS		85.15	85.15	2.00		135.74	
ADM w/o Correspondence	173.35	151.15	324.50	0.00		568.18	
Correspondence		61.55	61.55	5.00	61.55		
ADM w/ Correspondence		0.00	386.05				0.00
	173.35	212.70	386.05	29.00	61.55		
ADM Adj. for School Size						568.1800	
District Cost Factor		x 1.594				905.68	
Special Need Factor		x 1.20				1086.81	
CTE Career & Technical		x 1.015				1103.12	
Intensive Service Count		29x 13.00 =	377.00			1480.12	
Correspondence Count		60 * 90%	55.40			1535.52	55.40
District Adjusted ADM						1535.5200	
Base Allocation		1,535.52 x 5930				9,105,634	
Deductible Impact Aid	355,144	-0.90				-319,630	
Quality School Grant		16 x Adj. ADM				24,568	
One time grant						0	
Projected FY22 State Aid						8,810,572	
E-Rate			832,782				
Interest/Local/Other			75,000				
Education Lottery			2,378				
State (5930)			8,810,572				
On-behalf TRS			507,237				
On-behalf PERS			159,111				
Impact Aid			470,484				
Projected FY22 Revenue			10,857,564				
FY22 Budget			10,656,492				
							201,072

School Size Formula5/8/2022

10-19.99	39.60
20-29.99	39.60 + [1.62*(ADM-20)]
30-74.99	55.80 + [1.49*(ADM-30)]
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	<u>K-6</u>	<u>7-12</u>	<u>Total ADM</u>	<u>Intensive</u>	<u>Corres</u>	<u>Sch Size Adj</u>	
Dot Lake	6.00	2.00	8.00	0.00		39.60	With Dot Lake
Eagle	6.00	6.00	12.00	1.00	0	39.60	
Mentasta Lake	16.00	14.00	30.00	3.00		55.80	
Walter Northway	27.85	24.00	51.85	7.00		88.36	
Tanacross	8.00	3.00	11.00	2.00		39.60	
Tetlin	27.20	17.00	44.20	3.00		76.96	
Tok Elementary	82.30	0.00	82.30	6.00		132.12	
Tok HS		85.15	85.15	2.00		135.74	
ADM w/o Correspondence	173.35	151.15	324.50	0.00		607.78	
Correspondence		61.55	61.55	5.00	61.55		
ADM w/ Correspondence		0.00	386.05				0.00
	173.35	212.70	386.05	29.00	61.55		
ADM Adj. for School Size						607.7800	
District Cost Factor	x 1.594					968.80	
Special Need Factor	x 1.20					1162.56	
CTE Career & Technical	x 1.015					1180.00	
Intensive Service Count	29x 13.00 =		377.00			1557.00	
Correspondence Count	60 * 90%		55.40			1612.40	55.40
District Adjusted ADM						1612.4000	
Base Allocation		1,612.40 x 5930				9,561,532	
Deductible Impact Aid	355,144	-0.90				-319,630	
Quality School Grant		16 x Adj. ADM				25,798	
One time grant						0	
Projected FY22 State Aid						9,267,701	
E-Rate			832,782				
Interest/Local/Other			75,000				
Education Lottery			2,378				
State (5930)			9,267,701				
On-behalf TRS			507,237				
On-behalf PERS			159,111				
Impact Aid			470,484				
Projected FY22 Revenue			11,314,693				
FY22 Budget			10,656,492				
			658,201				



Funds 100- 100

100 GENERAL FUND

Source	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
0000					
30 EARNINGS/INTEREST	0.00	1,001.52	40,000.00	38,998.48	2 %
40 OTHER LOCAL REVENUE	0.00	13,869.04	35,000.00	21,130.96	39 %
47 E-RATE	0.00	624,586.50	832,782.00	208,195.50	75 %
50 REVENUE FROM OTHER SOURCE	0.00	0.00	2,378.00	2,378.00	0 %
51 FOUNDATION PROGRAM	0.00	7,385,109.00	8,810,572.00	1,425,463.00	83 %
56 TRS ON-BEHALF	0.00	0.00	507,237.00	507,237.00	0 %
57 PERS ON-BEHALF	0.00	0.00	159,111.00	159,111.00	0 %
110 IMPACT AID	0.00	470,484.00	470,484.00	0.00	100 %
<b>Source Group Total:</b>	<b>0.00</b>	<b>8,495,050.06</b>	<b>10,857,564.00</b>	<b>2,362,513.94</b>	<b>78 %</b>
<b>Fund Total:</b>	<b>0.00</b>	<b>8,495,050.06</b>	<b>10,857,564.00</b>	<b>2,362,513.94</b>	<b>78 %</b>
<b>Grand Total:</b>	<b>0.00</b>	<b>8,495,050.06</b>	<b>10,857,564.00</b>	<b>2,362,513.94</b>	<b>78 %</b>

**IntraFi® Network Deposits<sup>SM</sup> Transaction Form**  
**DDA-MMDA Option (formerly ICS®)<sup>1</sup>**

Primary Customer Name: Alaska Gateway	Primary Owner Tax ID Number: 920058369
Secondary Customer Name (if applicable):	Secondary Owner Tax ID Number (if applicable):
Legal Account Title: <u>ALASKA GATEWAY SCHOOL DISTRICT</u>	
Institution Transaction Account No.: <u>410-2000</u>	Transaction Reference No. (optional):
Transaction Type: <input type="checkbox"/> Deposit <input checked="" type="checkbox"/> Withdrawal <input type="checkbox"/> Liquidation	Transaction Amount: 250,000
Notes: Transferring \$250K from our ICS account to the Alaska Gateway General Account 410-2000	

<sup>1</sup>Funds may be submitted for placement only after entering into an IntraFi Network Deposits DDA-MMDA Deposit Placement Agreement with us.

You may use up to **SIX** Program Withdrawals per month. To remain within this limit, you should satisfy yourself that the Triggering Events for Program Deposits and Program Withdrawals are appropriate in light of your anticipated day-to-day activity in the Transaction Account.

If you have any updates to exclusions, please contact Mary Ann Boots at [cdars-ics@denalystatebank.com](mailto:cdars-ics@denalystatebank.com) or (907) 458-4261.


**Signatures:**

  
 \_\_\_\_\_  
 Customer Signature (Superintendent)

5/5/22  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Customer Signature (Regional School Board President)

5/5/22  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Institution Signature

5/5/22  
 \_\_\_\_\_  
 Date



**estimated 06/30/2022**

Estimated Revenue	\$ 10,857,564.00
Estimated Expenses	\$ 10,656,492.00
	<u>\$ 201,072.00</u>

Est Food Service	\$20,000.00	290K is already included in expenses
Est DW housing	\$24,000	
<b>502 Transfer 05/16/2022</b>	<b>\$150,000</b>	
	<u>\$194,000.00</u>	

Net change in fund balance \$ 7,072.00

Fund balance beginning of year \$ 1,908,291.00  
**Fund balance end of year \$ 1,915,363.00**

Total fund Balance \$ 1,915,363.00  
less exemptions  
Inventory \$ 181,681.00  
Prepaid \$ 947.00  
Correspondence allotments \$ 95,110.00  
Federal impact aid received \$ 470,484.00  
**\$ 748,222.00**

**Fund Balance Subject to 10% limitation \$ 1,167,141.00**

Fund Balance Subject to 10% limitation \$ 1,167,141.00  
Estimated current year expenditures \$ 10,656,492.00 =

**10.95%**

**ALASKA GATEWAY SCHOOL DISTRICT**

**INFORMATION TRANSMITTAL**

**DATE:** 05/16/2022

**NUMBER:**      #     

**1. DR 100.080.900.000.554                      \$ 150,000**

**CR 502.000.000.000.250                      \$150,000**

**To transfer funds from the General Fund to “502”**

Authorized By: \_\_\_\_\_  
Peter Talus Regional School Board President

\_\_\_\_\_  
Scott MacManus, Superintendent

See attached Regional School Board Approval 05/16/2022 meeting

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1	EAGLE						
0							
100	INSTRUCTION						
315	TEACHER	0.00	81,125.04	121,190.00	121,190.00	40,064.96	66 %
323	AIDES	0.00	9,888.31	10,915.00	10,915.00	1,026.69	90 %
329	SUBSTITUTE/TEMPORARY	0.00	5,299.88	2,500.00	2,500.00	-2,799.88	211 %
361	HEALTH/LIFE INSURANCE	0.00	9,751.12	27,204.00	27,204.00	17,452.88	35 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,692.00	2,692.00	2,692.00	0 %
363	WORKER'S COMPENSATION	0.00	2,924.07	4,038.00	4,038.00	1,113.93	72 %
364	FICA/MEDICARE	0.00	2,269.84	12,864.00	12,864.00	10,594.16	17 %
365	TRS	0.00	10,142.16	15,221.00	15,221.00	5,078.84	66 %
366	PERS	0.00	2,129.13	2,401.00	2,401.00	271.87	88 %
450	SUPPLIES,MATERIALS & MED.	0.00	2,209.81	2,232.00	2,232.00	22.19	99 %
491	DUES & FEES	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
	Function Total:	0.00	125,739.36	202,457.00	202,457.00	76,717.64	62 %
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	27,331.27	12,898.00	12,898.00	-14,433.27	211 %
323	AIDES	0.00	21,933.24	24,872.00	24,872.00	2,938.76	88 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
361	HEALTH/LIFE INSURANCE	0.00	7,921.13	5,413.00	5,413.00	-2,508.13	146 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	765.00	765.00	765.00	0 %
363	WORKER'S COMPENSATION	0.00	1,477.96	1,148.00	1,148.00	-329.96	128 %
364	FICA/MEDICARE	0.00	2,074.26	2,128.00	2,128.00	53.74	97 %
365	TRS	0.00	3,432.86	1,620.00	1,620.00	-1,812.86	211 %
366	PERS	0.00	4,794.49	5,472.00	5,472.00	677.51	87 %
	Function Total:	0.00	68,965.21	54,816.00	54,816.00	-14,149.21	125 %
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	6,376.05	8,378.00	8,378.00	2,001.95	76 %
361	HEALTH/LIFE INSURANCE	0.00	1,889.88	2,420.00	2,420.00	530.12	78 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	168.00	168.00	168.00	0 %
363	WORKER'S COMPENSATION	0.00	191.25	251.00	251.00	59.75	76 %

100 GENERAL FUND

Program-Function-Object

Committed	Committed	Original	Current	Available	%
Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed

1 EAGLE

0

400 SCHOOL ADMINISTRATION

364 FICA/MEDICARE

0.00	92.12	121.00	121.00	28.88	76 %
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365 TRS

0.00	800.82	1,052.00	1,052.00	251.18	76 %
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420 STAFF TRAVEL

0.00	6.42	1,000.00	1,000.00	993.58	0 %
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433 COMMUNICATIONS

0.00	3,042.92	4,600.00	4,600.00	1,557.08	66 %
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450 SUPPLIES, MATERIALS & MED.

0.00	117.80	250.00	250.00	132.20	47 %
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491 DUES & FEES

0.00	614.00	700.00	700.00	86.00	87 %
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Function Total:

0.00	13,131.26	18,940.00	18,940.00	5,808.74	69 %
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450 SCHOOL ADMIN SUPPORT SVCS

324 SUPPORT STAFF

0.00	4,309.87	4,226.00	4,226.00	-83.87	101 %
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362 UNEMPLOYMENT INSURANCE

0.00	0.00	85.00	85.00	85.00	0 %
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363 WORKER'S COMPENSATION

0.00	129.31	127.00	127.00	-2.31	101 %
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364 FICA/MEDICARE

0.00	329.72	323.00	323.00	-6.72	102 %
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366 PERS

0.00	930.63	930.00	930.00	-0.63	100 %
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Function Total:

0.00	5,699.53	5,691.00	5,691.00	-8.53	100 %
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600 OPERATION & MAINTENANCE

325 MAINTENANCE/CUSTODIAL

0.00	21,588.30	22,811.00	22,811.00	1,222.70	94 %
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329 SUBSTITUTE/TEMPORARY

0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
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362 UNEMPLOYMENT INSURANCE

0.00	0.00	476.00	476.00	476.00	0 %
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363 WORKER'S COMPENSATION

0.00	863.53	714.00	714.00	-149.53	120 %
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364 FICA/MEDICARE

0.00	1,651.51	1,822.00	1,822.00	170.49	90 %
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366 PERS

0.00	4,253.07	5,018.00	5,018.00	764.93	84 %
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431 WATER & SEWER

0.00	700.00	1,500.00	1,500.00	800.00	46 %
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432 GARBAGE

165.00	1,210.00	2,800.00	2,800.00	1,590.00	43 %
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435 ENERGY

0.00	18,749.32	20,000.00	20,000.00	1,250.68	93 %
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436 ELECTRICITY

274.58	43,766.86	40,000.00	40,000.00	-3,766.86	109 %
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Function Total:

439.58	92,782.59	96,141.00	96,141.00	3,358.41	96 %
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100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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1 EAGLE

0

0

700 STUDENT ACTIVITIES

425 STUDENT TRAVEL

450 SUPPLIES,MATERIALS & MED.

491 DUES & FEES

Function	Total:	0.00	660.38	1,000.00	1,000.00	339.62	66	%
Program	Total:	0.00	2,000.00	1,392.00	1,392.00	-608.00	143	%
Program	Total:	0.00	500.00	500.00	500.00	0.00	100	%
Org Total:		439.58	3,160.38	2,892.00	2,892.00	-268.38	109	%
Program	Total:	439.58	309,478.33	380,937.00	380,937.00	71,458.67	81	%
Group	Total:	439.58	309,478.33	380,937.00	380,937.00	71,458.67	81	%
Org Total:		439.58	309,478.33	380,937.00	380,937.00	71,458.67	81	%

2 DOT LAKE

0

0

100 INSTRUCTION

315 TEACHER

323 AIDES

329 SUBSTITUTE/TEMPORARY

361 HEALTH/LIFE INSURANCE

362 UNEMPLOYMENT INSURANCE

363 WORKERS COMPENSATION

364 FICA/MEDICARE

365 TRS

366 PERS

425-2 STUDENT TRAVEL

450 DOT LAKE SAF

450 SUPPLIES,MATERIALS & MED.

450-2 SUPPLIES,MATERIALS & MED.

Function	Total:	0.00	48,211.02	57,817.00	57,817.00	9,605.98	83	%
Function	Total:	0.00	22,108.94	23,759.00	23,759.00	1,650.06	93	%
Function	Total:	0.00	1,570.90	2,500.00	2,500.00	929.10	62	%
Function	Total:	0.00	13,938.41	28,958.00	28,958.00	15,019.59	48	%
Function	Total:	0.00	0.00	1,632.00	1,632.00	1,632.00	0	%
Function	Total:	0.00	2,156.69	2,447.00	2,447.00	290.31	88	%
Function	Total:	0.00	2,514.61	2,847.00	2,847.00	332.39	88	%
Function	Total:	0.00	6,055.29	7,262.00	7,262.00	1,206.71	83	%
Function	Total:	0.00	4,863.98	5,227.00	5,227.00	363.02	93	%
Function	Total:	0.00	3,454.24	0.00	0.00	-3,454.24	***	%
Function	Total:	0.00	2,139.86	2,680.00	2,680.00	540.14	79	%
Function	Total:	0.00	1,047.30	0.00	0.00	-1,047.30	***	%
Function	Total:	0.00	108,061.24	135,129.00	135,129.00	27,067.76	79	%

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100	GENERAL FUND						
<hr/>							
2	DOT LAKE						
0							
0							
200	SPECIAL EDUCATION/INST.						
323	AIDES	0.00	510.67	20,554.00	20,554.00	20,043.33	2 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	411.00	411.00	411.00	0 %
363	WORKERS COMPENSATION	0.00	15.32	617.00	617.00	601.68	2 %
364	FICA/MEDICARE	0.00	51.46	1,611.00	1,611.00	1,559.54	3 %
366	PERS	0.00	112.35	4,522.00	4,522.00	4,409.65	2 %
420	STAFF TRAVEL	0.00	0.00	8,000.00	8,000.00	8,000.00	0 %
	Function Total:	0.00	689.80	36,215.00	36,215.00	35,525.20	1 %
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	5,264.10	6,313.00	6,313.00	1,048.90	83 %
361	HEALTH/LIFE INSURANCE	0.00	1,520.10	3,194.00	3,194.00	1,673.90	47 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	189.00	189.00	189.00	0 %
363	WORKERS COMPENSATION	0.00	157.95	126.00	126.00	-31.95	125 %
364	FICA/MEDICARE	0.00	76.24	92.00	92.00	15.76	82 %
365	TRS	0.00	661.23	793.00	793.00	131.77	83 %
420	STAFF TRAVEL	0.00	0.00	300.00	300.00	300.00	0 %
433	COMMUNICATIONS	0.00	1,120.79	2,600.00	2,600.00	1,479.21	43 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	8,800.41	14,471.00	14,471.00	5,670.59	60 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	3,131.80	4,072.00	4,072.00	940.20	76 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	81.00	81.00	81.00	0 %
363	WORKERS COMPENSATION	0.00	93.93	122.00	122.00	28.07	76 %
364	FICA/MEDICARE	0.00	239.62	312.00	312.00	72.38	76 %
	Function Total:	0.00	3,465.35	4,587.00	4,587.00	1,121.65	75 %

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
2 DOT LAKE								
0								
600	OPERATION & MAINTENANCE							
325	MAINTENANCE/CUSTODIAL	0.00	15,442.61	16,211.00	16,211.00	768.39	95	%
329	SUBSTITUTE/TEMPORARY	0.00	445.70	500.00	500.00	54.30	89	%
362	UNEMPLOYMENT INSURANCE	0.00	0.00	334.00	334.00	334.00	0	%
363	WORKERS COMPENSATION	0.00	476.68	501.00	501.00	24.32	95	%
364	FICA/MEDICARE	0.00	1,215.49	1,278.00	1,278.00	62.51	95	%
366	PERS	0.00	3,397.39	3,566.00	3,566.00	168.61	95	%
435	ENERGY	0.00	0.00	15,000.00	15,000.00	15,000.00	0	%
436	ELECTRICITY	0.00	14,992.13	21,000.00	21,000.00	6,007.87	71	%
	Function Total:	0.00	35,970.00	58,390.00	58,390.00	22,420.00	61	
700	STUDENT ACTIVITIES							
425	STUDENT TRAVEL	0.00	2,000.00	2,000.00	2,000.00	0.00	100	%
450	SUPPLIES, MATERIALS & MED.	0.00	720.00	1,580.00	1,580.00	860.00	45	%
	Function Total:	0.00	2,720.00	3,580.00	3,580.00	860.00	75	
	Program Total:	0.00	159,706.80	252,372.00	252,372.00	92,665.20	63	%
	Org Total:	0.00	159,706.80	252,372.00	252,372.00	92,665.20	63	%
3 MENTASTA								
0								
100	INSTRUCTION							
315	TEACHER	0.00	149,250.66	185,819.00	185,819.00	36,568.34	80	%
329	SUBSTITUTE/TEMPORARY	0.00	355.78	3,500.00	3,500.00	3,144.22	10	%
329-199	SUBSTITUTE/TEMPORARY	0.00	1,589.35	6,300.00	6,300.00	4,710.65	25	%
	Mentasta transportation							
361	HEALTH/LIFE INSURANCE	0.00	47,311.17	52,856.00	52,856.00	5,544.83	89	%
361-199	HEALTH/LIFE INSURANCE	0.00	585.69	0.00	0.00	-585.69	***	%
	Mentasta transportation							
362	UNEMPLOYMENT INSURANCE	0.00	0.00	3,786.00	3,786.00	3,786.00	0	%



100 GENERAL FUND

Program-Function-Object

Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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3 MENTASTA

0

0

100 INSTRUCTION

362-199 UNEMPLOYMENT INSURANCE

Mentasta transportation

0.00	0.00	126.00	126.00	126.00	0 %
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363 WORKER'S COMPENSATION

WORKER'S COMPENSATION

0.00	4,474.18	5,680.00	5,680.00	1,205.82	78 %
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363-199 WORKER'S COMPENSATION

Mentasta transportation

0.00	47.70	189.00	189.00	141.30	25 %
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364 FICA/MEDICARE

FICA/MEDICARE

0.00	2,188.23	2,962.00	2,962.00	773.77	73 %
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364-199 FICA/MEDICARE

Mentasta transportation

0.00	49.00	482.00	482.00	433.00	10 %
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365 TRS

TRS

0.00	18,687.13	23,339.00	23,339.00	4,651.87	80 %
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366 PERS

PERS

0.00	-378.63	0.00	0.00	378.63	*** %
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420 STAFF TRAVEL

STAFF TRAVEL

0.00	234.07	0.00	0.00	-234.07	*** %
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420-199 STAFF TRAVEL

STAFF TRAVEL

152.55	1,253.42	2,200.00	2,200.00	946.58	56 %
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450 SUPPLIES, MATERIALS & MED.

SUPPLIES, MATERIALS & MED.

0.00	4,546.73	4,920.00	4,920.00	373.27	92 %
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450-3 MENTASTA CAPITAL PROJECTS

MENTASTA CAPITAL PROJECTS

0.00	1,268.28	0.00	0.00	-1,268.28	*** %
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200 SPECIAL EDUCATION/INST.

323 AIDES

AIDES

0.00	80,920.28	98,967.00	98,967.00	18,046.72	81 %
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329 SUBSTITUTE/TEMPORARY

SUBSTITUTE/TEMPORARY

0.00	7,182.04	5,000.00	5,000.00	-2,182.04	143 %
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361 HEALTH/LIFE INSURANCE

HEALTH/LIFE INSURANCE

0.00	7,714.21	10,886.00	10,886.00	3,171.79	70 %
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362 UNEMPLOYMENT INSURANCE

UNEMPLOYMENT INSURANCE

0.00	0.00	2,079.00	2,079.00	2,079.00	0 %
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363 WORKER'S COMPENSATION

WORKER'S COMPENSATION

0.00	2,643.14	3,119.00	3,119.00	475.86	84 %
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364 FICA/MEDICARE

FICA/MEDICARE

0.00	6,742.14	7,953.00	7,953.00	1,210.86	84 %
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366 PERS

PERS

0.00	17,625.61	21,773.00	21,773.00	4,147.39	80 %
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450 SUPPLIES, MATERIALS & MED.

SUPPLIES, MATERIALS & MED.

298.97	387.54	750.00	750.00	362.46	51 %
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Function Total:

298.97	123,214.96	150,527.00	150,527.00	27,312.04	81 %
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100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3	MENTASTA						
0							
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	1,728.68	9,105.00	9,105.00	7,376.32	18 %
361	HEALTH/LIFE INSURANCE	0.00	564.52	1,089.00	1,089.00	524.48	51 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	182.00	182.00	182.00	0 %
363	WORKER'S COMPENSATION	0.00	51.86	273.00	273.00	221.14	18 %
364	FICA/MEDICARE	0.00	25.06	132.00	132.00	106.94	18 %
365	TRS	0.00	217.12	1,144.00	1,144.00	926.88	18 %
420	STAFF TRAVEL	0.00	0.00	800.00	800.00	800.00	0 %
433	COMMUNICATIONS	87.06	958.80	2,400.00	2,400.00	1,441.20	39 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	87.06	3,546.04	15,989.00	15,989.00	12,442.96	22 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	5,464.19	3,605.00	3,605.00	-1,859.19	151 %
329	SUBSTITUTE/TEMPORARY	0.00	398.20	0.00	0.00	-398.20	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	72.00	72.00	72.00	0 %
363	WORKER'S COMPENSATION	0.00	174.38	108.00	108.00	-66.38	161 %
364	FICA/MEDICARE	0.00	448.67	276.00	276.00	-172.67	162 %
366	PERS	0.00	786.41	793.00	793.00	6.59	99 %
	Function Total:	0.00	7,271.85	4,854.00	4,854.00	-2,417.85	149 %
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	22,880.10	24,030.00	24,030.00	1,149.90	95 %
329	SUBSTITUTE/TEMPORARY	0.00	3,411.51	1,500.00	1,500.00	-1,911.51	227 %
361	HEALTH/LIFE INSURANCE	0.00	83.71	0.00	0.00	-83.71	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	511.00	511.00	511.00	0 %
363	WORKER'S COMPENSATION	0.00	1,017.58	766.00	766.00	-251.58	132 %
364	FICA/MEDICARE	0.00	2,010.97	1,953.00	1,953.00	-57.97	102 %
366	PERS	0.00	5,033.62	5,287.00	5,287.00	253.38	95 %
432	GARBAGE	380.00	4,370.00	3,400.00	3,400.00	-970.00	128 %

For the Accounting Period: 5 / 22

100 GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 MENTASTA							
0							
600 OPERATION & MAINTENANCE							
435	ENERGY	0.00	22,239.32	25,000.00	25,000.00	2,760.68	88 %
436	ELECTRICITY	0.00	36,463.86	44,000.00	44,000.00	7,536.14	82 %
	Function Total:	380.00	97,510.67	106,447.00	106,447.00	8,936.33	91
700 STUDENT ACTIVITIES							
331	EXTRA DUTY PAY/CLASSIFIED	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	20.00	20.00	20.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	30.00	30.00	30.00	0 %
364	FICA/MEDICARE	0.00	0.00	77.00	77.00	77.00	0 %
425	STUDENT TRAVEL	0.00	5,300.00	5,000.00	5,000.00	-300.00	106 %
450	SUPPLIES,MATERIALS & MED.	0.00	1,710.00	883.00	883.00	-827.00	193 %
	Function Total:	0.00	7,010.00	7,010.00	7,010.00	0.00	100
	Program Total:	918.58	470,016.28	576,986.00	576,986.00	106,969.72	81 %
	Program Group Total:	918.58	470,016.28	576,986.00	576,986.00	106,969.72	81 %
	Org Total:	918.58	470,016.28	576,986.00	576,986.00	106,969.72	
4 WALTER NORTHWAY							
0							
100 INSTRUCTION							
315	TEACHER	0.00	239,723.91	310,933.00	310,933.00	71,209.09	77 %
329	SUBSTITUTE/TEMPORARY	0.00	1,647.08	7,500.00	7,500.00	5,852.92	21 %
361	HEALTH/LIFE INSURANCE	0.00	60,918.11	76,913.00	76,913.00	15,994.89	79 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	6,369.00	6,369.00	6,369.00	0 %
363	WORKER'S COMPENSATION	0.00	7,200.55	9,553.00	9,553.00	2,352.45	75 %
364	FICA/MEDICARE	0.00	3,599.33	5,082.00	5,082.00	1,482.67	70 %
365	TRS	0.00	29,939.36	39,053.00	39,053.00	9,113.64	76 %
366	PERS	0.00	69.90	250.00	250.00	180.10	27 %
420	STAFF TRAVEL	0.00	184.80	0.00	0.00	-184.80	*** %
450	SUPPLIES,MATERIALS & MED.	0.00	3,086.05	6,824.00	6,824.00	3,737.95	45 %
	Function Total:	0.00	346,369.09	462,477.00	462,477.00	116,107.91	74

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
4 WALTER NORTHWAY								
0								
200	SPECIAL EDUCATION/INST.							
315	TEACHER	0.00	29,304.27	38,413.00	38,413.00	9,108.73	76	%
323	AIDES	0.00	70,533.08	97,796.00	97,796.00	27,262.92	72	%
329	SUBSTITUTE/TEMPORARY	0.00	0.00	4,000.00	4,000.00	4,000.00	0	%
329-98	SUBSTITUTE/TEMPORARY	0.00	0.00	3,000.00	3,000.00	3,000.00	0	%
ESY SUMMER PROGRAMS								
361	HEALTH/LIFE INSURANCE	0.00	7,809.19	9,435.00	9,435.00	1,625.81	82	%
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,784.00	2,784.00	2,784.00	0	%
362-98	UNEMPLOYMENT INSURANCE	0.00	0.00	80.00	80.00	80.00	0	%
ESY SUMMER PROGRAMS								
363	WORKER'S COMPENSATION	0.00	2,985.33	4,086.00	4,086.00	1,100.67	73	%
363-98	WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0	%
ESY SUMMER PROGRAMS								
364	FICA/MEDICARE	0.00	5,783.55	8,038.00	8,038.00	2,254.45	71	%
364-98	FICA/MEDICARE	0.00	0.00	306.00	306.00	306.00	0	%
ESY SUMMER PROGRAMS								
365	TRS	0.00	3,654.73	4,825.00	4,825.00	1,170.27	75	%
366	PERS	0.00	15,490.60	21,515.00	21,515.00	6,024.40	71	%
420	STAFF TRAVEL	0.00	0.00	500.00	500.00	500.00	0	%
450	SUPPLIES, MATERIALS & MED.	0.00	36.64	1,500.00	1,500.00	1,463.36	2	%
	Function Total:	0.00	135,597.39	196,398.00	196,398.00	60,800.61	69	
400 SCHOOL ADMINISTRATION								
313	PRINCIPAL	0.00	75,021.51	90,202.00	90,202.00	15,180.49	83	%
361	HEALTH/LIFE INSURANCE	0.00	17,172.60	32,176.00	32,176.00	15,003.40	53	%
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,804.00	1,804.00	1,804.00	0	%
363	WORKER'S COMPENSATION	0.00	2,250.68	2,706.00	2,706.00	455.32	83	%
364	FICA/MEDICARE	0.00	1,095.25	1,308.00	1,308.00	212.75	83	%
365	TRS	0.00	9,422.78	11,329.00	11,329.00	1,906.22	83	%
420	STAFF TRAVEL	0.00	61.60	600.00	600.00	538.40	10	%

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4 WALTER NORTHWAY							
0							
400	SCHOOL ADMINISTRATION						
433	COMMUNICATIONS	348.98	4,216.41	2,500.00	2,500.00	-1,716.41	168 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	348.98	109,240.83	143,489.00	143,489.00	34,248.17	76
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	8,300.42	9,979.00	9,979.00	1,678.58	83 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	200.00	200.00	200.00	0 %
363	WORKER'S COMPENSATION	0.00	249.02	299.00	299.00	49.98	83 %
364	FICA/MEDICARE	0.00	638.05	763.00	763.00	124.95	83 %
366	PERS	0.00	2,101.05	2,195.00	2,195.00	93.95	95 %
	Function Total:	0.00	11,288.54	13,436.00	13,436.00	2,147.46	84
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	59,100.92	75,154.00	75,154.00	16,053.08	78 %
329	SUBSTITUTE/TEMPORARY	0.00	3,234.19	2,000.00	2,000.00	-1,234.19	161 %
361	HEALTH/LIFE INSURANCE	0.00	21,475.42	32,176.00	32,176.00	10,700.58	66 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,543.00	1,543.00	1,543.00	0 %
363	WORKER'S COMPENSATION	0.00	2,461.08	2,315.00	2,315.00	-146.08	106 %
364	FICA/MEDICARE	0.00	4,825.64	5,902.00	5,902.00	1,076.36	81 %
366	PERS	0.00	13,002.19	16,534.00	16,534.00	3,531.81	78 %
431	WATER & SEWER	1,400.00	12,050.00	15,000.00	15,000.00	2,950.00	80 %
432	GARBAGE	636.00	5,446.00	8,000.00	8,000.00	2,554.00	68 %
435	ENERGY	347.26	63,635.70	60,000.00	60,000.00	-3,635.70	106 %
436	ELECTRICITY	0.00	74,719.29	112,000.00	112,000.00	37,280.71	66 %
	Function Total:	2,383.26	259,950.43	330,624.00	330,624.00	70,673.57	78
700	STUDENT ACTIVITIES						
331	EXTRA DUTY PAY/CLASSIFIED	0.00	6,934.00	8,000.00	8,000.00	1,066.00	86 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	160.00	160.00	160.00	0 %
363	WORKER'S COMPENSATION	0.00	208.01	320.00	320.00	111.99	65 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4 WALTER NORTHWAY							
0							
700 STUDENT ACTIVITIES							
364	FICA/MEDICARE	0.00	556.05	612.00	612.00	55.95	90 %
425	STUDENT TRAVEL	0.00	0.00	1,012.00	1,012.00	1,012.00	0 %
	Function Total:	0.00	7,698.06	10,104.00	10,104.00	2,405.94	76 %
	Program Total:	2,732.24	870,144.34	1,156,528.00	1,156,528.00	286,383.66	75 %
	Program Group Total:	2,732.24	870,144.34	1,156,528.00	1,156,528.00	286,383.66	75 %
	Org Total:	2,732.24	870,144.34	1,156,528.00	1,156,528.00	286,383.66	
5 TOK							
0							
100 INSTRUCTION							
315	TEACHER	0.00	664,134.46	818,037.00	818,037.00	153,902.54	81 %
323	AIDES	0.00	1,472.04	0.00	0.00	-1,472.04	*** %
329	SUBSTITUTE/TEMPORARY	0.00	31,646.07	30,000.00	30,000.00	-1,646.07	105 %
361	HEALTH/LIFE INSURANCE	0.00	202,177.49	274,827.00	274,827.00	72,649.51	73 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	16,961.00	16,961.00	16,961.00	0 %
363	WORKERS COMPENSATION	0.00	20,904.75	25,441.00	25,441.00	4,536.25	82 %
364	FICA/MEDICARE	0.00	12,403.14	14,157.00	14,157.00	1,753.86	87 %
365	TRS	0.00	83,217.09	102,745.00	102,745.00	19,527.91	80 %
366	PERS	0.00	-176.15	0.00	0.00	176.15	*** %
425-5	STUDENT TRAVEL	1,481.91	1,481.91	0.00	0.00	-1,481.91	*** %
TITLE VI-B 619							
450	SUPPLIES, MATERIALS & MED.	214.43	18,633.95	19,032.00	19,032.00	398.05	97 %
450-5	SUPPLIES, MATERIALS & MED.	2,516.00	5,538.63	0.00	0.00	-5,538.63	*** %
TITLE VI-B 619							
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	4,212.34	1,041,433.38	1,301,814.00	1,301,814.00	260,380.62	79 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5	TOK						
0							
0							
160	VOCATIONAL EDUCATION						
315	TEACHER	0.00	56,553.48	61,966.00	61,966.00	5,412.52	91 %
361	HEALTH/LIFE INSURANCE	0.00	8,337.00	20,072.00	20,072.00	11,735.00	41 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,239.00	1,239.00	1,239.00	0 %
363	WORKER'S COMPENSATION	0.00	1,696.59	1,859.00	1,859.00	162.41	91 %
364	FICA/MEDICARE	0.00	842.09	899.00	899.00	56.91	93 %
365	TRS	0.00	7,103.07	7,783.00	7,783.00	679.93	91 %
	Function Total:	0.00	74,532.23	93,818.00	93,818.00	19,285.77	79 %
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	53,543.12	55,572.00	55,572.00	2,028.88	96 %
323	AIDES	0.00	235,295.37	250,420.00	250,420.00	15,124.63	93 %
329	SUBSTITUTE/TEMPORARY	0.00	15,426.30	20,000.00	20,000.00	4,573.70	77 %
361	HEALTH/LIFE INSURANCE	0.00	19,699.64	32,415.00	32,415.00	12,715.36	60 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	6,520.00	6,520.00	6,520.00	0 %
363	WORKER'S COMPENSATION	0.00	9,114.57	9,780.00	9,780.00	665.43	93 %
364	FICA/MEDICARE	0.00	19,616.34	21,493.00	21,493.00	1,876.66	91 %
365	TRS	0.00	6,677.64	6,980.00	6,980.00	302.36	95 %
366	PERS	0.00	51,798.08	55,092.00	55,092.00	3,293.92	94 %
420	STAFF TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
450	SUPPLIES, MATERIALS & MED.	0.00	730.70	7,500.00	7,500.00	6,769.30	9 %
	Function Total:	0.00	411,901.76	467,772.00	467,772.00	55,870.24	88 %
352	LIBRARY SERVICES						
323	AIDES	0.00	25,256.44	22,802.00	22,802.00	-2,454.44	110 %
329	SUBSTITUTE/TEMPORARY	0.00	669.36	750.00	750.00	80.64	89 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	471.00	471.00	471.00	0 %
363	WORKER'S COMPENSATION	0.00	777.79	707.00	707.00	-70.79	110 %
364	FICA/MEDICARE	0.00	1,983.32	1,802.00	1,802.00	-181.32	110 %
366	PERS	0.00	4,556.41	5,016.00	5,016.00	459.59	90 %
450	SUPPLIES, MATERIALS & MED.	0.00	500.00	500.00	500.00	0.00	100 %
	Function Total:	0.00	33,743.32	32,048.00	32,048.00	-1,695.32	105 %



100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	82,749.94	87,720.00	87,720.00	4,970.06	94 %
361	HEALTH/LIFE INSURANCE	0.00	28,252.43	18,870.00	18,870.00	-9,382.43	149 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,754.00	1,754.00	1,754.00	0 %
363	WORKER'S COMPENSATION	0.00	2,482.50	2,632.00	2,632.00	149.50	94 %
364	FICA/MEDICARE	0.00	1,204.50	1,272.00	1,272.00	67.50	94 %
365	TRS	0.00	10,556.09	11,018.00	11,018.00	461.91	95 %
420	STAFF TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
433	COMMUNICATIONS	0.00	10,025.30	12,000.00	12,000.00	1,974.70	83 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	1,228.00	614.00	614.00	-614.00	200 %
	Function Total:	0.00	136,498.76	137,130.00	137,130.00	631.24	99 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	53,502.10	70,250.00	70,250.00	16,747.90	76 %
329	SUBSTITUTE/TEMPORARY	0.00	6,448.41	1,000.00	1,000.00	-5,448.41	644 %
361	HEALTH/LIFE INSURANCE	0.00	24,918.72	48,264.00	48,264.00	23,345.28	51 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,425.00	1,425.00	1,425.00	0 %
363	WORKER'S COMPENSATION	0.00	1,795.10	2,138.00	2,138.00	342.90	83 %
364	FICA/MEDICARE	0.00	4,630.92	3,801.00	3,801.00	-829.92	121 %
366	PERS	0.00	11,532.59	15,455.00	15,455.00	3,922.41	74 %
	Function Total:	0.00	102,827.84	142,333.00	142,333.00	39,505.16	72 %
600	OPERATION & MAINTENANCE						
321-521	DIRECTOR/COORD.-CLASS.	0.00	58,417.50	71,100.00	71,100.00	12,682.50	82 %
	BIO MASS PROJECT						
325	MAINTENANCE/CUSTODIAL	0.00	84,630.71	102,000.00	102,000.00	17,369.29	82 %
325-41	MAINTENANCE/CUSTODIAL	0.00	1,976.07	0.00	0.00	-1,976.07	*** %
	TETLIN TEACHER HOUSING						
325-521	MAINTENANCE/CUSTODIAL	0.00	51,426.74	51,376.00	51,376.00	-50.74	100 %
	BIO MASS PROJECT						

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK						
0						
600 OPERATION & MAINTENANCE						
328-504 CONSTRUCTION LABOR	0.00	24,289.97	19,934.00	19,934.00	-4,355.97	121 %
Tok Greenhouse						
329 SUBSTITUTE/TEMPORARY	0.00	7,968.74	10,000.00	10,000.00	2,031.26	79 %
329-504 SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
Tok Greenhouse						
329-521 SUBSTITUTE/TEMPORARY	0.00	1,906.03	12,000.00	12,000.00	10,093.97	15 %
BIO MASS PROJECT						
361 HEALTH/LIFE INSURANCE	0.00	34,975.14	43,062.00	43,062.00	8,086.86	81 %
361-41 HEALTH/LIFE INSURANCE	0.00	1,310.16	0.00	0.00	-1,310.16	*** %
TETLIN TEACHER HOUSING						
361-521 HEALTH/LIFE INSURANCE	0.00	55,163.19	64,352.00	64,352.00	9,188.81	85 %
BIO MASS PROJECT						
362 UNEMPLOYMENT INSURANCE	0.00	0.00	2,240.00	2,240.00	2,240.00	0 %
362-504 UNEMPLOYMENT INSURANCE	0.00	0.00	409.00	409.00	409.00	0 %
Tok Greenhouse						
362-521 UNEMPLOYMENT INSURANCE	0.00	0.00	2,690.00	2,690.00	2,690.00	0 %
BIO MASS PROJECT						
363 WORKER'S COMPENSATION	0.00	3,624.24	3,360.00	3,360.00	-264.24	107 %
363-41 WORKER'S COMPENSATION	0.00	79.04	0.00	0.00	-79.04	*** %
TETLIN TEACHER HOUSING						
363-504 WORKER'S COMPENSATION	0.00	728.71	613.00	613.00	-115.71	118 %
Tok Greenhouse						
363-521 WORKER'S COMPENSATION	0.00	3,885.81	3,832.00	3,832.00	-53.81	101 %
BIO MASS PROJECT						
364 FICA/MEDICARE	0.00	7,183.87	8,568.00	8,568.00	1,384.13	83 %
364-41 FICA/MEDICARE	0.00	151.17	0.00	0.00	-151.17	*** %
TETLIN TEACHER HOUSING						
364-504 FICA/MEDICARE	0.00	1,858.21	1,563.00	1,563.00	-295.21	118 %
Tok Greenhouse						

## 100 GENERAL FUND

Program-Function-Object		Committed	Committed	Original	Current	Available	%
	Current Month		YTD	Appropriation	Appropriation	Appropriation	Committed
5 TOK							
0							
600	OPERATION & MAINTENANCE						
364-521	FICA/MEDICARE	0.00	8,567.31	6,047.00	6,047.00	-2,520.31	141 %
	BIO MASS PROJECT						
366	PERS	0.00	18,618.72	22,440.00	22,440.00	3,821.28	82 %
366- 41	PERS	0.00	434.74	0.00	0.00	-434.74	*** %
	TETLIN TEACHER HOUSING						
366-504	PERS	0.00	5,343.80	4,385.00	4,385.00	-958.80	121 %
	Tok Greenhouse						
366-521	PERS	0.00	24,165.68	26,945.00	26,945.00	2,779.32	89 %
	BIO MASS PROJECT						
410-521	PROFESSIONAL & TECHNICAL	0.00	2,613.60	3,000.00	3,000.00	386.40	87 %
	BIO MASS PROJECT						
420	STAFF TRAVEL	0.00	50.00	0.00	0.00	-50.00	*** %
420- 41	STAFF TRAVEL	0.00	50.00	0.00	0.00	-50.00	*** %
	TETLIN TEACHER HOUSING						
420-521	STAFF TRAVEL	262.11	8,063.75	4,000.00	4,000.00	-4,063.75	201 %
	BIO MASS PROJECT						
431	WATER & SEWER	0.00	1,710.00	0.00	0.00	-1,710.00	*** %
432	GARBAGE	432.00	4,896.00	6,000.00	6,000.00	1,104.00	81 %
432-521	GARBAGE	66.00	726.00	914.00	914.00	188.00	79 %
	BIO MASS PROJECT						
433	COMMUNICATIONS	0.00	848.52	1,500.00	1,500.00	651.48	56 %
435	ENERGY	0.00	71,832.71	52,000.00	52,000.00	-19,832.71	138 %
435-504	ENERGY	186.91	3,291.30	1,000.00	1,000.00	-2,291.30	329 %
	Tok Greenhouse						
435-521	ENERGY	25,065.28	98,956.45	70,000.00	70,000.00	-28,956.45	141 %
	BIO MASS PROJECT						
436	ELECTRICITY	0.00	121,822.98	110,000.00	110,000.00	-11,822.98	110 %
441-521	RENTALS	0.00	0.00	600.00	600.00	600.00	0 %
	BIO MASS PROJECT						

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
600	OPERATION & MAINTENANCE						
444-504	CONTR. SITE REPAIR/MAINT.	0.00	0.00	250.00	250.00	250.00	0 %
	Tok Greenhouse						
450	SUPPLIES,MATERIALS & MED.	0.00	535.00	0.00	0.00	-535.00	*** %
452	MAINTENANCE SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
452-504	MAINTENANCE SUPPLIES	848.33	4,848.73	6,000.00	6,000.00	1,151.27	80 %
	Tok Greenhouse						
452-521	MAINTENANCE SUPPLIES	80.20	40,023.70	40,000.00	40,000.00	-23.70	100 %
	BIO MASS PROJECT						
491-504	DUES & FEES	393.00	393.00	0.00	0.00	-393.00	*** %
	Tok Greenhouse						
491-521	DUES & FEES	0.00	240.00	250.00	250.00	10.00	96 %
	BIO MASS PROJECT						
	Function Total:	27,333.83	757,607.29	753,930.00	753,930.00	-3,677.29	100
700	STUDENT ACTIVITIES						
316	EXTRA DUTY PAY	0.00	3,000.00	10,000.00	10,000.00	7,000.00	30 %
331	EXTRA DUTY PAY/CLASSIFIED	0.00	15,800.00	12,000.00	12,000.00	-3,800.00	131 %
361	HEALTH/LIFE INSURANCE	0.00	1,374.28	0.00	0.00	-1,374.28	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	440.00	440.00	440.00	0 %
363	WORKER'S COMPENSATION	0.00	564.00	660.00	660.00	96.00	85 %
364	FICA/MEDICARE	0.00	1,252.20	1,063.00	1,063.00	-189.20	117 %
365	TRS	0.00	376.80	1,256.00	1,256.00	879.20	30 %
425	STUDENT TRAVEL	0.00	0.00	2,711.00	2,711.00	2,711.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	342.00	342.00	342.00	0 %
	Function Total:	0.00	22,367.28	28,472.00	28,472.00	6,104.72	78
	Program Total:	31,546.17	2,580,911.86	2,957,317.00	2,957,317.00	376,405.14	87 %
	Group Total:	31,546.17	2,580,911.86	2,957,317.00	2,957,317.00	376,405.14	87 %
	Org Total:	31,546.17	2,580,911.86	2,957,317.00	2,957,317.00	376,405.14	

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 TANACROSS							
0							
100 INSTRUCTION							
315	TEACHER	0.00	56,469.15	77,727.00	77,727.00	21,257.85	72 %
323	AIDES	0.00	302.99	0.00	0.00	-302.99	*** %
329	SUBSTITUTE/TEMPORARY	0.00	1,033.56	1,000.00	1,000.00	-33.56	103 %
361	HEALTH/LIFE INSURANCE	0.00	23,155.58	9,797.00	9,797.00	-13,358.58	236 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,575.00	1,575.00	1,575.00	0 %
363	WORKERS COMPENSATION	0.00	1,734.17	2,362.00	2,362.00	627.83	73 %
364	FICA/MEDICARE	0.00	922.77	1,204.00	1,204.00	281.23	76 %
365	TRS	0.00	7,036.65	9,763.00	9,763.00	2,726.35	72 %
366	PERS	0.00	66.67	0.00	0.00	-66.67	*** %
420-199	STAFF TRAVEL	167.03	167.03	0.00	0.00	-167.03	*** %
Mentasta transportation							
450	SUPPLIES,MATERIALS & MED.	0.00	800.85	2,568.00	2,568.00	1,767.15	31 %
Function Total:		167.03	91,689.42	105,996.00	105,996.00	14,306.58	86 %
200 SPECIAL EDUCATION/INST.							
323	AIDES	0.00	27,744.84	30,026.00	30,026.00	2,281.16	92 %
329	SUBSTITUTE/TEMPORARY	0.00	57.04	1,500.00	1,500.00	1,442.96	3 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	631.00	631.00	631.00	0 %
363	WORKERS COMPENSATION	0.00	834.05	946.00	946.00	111.95	88 %
364	FICA/MEDICARE	0.00	2,126.86	2,412.00	2,412.00	285.14	88 %
366	PERS	0.00	6,070.40	6,606.00	6,606.00	535.60	91 %
Function Total:		0.00	36,833.19	42,121.00	42,121.00	5,287.81	87 %
400 SCHOOL ADMINISTRATION							
313	PRINCIPAL	0.00	6,165.81	8,512.00	8,512.00	2,346.19	72 %
361	HEALTH/LIFE INSURANCE	0.00	2,524.37	1,089.00	1,089.00	-1,435.37	231 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	170.00	170.00	170.00	0 %
363	WORKERS COMPENSATION	0.00	184.95	255.00	255.00	70.05	72 %
364	FICA/MEDICARE	0.00	89.24	123.00	123.00	33.76	72 %
365	TRS	0.00	774.45	1,069.00	1,069.00	294.55	72 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 TANACROSS							
0							
400 SCHOOL ADMINISTRATION							
420	STAFF TRAVEL	0.00	0.00	500.00	500.00	500.00	0 %
433	COMMUNICATIONS	0.00	1,359.62	2,700.00	2,700.00	1,340.38	50 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
	Function Total:	0.00	11,098.44	14,668.00	14,668.00	3,569.56	75 %
450 SCHOOL ADMIN SUPPORT SVCS							
324	SUPPORT STAFF	0.00	5,274.89	4,862.00	4,862.00	-412.89	108 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	97.00	97.00	97.00	0 %
363	WORKERS COMPENSATION	0.00	158.24	146.00	146.00	-12.24	108 %
364	FICA/MEDICARE	0.00	403.53	372.00	372.00	-31.53	108 %
366	PERS	0.00	1,039.80	1,070.00	1,070.00	30.20	97 %
	Function Total:	0.00	6,876.46	6,547.00	6,547.00	-329.46	105 %
600 OPERATION & MAINTENANCE							
325	MAINTENANCE/CUSTODIAL	0.00	18,352.13	18,263.00	18,263.00	-89.13	100 %
329	SUBSTITUTE/TEMPORARY	0.00	1,142.95	600.00	600.00	-542.95	190 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	377.00	377.00	377.00	0 %
363	WORKERS COMPENSATION	0.00	768.38	566.00	566.00	-202.38	135 %
364	FICA/MEDICARE	0.00	1,491.31	1,443.00	1,443.00	-48.31	103 %
366	PERS	0.00	3,837.45	4,018.00	4,018.00	180.55	95 %
431	WATER & SEWER	45.00	495.00	540.00	540.00	45.00	91 %
432	GARBAGE	146.00	1,168.00	900.00	900.00	-268.00	129 %
435	ENERGY	0.00	8,600.00	18,460.00	18,460.00	9,860.00	46 %
436	ELECTRICITY	0.00	12,204.28	25,000.00	25,000.00	12,795.72	48 %
	Function Total:	191.00	48,059.50	70,167.00	70,167.00	22,107.50	68 %
700 STUDENT ACTIVITIES							
425	STUDENT TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	2,408.00	2,408.00	2,408.00	0 %
	Function Total:	0.00	0.00	3,408.00	3,408.00	3,408.00	0 %
	Program Total:	358.03	194,557.01	242,907.00	242,907.00	48,349.99	80 %
	Program Group Total:	358.03	194,557.01	242,907.00	242,907.00	48,349.99	80 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6	TANACROSS	Org Total:	358.03	194,557.01	242,907.00	242,907.00	48,349.99
7	TETLIN						
0							
100	INSTRUCTION						
315	TEACHER	0.00	151,803.55	173,006.00	173,006.00	21,202.45	87 %
329	SUBSTITUTE/TEMPORARY	0.00	15,698.46	5,000.00	5,000.00	-10,698.46	313 %
361	HEALTH/LIFE INSURANCE	0.00	29,086.25	26,234.00	26,234.00	-2,852.25	110 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	3,560.00	3,560.00	3,560.00	0 %
363	WORKER'S COMPENSATION	0.00	5,002.44	5,340.00	5,340.00	337.56	93 %
364	FICA/MEDICARE	0.00	3,412.10	2,891.00	2,891.00	-521.10	118 %
365	TRS	0.00	18,971.84	21,730.00	21,730.00	2,758.16	87 %
450	SUPPLIES, MATERIALS & MED.	462.76	4,158.85	5,032.00	5,032.00	873.15	82 %
450-7	SUPPLIES, MATERIALS & MED.	0.00	104.95	0.00	0.00	-104.95	*** %
	TETLIN FOUNDATION/ROOF						
	Function Total:	462.76	228,238.44	242,793.00	242,793.00	14,554.56	94 %
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	29,560.70	35,121.00	35,121.00	5,560.30	84 %
323	AIDES	0.00	54,483.76	64,721.00	64,721.00	10,237.24	84 %
329	SUBSTITUTE/TEMPORARY	0.00	1,037.12	1,000.00	1,000.00	-37.12	103 %
361	HEALTH/LIFE INSURANCE	0.00	7,789.78	38,677.00	38,677.00	30,887.22	20 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,017.00	2,017.00	2,017.00	0 %
363	WORKER'S COMPENSATION	0.00	2,552.41	3,025.00	3,025.00	472.59	84 %
364	FICA/MEDICARE	0.00	4,692.24	5,537.00	5,537.00	844.76	84 %
365	TRS	0.00	3,712.82	4,411.00	4,411.00	698.18	84 %
366	PERS	0.00	12,175.33	14,239.00	14,239.00	2,063.67	85 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	500.00	500.00	500.00	0 %
	Function Total:	0.00	116,004.16	169,248.00	169,248.00	53,243.84	68 %



100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7	TETLIN						
0							
0							
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	10,466.09	12,435.00	12,435.00	1,968.91	84 %
361	HEALTH/LIFE INSURANCE	0.00	1,260.20	1,089.00	1,089.00	-171.20	115 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	249.00	249.00	249.00	0 %
363	WORKERS COMPENSATION	0.00	314.00	373.00	373.00	59.00	84 %
364	FICA/MEDICARE	0.00	151.80	180.00	180.00	28.20	84 %
365	TRS	0.00	1,314.59	1,562.00	1,562.00	247.41	84 %
420	STAFF TRAVEL	0.00	42.56	750.00	750.00	707.44	5 %
433	COMMUNICATIONS	0.00	358.51	3,675.00	3,675.00	3,316.49	9 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	13,907.75	21,177.00	21,177.00	7,269.25	65 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	8,059.56	9,220.00	9,220.00	1,160.44	87 %
361	HEALTH/LIFE INSURANCE	0.00	4,222.61	6,048.00	6,048.00	1,825.39	69 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,048.00	2,048.00	2,048.00	0 %
363	WORKERS COMPENSATION	0.00	241.81	277.00	277.00	35.19	87 %
364	FICA/MEDICARE	0.00	620.11	705.00	705.00	84.89	87 %
366	PERS	0.00	1,773.14	2,028.00	2,028.00	254.86	87 %
	Function Total:	0.00	14,917.23	20,326.00	20,326.00	5,408.77	73 %
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	21,407.28	22,401.00	22,401.00	993.72	95 %
329	SUBSTITUTE/TEMPORARY	0.00	2,685.41	1,500.00	1,500.00	-1,185.41	179 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	478.00	478.00	478.00	0 %
363	WORKERS COMPENSATION	0.00	722.80	717.00	717.00	-5.80	100 %
364	FICA/MEDICARE	0.00	1,843.06	1,828.00	1,828.00	-15.06	100 %
366	PERS	0.00	4,709.60	4,928.00	4,928.00	218.40	95 %
435	ENERGY	0.00	23,481.84	22,000.00	22,000.00	-1,481.84	106 %
436	ELECTRICITY	0.00	21,248.63	34,000.00	34,000.00	12,751.37	62 %
	Function Total:	0.00	76,098.62	87,852.00	87,852.00	11,753.38	86 %

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
7	TETLIN							
0								
700	STUDENT ACTIVITIES							
425	STUDENT TRAVEL	0.00	2,192.00	4,000.00	4,000.00	1,808.00	54	%
450	SUPPLIES,MATERIALS & MED.	0.00	5,000.00	3,192.00	3,192.00	-1,808.00	156	%
	Function Total:	0.00	7,192.00	7,192.00	7,192.00	0.00	100	
	Program Total:	462.76	456,358.20	548,588.00	548,588.00	92,229.80	83	%
	Program Group Total:	462.76	456,358.20	548,588.00	548,588.00	92,229.80	83	%
	Org Total:	462.76	456,358.20	548,588.00	548,588.00	92,229.80		
8	CORRESPONDENCE							
0								
100	INSTRUCTION							
315	TEACHER	0.00	64,703.10	74,547.00	74,547.00	9,843.90	86	%
329	SUBSTITUTE/TEMPORARY	0.00	148.95	0.00	0.00	-148.95	***	%
361	HEALTH/LIFE INSURANCE	0.00	14,109.14	215.00	215.00	-13,894.14	***	%
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,491.00	1,491.00	1,491.00	0	%
363	WORKER'S COMPENSATION	0.00	1,945.62	2,236.00	2,236.00	290.38	87	%
364	FICA/MEDICARE	0.00	953.61	1,081.00	1,081.00	127.39	88	%
365	TRS	0.00	8,111.00	9,363.00	9,363.00	1,252.00	86	%
420	STAFF TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0	%
425	STUDENT TRAVEL	11,068.26	11,835.40	0.00	0.00	-11,835.40	***	%
450	SUPPLIES,MATERIALS & MED.	0.00	4,774.39	196,000.00	196,000.00	191,225.61	2	%
450- 8	SUPPLIES,MATERIALS & MED. REACH	0.00	7,456.26	0.00	0.00	-7,456.26	***	%
450-800	SUPPLIES,MATERIALS & MED. 800	0.00	3,780.36	0.00	0.00	-3,780.36	***	%
450-801	SUPPLIES,MATERIALS & MED. 801	0.00	5,800.08	0.00	0.00	-5,800.08	***	%
450-802	SUPPLIES,MATERIALS & MED. 802	0.00	3,029.60	0.00	0.00	-3,029.60	***	%

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
8 CORRESPONDENCE								
0								
100 INSTRUCTION								
<u>450-803</u>	SUPPLIES,MATERIALS & MED. 803	0.00	2,200.00	0.00	0.00	-2,200.00	***	%
<u>450-805</u>	SUPPLIES,MATERIALS & MED. 805	0.00	245.00	0.00	0.00	-245.00	***	%
<u>450-806</u>	SUPPLIES,MATERIALS & MED. 806	0.00	2,809.42	0.00	0.00	-2,809.42	***	%
<u>450-807</u>	SUPPLIES,MATERIALS & MED. 807	0.00	1,229.85	0.00	0.00	-1,229.85	***	%
<u>450-808</u>	SUPPLIES,MATERIALS & MED. 808	0.00	905.00	0.00	0.00	-905.00	***	%
<u>450-809</u>	SUPPLIES,MATERIALS & MED. 809	0.00	2,424.88	0.00	0.00	-2,424.88	***	%
<u>450-810</u>	SUPPLIES,MATERIALS & MED. 810	0.00	739.59	0.00	0.00	-739.59	***	%
<u>450-811</u>	SUPPLIES,MATERIALS & MED. 811	0.00	3,353.13	0.00	0.00	-3,353.13	***	%
<u>450-812</u>	SUPPLIES,MATERIALS & MED. 812	0.00	245.00	0.00	0.00	-245.00	***	%
<u>450-813</u>	SUPPLIES,MATERIALS & MED. 813	0.00	3,767.84	0.00	0.00	-3,767.84	***	%
<u>450-814</u>	SUPPLIES,MATERIALS & MED. 814	0.00	67.08	0.00	0.00	-67.08	***	%
<u>450-815</u>	SUPPLIES,MATERIALS & MED. 815	0.00	4,440.67	0.00	0.00	-4,440.67	***	%
<u>450-816</u>	SUPPLIES,MATERIALS & MED. 816	0.00	3,557.60	0.00	0.00	-3,557.60	***	%
<u>450-818</u>	SUPPLIES,MATERIALS & MED. 818	0.00	2,276.81	0.00	0.00	-2,276.81	***	%

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
8 CORRESPONDENCE								
0								
100 INSTRUCTION								
<u>450-819</u>	SUPPLIES, MATERIALS & MED.							
819		0.00	8,385.43	0.00	0.00	-8,385.43	***	%
<u>450-820</u>	SUPPLIES, MATERIALS & MED.							
820		0.00	280.00	0.00	0.00	-280.00	***	%
<u>450-821</u>	SUPPLIES, MATERIALS & MED.							
821		0.00	5,266.19	0.00	0.00	-5,266.19	***	%
<u>450-822</u>	SUPPLIES, MATERIALS & MED.							
822		0.00	100.00	0.00	0.00	-100.00	***	%
<u>450-823</u>	SUPPLIES, MATERIALS & MED.							
823		0.00	2,200.00	0.00	0.00	-2,200.00	***	%
<u>450-824</u>	SUPPLIES, MATERIALS & MED.							
824		0.00	3,845.58	0.00	0.00	-3,845.58	***	%
<u>450-825</u>	SUPPLIES, MATERIALS & MED.							
825		250.00	1,490.00	0.00	0.00	-1,490.00	***	%
<u>450-826</u>	SUPPLIES, MATERIALS & MED.							
826		0.00	2,540.60	0.00	0.00	-2,540.60	***	%
<u>450-827</u>	SUPPLIES, MATERIALS & MED.							
827		0.00	5,611.36	0.00	0.00	-5,611.36	***	%
<u>450-828</u>	SUPPLIES, MATERIALS & MED.							
828		0.00	1,995.14	0.00	0.00	-1,995.14	***	%
<u>450-829</u>	SUPPLIES, MATERIALS & MED.							
829		538.00	7,029.12	0.00	0.00	-7,029.12	***	%
<u>450-830</u>	SUPPLIES, MATERIALS & MED.							
830		0.00	1,938.28	0.00	0.00	-1,938.28	***	%
<u>450-831</u>	SUPPLIES, MATERIALS & MED.							
831		0.00	245.00	0.00	0.00	-245.00	***	%
<u>450-832</u>	SUPPLIES, MATERIALS & MED.							
832		0.00	533.70	0.00	0.00	-533.70	***	%

100 GENERAL FUND

Program-Function-Object

Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
---------------	---------------	------------------------	-----------------------	-------------------------	-------------

8 CORRESPONDENCE

0

100

INSTRUCTION

450-833 SUPPLIES, MATERIALS & MED.

833

0.00

989.95

0.00

0.00

-989.95

\*\*\* %

450-834 SUPPLIES, MATERIALS & MED.

834

0.00

12.99

0.00

0.00

-12.99

\*\*\* %

450-835 SUPPLIES, MATERIALS & MED.

835

249.57

4,210.98

0.00

0.00

-4,210.98

\*\*\* %

450-836 SUPPLIES, MATERIALS & MED.

836

0.00

2,490.17

0.00

0.00

-2,490.17

\*\*\* %

450-837 SUPPLIES, MATERIALS & MED.

837

0.00

2,609.55

0.00

0.00

-2,609.55

\*\*\* %

450-839 SUPPLIES, MATERIALS & MED.

OPEN

0.00

140.00

0.00

0.00

-140.00

\*\*\* %

450-840 SUPPLIES, MATERIALS & MED.

OPEN

0.00

140.00

0.00

0.00

-140.00

\*\*\* %

450-841 SUPPLIES, MATERIALS & MED.

OPEN

0.00

140.00

0.00

0.00

-140.00

\*\*\* %

491 DUES & FEES

Function Total:

0.00

349.00

0.00

0.00

-349.00

\*\*\* %

200 SPECIAL EDUCATION/INST.

12,105.83

207,452.42

286,433.00

286,433.00

78,980.58

72

323 AIDES

0.00

17,042.45

25,535.00

25,535.00

8,492.55

66 %

362 UNEMPLOYMENT INSURANCE

0.00

0.00

511.00

511.00

511.00

0 %

363 WORKER'S COMPENSATION

0.00

511.27

766.00

766.00

254.73

66 %

364 FICA/MEDICARE

0.00

1,303.75

1,955.00

1,955.00

651.25

66 %

366 PERS

0.00

3,749.37

5,618.00

5,618.00

1,868.63

66 %

420 STAFF TRAVEL

0.00

7,987.32

10,000.00

10,000.00

2,012.68

79 %

450 SUPPLIES, MATERIALS & MED.

0.00

299.99

0.00

0.00

-299.99

\*\*\* %

Function Total:

0.00

30,894.15

44,385.00

44,385.00

13,490.85

69

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8 CORRESPONDENCE							
0							
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	7,051.20	8,378.00	8,378.00	1,326.80	84 %
361	HEALTH/LIFE INSURANCE	0.00	1,538.76	24.00	24.00	-1,514.76	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	168.00	168.00	168.00	0 %
363	WORKERS COMPENSATION	0.00	211.50	251.00	251.00	39.50	84 %
364	FICA/MEDICARE	0.00	102.20	121.00	121.00	18.80	84 %
365	TRS	0.00	885.70	1,052.00	1,052.00	166.30	84 %
433	COMMUNICATIONS	0.00	1,250.36	2,000.00	2,000.00	749.64	62 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	11,039.72	12,608.00	12,608.00	1,568.28	87 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	30,414.97	31,416.00	31,416.00	1,001.03	96 %
329	SUBSTITUTE/TEMPORARY	0.00	666.72	0.00	0.00	-666.72	*** %
361	HEALTH/LIFE INSURANCE	0.00	6,362.41	0.00	0.00	-6,362.41	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	471.00	471.00	471.00	0 %
363	WORKER'S COMPENSATION	0.00	932.46	1,257.00	1,257.00	324.54	74 %
364	FICA/MEDICARE	0.00	2,377.74	2,403.00	2,403.00	25.26	98 %
366	PERS	0.00	6,691.30	6,912.00	6,912.00	220.70	96 %
	Function Total:	0.00	47,445.60	42,459.00	42,459.00	-4,986.60	111 %
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	8,000.00	8,000.00	5,660.00	5,660.00	-2,340.00	141 %
450	SUPPLIES, MATERIALS & MED.	3,320.00	3,320.00	5,660.00	5,660.00	2,340.00	58 %
	Function Total:	11,320.00	11,320.00	11,320.00	11,320.00	0.00	100 %
	Program Total:	23,425.83	308,151.89	397,205.00	397,205.00	89,053.11	77 %
	Group Total:	23,425.83	308,151.89	397,205.00	397,205.00	89,053.11	77 %
	Org Total:	23,425.83	308,151.89	397,205.00	397,205.00	89,053.11	77 %
70 DISTRICT OFFICE							

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100	GENERAL FUND						
70 DISTRICT OFFICE							
0							
100	INSTRUCTION						
491	DUES & FEES	0.00	222.24	0.00	0.00	-222.24	*** %
	Function Total:	0.00	222.24	0.00	0.00	-222.24	*** %
512	OFFICE OF THE Supt.						
311	SUPERINTENDENT	0.00	110,082.07	126,347.00	126,347.00	16,264.93	87 %
361	HEALTH/LIFE INSURANCE	0.00	9,818.90	24,192.00	24,192.00	14,373.10	40 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,527.00	2,527.00	2,527.00	0 %
363	WORKER'S COMPENSATION	0.00	3,152.50	3,790.00	3,790.00	637.50	83 %
364	FICA/MEDICARE	0.00	1,535.18	1,832.00	1,832.00	296.82	83 %
365	TRS	0.00	13,198.26	15,869.00	15,869.00	2,670.74	83 %
410	PROFESSIONAL & TECHNICAL	0.00	425.00	2,000.00	2,000.00	1,575.00	21 %
414	LEGAL SERVICES	0.00	2,513.20	7,000.00	7,000.00	4,486.80	35 %
420	STAFF TRAVEL	0.00	5,548.98	9,000.00	9,000.00	3,451.02	61 %
433	COMMUNICATIONS	0.00	2,279.56	3,600.00	3,600.00	1,320.44	63 %
450	SUPPLIES, MATERIALS & MED.	0.00	1,935.79	6,000.00	6,000.00	4,064.21	32 %
491	DUES & FEES	0.00	5,890.00	17,000.00	17,000.00	11,110.00	34 %
	Function Total:	0.00	156,379.44	219,157.00	219,157.00	62,777.56	71 %
550	DISTRICT ADMIN.SUPPORT						
321	DIRECTOR/COORD.-CLASS.	0.00	77,589.60	93,109.00	93,109.00	15,519.40	83 %
324	SUPPORT STAFF	0.00	74,831.07	70,598.00	70,598.00	-4,233.07	105 %
361	HEALTH/LIFE INSURANCE	0.00	46,059.16	39,431.00	39,431.00	-6,628.16	116 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	3,274.00	3,274.00	3,274.00	0 %
363	WORKER'S COMPENSATION	0.00	4,572.54	4,911.00	4,911.00	338.46	93 %
364	FICA/MEDICARE	0.00	11,932.38	12,687.00	12,687.00	754.62	94 %
366	PERS	0.00	32,794.66	36,016.00	36,016.00	3,221.34	91 %
410	PROFESSIONAL & TECHNICAL	0.00	9,302.34	10,000.00	10,000.00	697.66	93 %
412	AUDIT	0.00	39,470.77	37,500.00	37,500.00	-1,970.77	105 %
420	STAFF TRAVEL	1,232.00	2,746.67	2,500.00	2,500.00	-246.67	109 %
433	COMMUNICATIONS	0.00	2,914.60	8,000.00	8,000.00	5,085.40	36 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
70 DISTRICT OFFICE							
0							
550	DISTRICT ADMIN.SUPPORT						
447	LIABILITY INSURANCE	0.00	31,431.21	25,000.00	25,000.00	-6,431.21	125 %
450	SUPPLIES,MATERIALS & MED.	0.00	5,490.52	9,000.00	9,000.00	3,509.48	61 %
491	DUES & FEES	750.00	5,215.71	12,000.00	12,000.00	6,784.29	43 %
495	INDIRECT COSTS	0.00	-49,276.84	-100,000.00	-100,000.00	-50,723.16	49 %
	Function Total:	1,982.00	295,074.39	264,026.00	264,026.00	-31,048.39	111 %
600 OPERATION & MAINTENANCE							
329	SUBSTITUTE/TEMPORARY	0.00	2,734.85	4,000.00	4,000.00	1,265.15	68 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	80.00	80.00	80.00	0 %
363	WORKERS COMPENSATION	0.00	82.07	120.00	120.00	37.93	68 %
364	FICA/MEDICARE	0.00	209.22	306.00	306.00	96.78	68 %
432	GARBAGE	72.00	936.00	1,500.00	1,500.00	564.00	62 %
435	ENERGY	1,344.82	13,433.34	11,000.00	11,000.00	-2,433.34	122 %
436	ELECTRICITY	0.00	18,767.72	25,000.00	25,000.00	6,232.28	75 %
436-43	ELECTRICITY	0.00	741.67	0.00	0.00	-741.67	*** %
	Teen Center						
	Function Total:	1,416.82	36,904.87	42,006.00	42,006.00	5,101.13	87 %
	Program Total:	3,398.82	488,580.94	525,189.00	525,189.00	36,608.06	93 %
	Group Total:	3,398.82	488,580.94	525,189.00	525,189.00	36,608.06	93 %
	Org Total:	3,398.82	488,580.94	525,189.00	525,189.00	36,608.06	
80 DISTRICTWIDE							
0							
100 INSTRUCTION							
314-608	DIRECTOR/COORDINATOR/CERT	0.00	62,730.00	83,640.00	83,640.00	20,910.00	75 %
	DISTRICT TECHNOLOGY						
315	TEACHER	0.00	4,261.56	0.00	0.00	-4,261.56	*** %
324	SUPPORT STAFF	0.00	0.00	210.00	210.00	210.00	0 %
329	SUBSTITUTE/TEMPORARY	0.00	19,466.00	5,000.00	5,000.00	-14,466.00	389 %





100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
80 DISTRICTWIDE								
0								
100 INSTRUCTION								
443-608 EQUIPMENT REPAIR & MAINT.		0.00	0.00	500.00	500.00	500.00	0	%
DISTRICT TECHNOLOGY								
450 SUPPLIES, MATERIALS & MED.		0.00	42,909.64	44,053.00	44,053.00	1,143.36	97	%
450-285 SUPPLIES, MATERIALS & MED.		0.00	2,454.69	2,000.00	2,000.00	-454.69	122	%
PATHWAYS SUPPLIES								
450-608 SUPPLIES, MATERIALS & MED.		150,213.00	153,937.05	7,500.00	7,500.00	-146,437.05	***	%
DISTRICT TECHNOLOGY								
450-777 SUPPLIES, MATERIALS & MED.		0.00	5,498.00	0.00	0.00	-5,498.00	***	%
FLOW THROUGH								
452 MAINTENANCE SUPPLIES		0.00	154.83	0.00	0.00	-154.83	***	%
480 TUITION		0.00	0.00	4,500.00	4,500.00	4,500.00	0	%
491 DUES & FEES		3,355.00	14,075.89	7,500.00	7,500.00	-6,575.89	187	%
491-608 DUES & FEES		0.00	6,976.53	1,100.00	1,100.00	-5,876.53	634	%
DISTRICT TECHNOLOGY								
Function Total:		156,160.00	393,060.06	233,001.00	233,001.00	-160,059.06	168	
160 VOCATIONAL EDUCATION								
314 DIRECTOR/COORDINATOR/CERT		0.00	4,447.11	11,402.00	11,402.00	6,954.89	39	%
361 HEALTH/LIFE INSURANCE		0.00	1,428.13	3,433.00	3,433.00	2,004.87	41	%
362 UNEMPLOYMENT INSURANCE		0.00	0.00	228.00	228.00	228.00	0	%
363 WORKER'S COMPENSATION		0.00	127.92	342.00	342.00	214.08	37	%
364 FICA/MEDICARE		0.00	61.82	165.00	165.00	103.18	37	%
365 TRS		0.00	535.51	1,432.00	1,432.00	896.49	37	%
Function Total:		0.00	6,600.49	17,002.00	17,002.00	10,401.51	38	
200 SPECIAL EDUCATION/INST.								
315 TEACHER		0.00	70,925.35	83,336.00	83,336.00	12,410.65	85	%
315-98 TEACHER		0.00	0.00	3,600.00	3,600.00	3,600.00	0	%
ESY SUMMER PROGRAMS								
323-98 AIDES		0.00	9,181.64	8,000.00	8,000.00	-1,181.64	114	%
ESY SUMMER PROGRAMS								

## 100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
200 SPECIAL EDUCATION/INST.						
329 SUBSTITUTE/TEMPORARY	0.00	14,440.00	0.00	0.00	-14,440.00	*** %
329-98 SUBSTITUTE/TEMPORARY	0.00	1,532.53	5,000.00	5,000.00	3,467.47	30 %
ESY SUMMER PROGRAMS						
361 HEALTH/LIFE INSURANCE	0.00	17,002.40	18,869.00	18,869.00	1,866.60	90 %
361-98 HEALTH/LIFE INSURANCE	0.00	17.36	0.00	0.00	-17.36	*** %
ESY SUMMER PROGRAMS						
362 UNEMPLOYMENT INSURANCE	0.00	0.00	1,667.00	1,667.00	1,667.00	0 %
362-98 UNEMPLOYMENT INSURANCE	0.00	0.00	332.00	332.00	332.00	0 %
ESY SUMMER PROGRAMS						
363 WORKER'S COMPENSATION	0.00	2,561.01	2,500.00	2,500.00	-61.01	102 %
363-98 WORKER'S COMPENSATION	0.00	321.43	498.00	498.00	176.57	64 %
ESY SUMMER PROGRAMS						
364 FICA/MEDICARE	0.00	1,843.07	1,208.00	1,208.00	-635.07	152 %
364-98 FICA/MEDICARE	0.00	819.63	1,047.00	1,047.00	227.37	78 %
ESY SUMMER PROGRAMS						
365 TRS	0.00	8,908.25	10,467.00	10,467.00	1,558.75	85 %
365-98 TRS	0.00	0.00	452.00	452.00	452.00	0 %
ESY SUMMER PROGRAMS						
366-98 PERS	0.00	2,019.96	1,760.00	1,760.00	-259.96	114 %
ESY SUMMER PROGRAMS						
410 PROFESSIONAL & TECHNICAL	0.00	3,699.00	1,500.00	1,500.00	-2,199.00	246 %
420 STAFF TRAVEL	2,158.49	8,755.57	10,000.00	10,000.00	1,244.43	87 %
420-98 STAFF TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
ESY SUMMER PROGRAMS						
425 STUDENT TRAVEL	0.00	64.35	0.00	0.00	-64.35	*** %
433 COMMUNICATIONS	0.00	1,349.57	3,000.00	3,000.00	1,650.43	44 %
450 SUPPLIES, MATERIALS & MED.	0.00	9,757.90	10,000.00	10,000.00	242.10	97 %
450-98 SUPPLIES, MATERIALS & MED.	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
ESY SUMMER PROGRAMS						

100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
80 DISTRICTWIDE								
0								
200	SPECIAL EDUCATION/INST.							
491	DUES & FEES	0.00	0.00	6,000.00	6,000.00	6,000.00	0	%
	Function	2,158.49	153,199.02	172,736.00	172,736.00	19,536.98	88	
	Total:							
220	SPECIAL EDUCATION/SUPPORT							
329	SUBSTITUTE/TEMPORARY	0.00	18,137.52	0.00	0.00	-18,137.52	***	%
363	WORKER'S COMPENSATION	0.00	546.63	0.00	0.00	-546.63	***	%
364	FICA/MEDICARE	0.00	1,387.53	0.00	0.00	-1,387.53	***	%
410	PROFESSIONAL & TECHNICAL	0.00	170,836.50	180,000.00	180,000.00	9,163.50	94	%
420	STAFF TRAVEL	0.00	9,903.52	10,000.00	10,000.00	96.48	99	%
433	COMMUNICATIONS	0.00	1,162.43	2,600.00	2,600.00	1,437.57	44	%
	Function	0.00	201,974.13	192,600.00	192,600.00	-9,374.13	104	
	Total:							
300	SUPPORT SERVICES/TESTING							
329	SUBSTITUTE/TEMPORARY	0.00	0.00	3,500.00	3,500.00	3,500.00	0	%
362	UNEMPLOYMENT INSURANCE	0.00	0.00	70.00	70.00	70.00	0	%
363	WORKER'S COMPENSATION	0.00	0.00	105.00	105.00	105.00	0	%
364	FICA/MEDICARE	0.00	0.00	1,148.00	1,148.00	1,148.00	0	%
420	STAFF TRAVEL	0.00	0.00	750.00	750.00	750.00	0	%
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	750.00	750.00	750.00	0	%
	Function	0.00	0.00	6,323.00	6,323.00	6,323.00	0	
	Total:							
320	GUIDANCE SERVICES							
315	TEACHER	0.00	23,845.20	37,329.00	37,329.00	13,483.80	63	%
324	SUPPORT STAFF	0.00	48,552.00	29,131.00	29,131.00	-19,421.00	166	%
361	HEALTH/LIFE INSURANCE	0.00	13,363.49	240.00	240.00	-13,123.49	***	%
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,329.00	1,329.00	1,329.00	0	%
363	WORKER'S COMPENSATION	0.00	2,171.88	1,994.00	1,994.00	-177.88	108	%
364	FICA/MEDICARE	0.00	4,096.20	2,770.00	2,770.00	-1,326.20	147	%
365	TRS	0.00	2,917.72	4,689.00	4,689.00	1,771.28	62	%
366	PERS	0.00	10,681.41	6,409.00	6,409.00	-4,272.41	166	%
420	STAFF TRAVEL	0.00	1,729.25	1,500.00	1,500.00	-229.25	115	%

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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80 DISTRICTWIDE

0

320	GUIDANCE SERVICES					
433	COMMUNICATIONS	0.00	414.62	700.00	700.00	285.38 59 %
450	SUPPLIES,MATERIALS & MED.	0.00	395.77	500.00	500.00	104.23 79 %
491	DUES & FEES	174.00	174.00	250.00	250.00	76.00 69 %
	Function Total:	174.00	108,341.54	86,841.00	86,841.00	-21,500.54 124

350 SUPPORT SERVICES/INSTRUCT

314	DIRECTOR/COORDINATOR/CERT	0.00	40,755.59	16,315.00	16,315.00	-24,440.59 249 %
315	TEACHER	0.00	15,361.76	7,315.00	7,315.00	-8,046.76 210 %
321	DIRECTOR/COORD.-CLASS.	0.00	1,173.38	14,081.00	14,081.00	12,907.62 8 %
324	SUPPORT STAFF	0.00	87,609.74	97,417.00	97,417.00	9,807.26 89 %
361	HEALTH/LIFE INSURANCE	0.00	50,611.63	42,164.00	42,164.00	-8,447.63 120 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,703.00	2,703.00	2,703.00 0 %
363	WORKERS COMPENSATION	0.00	4,341.96	4,054.00	4,054.00	-287.96 107 %
364	FICA/MEDICARE	0.00	8,104.22	8,766.00	8,766.00	661.78 92 %
365	TRS	0.00	7,021.32	2,049.00	2,049.00	-4,972.32 342 %
366	PERS	0.00	19,928.15	24,530.00	24,530.00	4,601.85 81 %
410	PROFESSIONAL & TECHNICAL	0.00	7,140.00	0.00	0.00	-7,140.00 *** %
420	STAFF TRAVEL	0.00	11,558.31	1,000.00	1,000.00	-10,558.31 *** %
420-251	STAFF TRAVEL	0.00	19,937.04	0.00	0.00	-19,937.04 *** %
	IPARRS TRAVEL					
420-521	STAFF TRAVEL	0.00	-16,474.53	0.00	0.00	16,474.53 *** %
	BIO MASS PROJECT					
420-777	STAFF TRAVEL	0.00	844.50	0.00	0.00	-844.50 *** %
	FLOW THROUGH					
433	COMMUNICATIONS	0.00	661,602.61	900,000.00	900,000.00	238,397.39 73 %
450	SUPPLIES,MATERIALS & MED.	0.00	4,579.16	0.00	0.00	-4,579.16 *** %
450-251	SUPPLIES,MATERIALS & MED.	0.00	157.96	0.00	0.00	-157.96 *** %
	IPARRS TRAVEL					
	Function Total:	0.00	924,252.80	1,120,394.00	1,120,394.00	196,141.20 82

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
351	QUALITY SCHLS/IMP INST SV						
323-82	AIDES	0.00	0.00	7,259.00	7,259.00	7,259.00	0 %
	QUALITY SCHOOLS						
329-82	SUBSTITUTE/TEMPORARY	0.00	18.71	0.00	0.00	-18.71	*** %
	QUALITY SCHOOLS						
361-82	HEALTH/LIFE INSURANCE	0.00	0.00	7,656.00	7,656.00	7,656.00	0 %
	QUALITY SCHOOLS						
363-82	WORKERS COMPENSATION	0.00	0.56	218.00	218.00	217.44	0 %
	QUALITY SCHOOLS						
364-82	FICA/MEDICARE	0.00	1.42	555.00	555.00	553.58	0 %
	QUALITY SCHOOLS						
366-82	PERS	0.00	0.00	1,597.00	1,597.00	1,597.00	0 %
	QUALITY SCHOOLS						
491-82	DUES & FEES	0.00	7,141.50	7,344.00	7,344.00	202.50	97 %
	QUALITY SCHOOLS						
	Function Total:	0.00	7,162.19	24,629.00	24,629.00	17,466.81	29 %
354	INSERVICE						
326	FOOD SERVICE STAFF	0.00	111.10	0.00	0.00	-111.10	*** %
329	SUBSTITUTE/TEMPORARY	0.00	1,650.00	600.00	600.00	-1,050.00	275 %
361	HEALTH/LIFE INSURANCE	0.00	575.70	0.00	0.00	-575.70	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	12.00	12.00	12.00	0 %
363	WORKERS COMPENSATION	0.00	52.83	18.00	18.00	-34.83	293 %
364	FICA/MEDICARE	0.00	46.73	39.00	39.00	-7.73	119 %
366	PERS	0.00	24.44	0.00	0.00	-24.44	*** %
410	PROFESSIONAL & TECHNICAL	0.00	732.00	500.00	500.00	-232.00	146 %
420	STAFF TRAVEL	287.26	8,366.05	7,837.00	7,837.00	-529.05	106 %
450	SUPPLIES, MATERIALS & MED.	0.00	13,596.58	14,000.00	14,000.00	403.42	97 %
450-99	SUPPLIES, MATERIALS & MED.	0.00	2,325.00	5,000.00	5,000.00	2,675.00	46 %
	CLASSIFIED TRAINING						



100 GENERAL FUND								
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
80 DISTRICTWIDE								
0								
354 INSERVICE								
450-199 SUPPLIES,MATERIALS & MED.		0.00	750.00	0.00	0.00	-750.00	***	%
Mentasta transportation								
Function Total:		287.26	28,230.43	28,006.00	28,006.00	-224.43	100	
511 BOARD OF EDUCATION								
329 SUBSTITUTE/TEMPORARY		0.00	1,500.00	2,500.00	2,500.00	1,000.00	60	%
362 UNEMPLOYMENT INSURANCE		0.00	0.00	50.00	50.00	50.00	0	%
363 WORKER'S COMPENSATION		0.00	45.00	75.00	75.00	30.00	60	%
364 FICA/MEDICARE		0.00	114.85	191.00	191.00	76.15	60	%
410 PROFESSIONAL & TECHNICAL		0.00	9,491.25	12,000.00	12,000.00	2,508.75	79	%
414 LEGAL SERVICES		0.00	0.00	1,000.00	1,000.00	1,000.00	0	%
420 STAFF TRAVEL		0.00	6,211.11	15,000.00	15,000.00	8,788.89	41	%
433 COMMUNICATIONS		0.00	51.83	500.00	500.00	448.17	10	%
445 INSURANCE & BOND PREMIUMS		0.00	0.00	245.00	245.00	245.00	0	%
450 SUPPLIES,MATERIALS & MED.		0.00	2,353.35	6,000.00	6,000.00	3,646.65	39	%
490 OTHER EXPENSES		0.00	7,946.71	250.00	250.00	-7,696.71	***	%
491 DUES & FEES		0.00	14,838.50	17,500.00	17,500.00	2,661.50	84	%
Function Total:		0.00	42,552.60	55,311.00	55,311.00	12,758.40	76	
512 OFFICE OF THE Supt.								
450 SUPPLIES,MATERIALS & MED.		0.00	1,000.00	0.00	0.00	-1,000.00	***	%
Function Total:		0.00	1,000.00	0.00	0.00	-1,000.00	***	
600 OPERATION & MAINTENANCE								
321 DIRECTOR/COORD.-CLASS.		0.00	72,162.10	86,596.00	86,596.00	14,433.90	83	%
325 MAINTENANCE/CUSTODIAL		0.00	76,325.74	102,292.00	102,292.00	25,966.26	74	%
329 SUBSTITUTE/TEMPORARY		0.00	2,056.01	5,000.00	5,000.00	2,943.99	41	%
361 HEALTH/LIFE INSURANCE		0.00	63,110.27	80,800.00	80,800.00	17,689.73	78	%
362 UNEMPLOYMENT INSURANCE		0.00	0.00	3,878.00	3,878.00	3,878.00	0	%
363 WORKER'S COMPENSATION		0.00	5,238.00	5,817.00	5,817.00	579.00	90	%
364 FICA/MEDICARE		0.00	11,526.85	14,833.00	14,833.00	3,306.15	77	%

100 GENERAL FUND

Program-Function-Object

Committed	Committed	Original	Current	Available	%
Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed

80 DISTRICTWIDE

0

0

600 OPERATION & MAINTENANCE

366 PERS

410 PROFESSIONAL & TECHNICAL

420 STAFF TRAVEL

420-41 STAFF TRAVEL

420-41 TETLIN TEACHER HOUSING

420-43 STAFF TRAVEL

Teen Center

431 WATER & SEWER

432 GARBAGE

432-43 GARBAGE

Teen Center

433 COMMUNICATIONS

435-43 ENERGY

Teen Center

441 RENTALS

442 CONTR.BLD. REPAIR & MAINT

443 EQUIPMENT REPAIR & MAINT.

444 CONTR. SITE REPAIR/MAINT.

446 PROPERTY INSURANCE

452 MAINTENANCE SUPPLIES

452-40 MAINTENANCE SUPPLIES

DISTRICT OFFICE BUILDING UPGRADE

453 JANITORIAL SUPPLIES

458 GAS & OIL

491 DUES & FEES

510 EQUIPMENT

Function Total:

	0.00	32,667.29	41,556.00	41,556.00	8,888.71	78	%
	0.00	30,722.58	40,000.00	40,000.00	9,277.42	76	%
	1,179.22	13,076.58	7,500.00	7,500.00	-5,576.58	174	%
	0.00	69.36	0.00	0.00	-69.36	***	%
	0.00	62.64	0.00	0.00	-62.64	***	%
	0.00	230.00	4,000.00	4,000.00	3,770.00	5	%
	0.00	132.00	0.00	0.00	-132.00	***	%
	66.00	726.00	0.00	0.00	-726.00	***	%
	0.00	4,171.27	8,000.00	8,000.00	3,828.73	52	%
	377.60	4,914.91	0.00	0.00	-4,914.91	***	%
	0.00	125.00	0.00	0.00	-125.00	***	%
	0.00	0.00	6,000.00	6,000.00	6,000.00	0	%
	921.80	3,150.50	5,000.00	5,000.00	1,849.50	63	%
	0.00	10,406.60	15,000.00	15,000.00	4,593.40	69	%
	0.00	200,472.00	173,000.00	173,000.00	-27,472.00	115	%
	1,778.16	30,749.78	50,000.00	50,000.00	19,250.22	61	%
	0.00	4,210.13	0.00	0.00	-4,210.13	***	%
	0.00	1,344.46	30,000.00	30,000.00	28,655.54	4	%
	0.00	127.02	6,000.00	6,000.00	5,872.98	2	%
	0.00	2,799.29	20,000.00	20,000.00	17,200.71	13	%
	5,990.00	5,990.00	20,000.00	20,000.00	14,010.00	29	%
	10,312.78	576,566.38	725,272.00	725,272.00	148,705.62	79	%

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
900 OTHER FINANCING USES						
552-255 TRANSFER TO SPECIAL REV.	0.00	0.00	290,000.00	290,000.00	290,000.00	0 %
FOOD SERVICE						
Function Total:	0.00	0.00	290,000.00	290,000.00	290,000.00	0
Program Total:	169,092.53	2,442,939.64	2,952,115.00	2,952,115.00	509,175.36	82 %
Program Group Total:	169,092.53	2,442,939.64	2,952,115.00	2,952,115.00	509,175.36	82 %
Org Total:	169,092.53	2,442,939.64	2,952,115.00	2,952,115.00	509,175.36	
90 STATE ON-BEHALF TRS/PERS						
0						
0						
100 INSTRUCTION						
365 TRS	0.00	0.00	367,034.00	367,034.00	367,034.00	0 %
366 PERS	0.00	0.00	1,927.00	1,927.00	1,927.00	0 %
Function Total:	0.00	0.00	368,961.00	368,961.00	368,961.00	0
160 VOCATIONAL EDUCATION						
365 TRS	0.00	0.00	14,153.00	14,153.00	14,153.00	0 %
Function Total:	0.00	0.00	14,153.00	14,153.00	14,153.00	0
200 SPECIAL EDUCATION/INST.						
365 TRS	0.00	0.00	43,468.00	43,468.00	43,468.00	0 %
366 PERS	0.00	0.00	49,383.00	49,383.00	49,383.00	0 %
Function Total:	0.00	0.00	92,851.00	92,851.00	92,851.00	0
320 GUIDANCE SERVICES						
365 TRS	0.00	0.00	7,201.00	7,201.00	7,201.00	0 %
366 PERS	0.00	0.00	2,363.00	2,363.00	2,363.00	0 %
Function Total:	0.00	0.00	9,564.00	9,564.00	9,564.00	0
350 SUPPORT SERVICES/INSTRUCT						
365 TRS	0.00	0.00	4,558.00	4,558.00	4,558.00	0 %
366 PERS	0.00	0.00	11,405.00	11,405.00	11,405.00	0 %
Function Total:	0.00	0.00	15,963.00	15,963.00	15,963.00	0

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 STATE ON-BEHALF TRS/PERS						
0						
351 QUALITY SCHLS/IMP INST SV						
366 PERS	0.00	0.00	687.00	687.00	687.00	0 %
Function	0.00	0.00	687.00	687.00	687.00	0
Total:						
352 LIBRARY SERVICES						
366 PERS	0.00	0.00	1,849.00	1,849.00	1,849.00	0 %
Function	0.00	0.00	1,849.00	1,849.00	1,849.00	0
Total:						
400 SCHOOL ADMINISTRATION						
365 TRS	0.00	0.00	44,522.00	44,522.00	44,522.00	0 %
Function	0.00	0.00	44,522.00	44,522.00	44,522.00	0
Total:						
450 SCHOOL ADMIN SUPPORT SVCS						
366 PERS	0.00	0.00	10,934.00	10,934.00	10,934.00	0 %
Function	0.00	0.00	10,934.00	10,934.00	10,934.00	0
Total:						
512 OFFICE OF THE SUPT.						
365 TRS	0.00	0.00	24,372.00	24,372.00	24,372.00	0 %
Function	0.00	0.00	24,372.00	24,372.00	24,372.00	0
Total:						
550 DISTRICT ADMIN.SUPPORT						
366 PERS	0.00	0.00	13,277.00	13,277.00	13,277.00	0 %
Function	0.00	0.00	13,277.00	13,277.00	13,277.00	0
Total:						
600 OPERATION & MAINTENANCE						
366 PERS	0.00	0.00	49,647.00	49,647.00	49,647.00	0 %
Function	0.00	0.00	49,647.00	49,647.00	49,647.00	0
Total:						
700 STUDENT ACTIVITIES						
365 TRS	0.00	0.00	1,929.00	1,929.00	1,929.00	0 %
Function	0.00	0.00	1,929.00	1,929.00	1,929.00	0
Total:						
790 FOOD SERVICES						
366 PERS	0.00	0.00	17,639.00	17,639.00	17,639.00	0 %
Function	0.00	0.00	17,639.00	17,639.00	17,639.00	0
Total:						
Program	0.00	0.00	666,348.00	666,348.00	666,348.00	0 %
Group	0.00	0.00	666,348.00	666,348.00	666,348.00	0 %
Total:						
Org Total:			666,348.00	666,348.00	666,348.00	0 %

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
Fund Total:	232,374.54	8,280,845.29	10,656,492.00	10,656,492.00	2,375,646.71	77 %
Grand Total:	232,374.54	8,280,845.29	10,656,492.00	10,656,492.00	2,375,646.71	77 %



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

907-883-5151 x 115 Fax: 907.883.4352

R. Eston Jennings, Director of Curriculum & Instruction  
Eagle, Tanacross, & Tetlin District Site Administrator

## MEMORANDUM:

To: Scott MacManus, Superintendent

From: Eston Jennings, Director of Curriculum & Instruction

RE: Board report for May 9, 2022

**Suzanne Bell (Instructional Coach):** Suzanne has worked extensively this month with the IPRARS grant which supports visible learning and incentivizes performance for certified staff. She has been digging into our District MAP data and creating reports for our administrators in math and reading.

**Conan Steel (STEM Teacher):** Conan has been working with our students with rockets. Conan has continued his work with rockets. He and Jane Teague (Technology Specialist) met together to look at STEM curriculum to begin planning for next year.

**IPRARS Grant:** District administrators have been working towards gaining evaluator certification through the lens of NIET (National Institute for Excellence in Teaching). Certified and classified staff are wrapping up their documentation for the performance-based compensation plan with the grant which has incentivized work our staff already do with students and families. Several teachers have enrolled in a three-credit class through UAF for Visible Learning. This class is supported through the IPRARS Grant work.

**CLSD Literacy Grant (SLAM):** The SLAM Grant just completed reports for year 3. We are closing out the work on SLAM Grant and preparing and planning for next year.

## District Site Administrator Report

### **Eagle:**

**Tetlin:** Tetlin has been moving forward with School Improvement work with our Empowerment/School Improvement Specialist. Several staff from Tetlin participated in the PBIS training and Science of Reading. Along with our School Improvement Specialist, Nancy Peel, we have completed the school profile review, program review, and practice review. Our key findings from work with the community, students, teachers, and staff include an increased desire for community connection and support, a focus on creating a predictable, safe, and joyous school, and focusing on reading instruction and achievement. A community request has been the

## **“Where Teachers Are The Gateway To Learning”**

DotLake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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creation of a new sign for the building. Community members and students have submitted potential design ideas to be used by a graphic artist to create a sign.

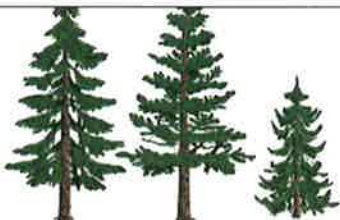
**Tanacross:** Brooke is already working on plans for the next school year and how to structure her schedule to maximize time for learning. One of her focuses is continuing the implementation of PBIS (Positive Behavior Interventions and Supports).



Suzanne Bell & Jamie Harris at the Science of Reading Conference with over 1,000 AK Educators. Governor Dunleavy and Commissioner Johnson spoke to a packed house!



A Couple of the Many Submissions from Tetlin Students and Their Families for the Sign





# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151.114

Districtwide, Wade Boney, Maintenance Director

Date: May 6, 2022

To: Scott MacManus, Superintendent

From: Wade Boney, Maintenance Director

RE: May Building Maintenance Report

With the school year drawing to an end we are busy planning the summer schedule. This week we have been busy developing a schedule and game plan with staffing and supplies. Summer school coordination is still in process, so we have that to consider also as we make our plans. We have had additional help the last two weeks with work on the duplex and playing catch up on PMs. For the next few weeks the plan is to continue with this attack while identifying summer list material needs and placing orders.



Every summer we have a great variety of tasks to complete and this year is no different. As we work through the needs, wants, and wishes we are prioritizing what gets taken care of and in what order. We have identified at least six categories to work from and they include: Interior Floors and Finishes, Exterior Roofs and Finishes, Electrical, Mechanical/Plumbing, Playgrounds, and Grounds. Here are some examples of

## Interior Floors and Finishes

- remove carpet from walls
- refinish gym floors
- paint walls
- water damage repairs
- bathroom walls and partition upgrades
- countertop replacements
- replace flooring

## Exterior Roofs and Finishes

- refinish school sign
- siding repair
- paint
- well house repair
- roof repair and PM
- fascia and trim repair or replace
- railing replacement

**"Educating all students to reach their full potential as responsible citizens"**

**DotLake**  
907-882-2663  
Fax: 907-882-2112

**Eagle**  
907-547-2210  
Fax: 907-547-2302

**Mentasta**  
907-291-2327  
Fax: 907-291-2325

**Northway**  
907-778-2287  
Fax: 907-778-2221

**Tok**  
907-883-5161  
Fax: 907-883-5165

**Tanacross**  
907-883-4391  
Fax: 907-883-4390

**Tetlin**  
907-324-2104  
Fax: 907-324-2114

## Electrical

- replace switches and outlets
- lighting upgrades and PM
- fire panel repair and PM
- add wiring to support new equipment
- add cameras
- troubleshoot control wiring
- generator PM

## Mechanical/Plumbing

- addition of water filtration
- pump replacement
- domestic water pipe replacement
- toilet replacements
- brush boiler tubes
- rebuild pumps
- shower valve replacement
- entry heater replacements
- kitchen equipment repair/replace and PM

## Playgrounds

- playground PM
- remove trash and replenish chips
- identify and repair hazards

## Grounds

- mowing
- brush clearing
- trash pickup
- general upkeep

Along with all of these examples we will also be taking advantage of this opportunity to conduct some deep cleaning and custodial support tasks. One custodial support task will be to thoroughly go through all of the classroom furniture to identify and repair safety concerns. Another item is to strip floors and have them ready for the next season. Many other items will be accomplished throughout the summer in this realm of summer maintenance. This will leave our schools freshened up and ready for students.



## ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph:907-883-5151 Fax: 907.883.4352

Biomass Board Report  
April 2022. For May board meeting

On April 27 we turned the boiler off for the summer season. Over the course of this season we burnt 2285 tons of chipped spruce trees equating to approximately 20 acres. We chipped up one eight-acre private property project on George Jr. helping to partially protect that neighborhood from forest fire. Then harvested and chipped a five acre corridor off of Fireweed partially protecting that small neighborhood. After Fireweed we went to our sale on the end of Sundog. That sale has now been completely harvested but not chipped. The trees harvested there we anticipate being next years fuel. At this point we are really working hard to stay one year ahead on fuel harvest to give at least one summer of drying to the fuel. Harvesting ahead a year has been an extra negative impact to the budget this year being one of the largest single expenditures for the biomass plant. However as long as we stay ahead that extra cost should not happen again and will pay off in terms of plant efficiency and consistency. We have worked hard with Forestry to modify our large harvest design to increase habitat for animals and birds and mitigate wind impacts to the close neighborhoods by including windbreaks.

In terms of biomass operations for the month we did have some down time due to a motor burning out on the bin augers. Other than that it was a pretty normal month. Matt has been doing a bunch of mechanic work on the supporting equipment. Transmission on the bio truck failed, the motor on the dump truck is getting rebuilt, and the skidder required a bunch of work to its driveline. The chip barn fell down which sucks and was completely unexpected since the snow had not built up on it. It appears as if the weight of the structure bearing on the inner edge of the log retaining wall pulled the fasteners out of the posts rolling the upper logs off collapsing the whole structure. Although that wall has significant rot having it fail this early was unexpected. Assuming we rebuild it significant design changes will be necessary to make it more durable.

Thank you

Tony Lee

Biomass Department

### “Where Teachers Are The Gateway To Learning”

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	
Tetlin						
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-
324-2104						
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-
324-2114						





# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

Memo: Regional School Board Report

To: Scott MacManus, Superintendent

From: Kay Huxford, State and Federal Programs Coordinator

Date: May 2022

## Strategic Plan Progress

**Student Engagement** – *“We believe in engaging all students with meaningful opportunities to discover their interests and pursue their passions.”* Supported by 21<sup>st</sup> CCLC funding, FY22 training retreats for Teen Advisory Groups – Student Leadership contributed to everyday leadership skills in middle and high school students from Mentasta, Tetlin and Tok Schools. During our monitor and program evaluation with Jessica Paris of DEED, this program garnered positive acclaim and encouragement for continuation, especially in order to build and strengthen Student Councils and promote student representation on the AGSB School Board.

**Staff Recruitment & Retention** – *“We believe recruiting, cultivating, and retaining exemplary staff fosters a deep commitment to the growth of our students.”* In April, Tina Sakurada of Northway and Kaitlyn Moeller of Mentasta attended the National Migrant Education Conference in San Antonio, TX. They received professional training, leadership and networking opportunities to promote success and enhance learning opportunities for Migratory Students. In FY22, nearly 2/3 of AGSD’s students PK-12 are enrolled in the Migrant Education Program.

**Cultural Knowledge** – *“We believe that authentic cultural knowledge and appreciation is a foundation for meaningful engagement for all students and families.”* At the close of SY22, Karla Champagne, Migrant Program Coordinator, will provide resources for summer learning and activity support. Each family will receive card games to practice mathematics skills, a berry-based cookbook to practice contextualized reading and math skills, and dry bags and berry buckets to support migratory activities. Families will also have the opportunity to check-out theme-based reading and activity bags for the summer months and receive life jackets/flotation devices for all children.

**Teaching & Learning** – *“We believe in providing rigorous academic pathways that prepare all students for like challenges, post-secondary options, and career opportunities.”* As AGSD looks to FY23, State & Federal Programs leadership are reviewing plans for future spending in light of previous successes and challenges to provide the best supports for student learning from basic skills acquisition to graduation. We are working closely with building and program leadership to gain insight and guidance from those working with our students each day and most aware of their short- and long-term needs.

**Community Partnerships** – *“We believe that cultivating a variety of partnerships provides robust opportunities for students and enriches our communities.”* During S2, AGSD program and enrollment staff worked with all AGSD sites to complete a full audit of our Indian Education enrollment records/506 Forms to ensure appropriate reporting

## “Where Teachers Are The Gateway To Learning”

<b>DotLake</b> 907-882-2663 Fax: 907-882-2112	<b>Eagle</b> 907-547-2210 Fax: 907-547-2302	<b>Mentasta</b> 907-291-2327 Fax: 907-291-2325	<b>Northway</b> 907-778-2287 Fax: 907-778-2221	<b>Tok</b> 907-883-5161 Fax: 907-883-5165	<b>Tanacross</b> 907-883-4391 Fax: 907-883-4390	<b>Tetlin</b> 907-324-2104 Fax: 907-324-2114
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And compliance with program guidelines. This process was made possible in large part by area Tribal Councils and Tribal members who provided documentation and communications for this purpose. Additionally, Title VI Indian Parent Committee Bylaws have been created this year in accordance with grant requirements, updated for the first time in AGSD since 1993. This updated guidance will be shared with districtwide representatives at the mandated AGSD Indian Education Parent Committee (IPC) meeting May 10, 2022.

*School Culture – “We believe that positive relationships and high expectations for all students, staff, and community members creates a healthy environment where students are safe, eager to learn, willing to take risks, and are responsible citizens.”* The 2021-22 school year in AGSD has presented incredible opportunities for growth and learning for students, staff and families through diverse programs, events and activities. I consider myself fortunate to have worked with an incredible mentor, Assistant Superintendent LeAnn Young, and a dedicated staff of program leadership, including (but in no way limited to) Pam Gingue, Karla Champagne, Candy Thurneau, and the many Principals and Principal-Teachers of AGSD who have supported my work and have contributed positively toward the goal of a more collaborative environment. Before my departure from Tok, I welcome the chance to share with you my reflections on the past year – the successes we have celebrated as well as the challenges I see still before us. School Board membership carries great importance in the shaping of a successful and celebrated school district. Thank you for your commitment to AGSD and to the academic, social and emotional successes of all students!





# May Counselor's Newsletter

## CTE Showcase and Career Fair

The AGSD CTE Showcase and Career Fair will take place May 11th at Tok School. Presentations from the Air Force, AP&T and the Alaska State Troopers will be followed by a Q&A with Alaska businesses and organizations and a Career Fair where students and community members alike can learn about occupations in the state.

## ASVAB

The ASVAB will be given at Tok School May 12th. Contact Jeff Deeter at [jdeeter@agsd.us](mailto:jdeeter@agsd.us) for more information.

## Summer Credit Recovery

Summer Credit Recovery will begin June 6th. 2 Credits are available, one English and one TBD based on student need. Contact Blair Seawell at [bseawell@agsd.us](mailto:bseawell@agsd.us) for more information or to register.

## Counselor's Newsletter

[agsdcounselor.weebly.com](http://agsdcounselor.weebly.com)

# Alaska Gateway School District

## Migrant Education

### MONTHLY NEWSLETTER

# May 2022



If you have any questions about the Migrant Education Program Please contact: Deb Sparks, Migrant Ed. Records Manager 907-883-5151  
dsparks@agsd.us or Karla Champagne, Migrant Coordinator 907-883-5151 ext 106 kchampagne@agsd.us

## Important Migrant Ed. Info

### Greetings Migrant Families,

Congratulations to the graduating Class of 2022! Thank you to those that filled out the life vest survey. The survey is now closed and once the order comes in, I will be notifying families that participated in the survey.

Twenty migrant high school students from across AGSD recently returned from a Close Up trip to Washington, DC and Philadelphia. They were selected to participate in this civic opportunity by an application process that included an essay, recommendations, eligible GAP. Students explored the nations monuments and completed workshops with students from across the country. They met new friends and got to experience first hand the pictures they have only seen in their history textbooks.

As school winds down for the year, I want to take this opportunity to remind families of the materials that available for check out during the summer months. We have Migrant Fun Bags that are filled with themed based activities based on grades, although there are games in there that the whole family can participated together in. There's also hand held devices that are preloaded with academic games that are portable and can be used even at fish camps.

## Reading Zone



# Sora

Sora is available to students via their google. Each student was provided access through their google this year. They will still have access to the app. I encourage you to explore as a family what it has to offer. One account will allow you to read and listen on any device: CHROMEBOOKS TABLETS LAPTOPS DESKTOPS PHONES Access is available at <https://www.overdrive.com/>

**A state-of-the-art reading experience.**  
Whether you're reading for class or for fun, Sora's ebook reader makes it easy.

**Powerful tools**  
Add bookmarks, make notes and highlights, define words, and more.

**Fixed-layout support**  
Comic books, graphic novels, picture books, and textbooks as they're meant to be read.

**Read-alongs**  
Select titles have professional narration so you can follow along with the text.

**Reading settings for everyone**  
Adjust the font type (including dyslexic font), font size, and lighting in most

**Synced progress**  
Your place, bookmarks, notes, and highlights sync between devices, so you can pick up right where you left off.

Karla Champagne  
Migrant Ed. Coordinator  
PO Box 226  
Tok, AK 99780  
907-883-5151 ext. 106  
kchampagne@agsd.us

## Upcoming Events

Northway FAN:  
Family Knockout Contest  
Monday May 9, 2022 @ 6 PM  
Graduation @ 1 PM

Tanadross FAN  
April 19, 2022 @ 6 PM  
Awards & 8th Grade Promotion  
May 18, 2022 @ 11 AM

Tellin FAN:  
Patrols with Parents  
May 12, 2022 @ 8 AM  
Graduation @ 1 PM

Tok  
Kindergarten Graduation May  
11, 2022 @ 6 PM  
PreK Graduation  
May 12, 2022 @ 10:30 AM  
HS Graduation  
May 13, 2022 @ 5 PM  
8th Grade Promotion  
May 26, 2022 @ 6 PM

REACH  
End of Year BBQ  
May 12, 2022 @ 6 PM

Mentasta  
Graduation  
May 23, 2022 @ 2 PM

Do you know of  
any families  
that rely on  
fishing or berry  
picking?

Did the family  
move 7 nights 8  
days in a  
calendar year?

Eligibility  
includes  
newborns -  
age 20.





May 2022

## Recipe Delights

## SCIENCE MANIA

Name: \_\_\_\_\_

### Force and motion

### Word Search



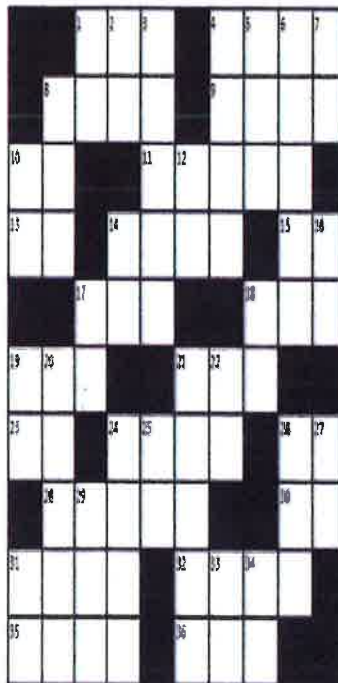
VELOCITY MECHANICAL GRAVITATION  
REACTION INERTIA CONSERVATION  
UNBALANCED MOMENTUM ACCELERATION  
FRICTION GRAVITY BALANCED  
ELECTRICAL FRICTION OPTICAL



© Monsterwordsearch.com

## MIGHTY MATH

### Cross Number #2



#### ACROSS

1. 1408 - 427
4. 1627 + 6068
8. 601 + 3466
9. 6046 - 2918
10. 9 + 18
11. 84861 - 2084
13. 24 + 21
14. 2109 + 7810
15. 58 - 4
17. 420 - 105
18. 40 + 946
19. 219 + 501
21. 499 - 15
23. 2 + 37
24. 401 + 2294
26. 28 + 53
28. 23833 - 11720
30. 62 - 5
31. 328 + 1133
32. 10074 - 261
35. 2826 + 3220
36. 142 + 442

#### DOWN

1. 172 - 82
2. 115 - 29
3. 27929 - 10034
4. 4734 + 2645
5. 138 + 479
6. 90348 + 2610
7. 105 - 47
8. 779 - 304
10. 1 + 23
12. 2 + 19
14. 20 + 71
16. 9 + 37
17. 20 + 10
18. 167 - 73
19. 1 + 72
20. 25895 + 3445
21. 70644 - 21249
22. 21 + 64
24. 1300 + 816
25. 110 - 49
26. 1207 - 354
27. 1 + 16
29. 54 + 210
31. 1 + 15
33. 50 + 38
34. 5 + 9

### Grilled Fish Tacos



Mild fish is grilled and paired perfectly with a simple spice rub, crunchy kicked-up coleslaw, and corn tortillas!

Prep Time: 15 mins Cook Time: 10 mins Total Time: 25 mins  
Servings: 6

#### Ingredients

2 cups coleslaw  
3 tablespoons plain Greek yogurt  
2 teaspoons garlic chili sauce  
1/2 tablespoon lime juice  
pinch of kosher salt  
1 pound lean white fish fillets (tilapia, halibut, mahi mahi, snapper, cod)  
1/4 teaspoon kosher salt  
1/4 teaspoon garlic powder  
1/4 teaspoon smoked paprika  
1/4 teaspoon ground coriander  
1/4 cup fresh parsley leaves, chopped  
6 whole corn tortillas

#### Instructions

In a medium bowl, combine the coleslaw, yogurt, chili sauce, lime juice, and pinch of salt. Set aside.

Prepare an indoor or outdoor grill for high heat.

In a small bowl, combine the 1/4 teaspoon of salt, garlic powder, paprika, and coriander. Pat the fish dry and rub both sides with the spice mixture.

Thoroughly coat the grill grates with nonstick spray or oil.

Place fish on the grill and cook for approx. 3 minutes per side, depending how thick each fillet is, until the fish is cooked and the flesh flakes with a fork.

About a minute before the fish is done, place tortillas on the grill to lightly toast (keep an eye on them so they don't burn!)

Assemble the tacos by dividing the fish and slaw among the tortillas. Sprinkle some parsley on top of each and an extra spritz of lime. Serve immediately.

#### Nutrition

Calories: 78kcal · Carbohydrates: 2g · Protein: 14g · Cholesterol: 32mg · Sodium: 228mg · Potassium: 376mg · Sugar: 1g · Vitamin A: 305IU · Vitamin C: 13mg · Calcium: 33mg · Iron: 0.6mg

<https://bellyfull.net/grilled-fish-tacos-with-chili-lime-slaw/>



# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 907, Tok, AK 99780

Ph: 907.883.5151 Fax: 907.883.5161

Jane Teague District Support

Date: May 4th, 2022  
To: Scott MacManus, Superintendent  
From: Jane Teague  
RE: Districtwide support Report

April into May has seen my focus turn to plan for summer camps. Our summer planning team meets bi-weekly to organize a quality summer experience for our students. This year we have been strategic to ensure academic rigor throughout the camps. Interwoven academics will endeavor to fill some of the gaps the pandemic has caused. We also plan to employ more certified staff to ensure that academics are woven into the camp experience. An example of this is the Fuddlebrook School of Science curriculum which Teachers will use with elementary students this summer. The literacy-based curriculum offers literacy and science but has an opportunity to explore all areas of life. The dispositions and traits of the characters within the books are consistent throughout the curriculum we plan to use and lead to discussions about friendship, bullying, loyalty, honesty, and humility. In addition, Fuddlebrook will help teach the whole child by connecting to life through literacy and fun, hands-on science.

One of my roles is to manage some of our digital programs and assist with testing that the district administers. Digital programs can be an effective tool to provide students with an optimal blended learning environment. Programs that contribute to student growth include Lexia, Redbird, and, more recently, Buzz. Under the direction of our Curriculum Director, Eston Jennings, we monitor these programs. In the summer months, we will make decisions about the most effective programs we want our students and teachers to use daily in the learning environment. We plan to survey teaching staff and look closely at current data to guide this decision-making process before the new school year begins.

For some schools, the academic year is nearly finished. In past years I would use the end of the year to carry out longer workshops with students that are stem-based. This year I am supporting my colleague Mr. Steele to carry out rocket building and launching workshops in all of our schools. As I write, we are conducting a workshop in Mentasta Lake Katie John School, which concludes on Friday 5th May. Students enjoy the hands-on building and rich conversations about aerodynamics, propulsion, rocket design, thrust, and drag.

**“Educating all students to reach their full potential as responsible citizens”**

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I am extremely grateful to the school district for sending me to a professional development training- the Boost after School conference. I attended a day-long session on working with students impacted by trauma, attended leadership training, and learned more about interweaving social and emotional learning into our afterschool and summer camp programs. I was also excited to discover a DJ system that comes with a train the trainer system. I can see the potential of this as we try to engage youth in ways that keep them connected to supportive staff and increased attendance at school. I think music expression is an area we can do more to support the youth in our school district.

Superintendent MacManus worked with me to select the participants for the Perkins Digital Manufacturing Institute to be held at Tok School at the end of May. AGSD staff will join educators from around the state for the training. I am proud to be hosting this opportunity, and I am currently working on supplies, agenda, and travel for the educators joining us from across the state.

Spring is an opportunity for me to conduct greenhouse workshops for our students and students from other districts. Thank you to Greenhouse staff Michelle Flagen and Anthony Lee for accommodating students in the environment. This coming week students from Mentasta Lake Katie John School will travel up to spend a day with me, and then elementary students from Delta Junction have a visit scheduled. I am proud of the work we do within education at the greenhouse. I am also delighted that AGSD can offer this rich educational opportunity to other school districts that do not have access to a commercial greenhouse.

Quick updates on other projects: the Tetlin cookbook is nearly ready for print. The culture and technology project starts next week. The spring writing assessment is currently being evaluated by educators as final papers come into the district. I am also delighted to announce that we have been able to purchase inflatable kayaks for students' use. The kayaks will tie in so well with the water safety lessons, swimming, and wilderness survival classes I teach during the summer months.

Finally, I have one last Family activity night scheduled for May, and students and families who attended the previous three events are in a draw for an iPad. Highlights from family activity nights include my Chopped event which we filmed live. Grossology where we dissected frogs and ate chocolate-covered crickets, A school escape room night, and our literacy book date night for older students.

Yours sincerely  
Jane Teague







# AGSD'S COACHING CORNER

NEWSLETTER ISSUE 8  
MAY 2022

**May 6th - Finish MAP and AIMSweb Testing**  
**May 2 - May 13 - Spring Writing Assessment**  
**May 16 - Regional School Board Meeting**  
**May 26 - Last Day of School (Tok's is May 27)**  
**May 27 - Site-Based Inservice**  
**May 28 - Workday**

**Save  
T.H.E.  
DATE**

## The Science of Reading Know Better - Do Better

So, is "The Science of Reading" just another fad, buzz words that will get tossed around for a couple of years then fade away? Strictly speaking, no. As we were told several times at the symposium, the science itself doesn't swing like a pendulum. Bottom line is, we now know how the brain works when it comes to learning how to read. First of all, our brains aren't automatically wired to read. Those neural pathways have to be created and how those are best created are the same for the majority of humans. When taught in an explicit, systematic, and sequential way, 85% of students will learn to read. The majority of that 85% will learn with basic Tier 1 instruction, while some, around 10-15%, will need a little extra. Looking at the data, we are currently only reaching about 30%.

Know better - do better. There are common current practices that will need to change. Change is hard and can be uncomfortable. But our first goal is to teach students to read. It really is a basic human right in today's day and age. It is the key to opportunity. We have to be willing to set aside our pride to get it done! Several of our K-5 teachers and staff are taking an intensive course on the Science of reading. (Honestly, it seems pretty amazing any of us have learned to read English when you see all that is involved in the language!) The best part is that this science remains true as we get older. The way we learn and retain new vocabulary and how decode new and more complex words is something all teachers need to know, not just K-5 teachers. This is just a short introduction. You will definitely be hearing more about "The Science of Reading". It really is vitally important and not just another fad.



# Resources to Check Out

Just in case you get bored over the summer or you just can't wait to plan for the next school year, here are some things to check out.

[PBISWorld.com](http://PBISWorld.com) - Have a behavior you know you are going to encounter next year? Check out this great resource suggested by our very own Stephanie Fain!

[Rightquestion.org](http://Rightquestion.org) - "The Question Formulation Technique, created by the Right Question Institute, is a simple yet powerful strategy to teach students how to formulate *their own* questions. Learn the Question Formulation Technique today, facilitate the strategy tomorrow, and watch students become more curious, engaged learners."  
(Quote from their website.)

<https://achievethecore.org/page/1027/academic-word-finder> - Great for all teachers, but especially content area teachers. Copy and paste an article or reading passage, enter a grade level and it will pull the vocabulary you need to teach to get the biggest bang for your buck. Check it out, it is free for educators.

[Would You.Rather Math](http://WouldYouRatherMath.com) - Number sense, critical thinking, being able to explain your reasoning.... all skills our students need. This website is divided up into grade band with appropriate choices for each. So, would you rather have a stack of quarters equal to your height or a bundle of pennies equal to your weight?

Do you have go-to resources you want to share? Let me know!

---

*Teachers during  
the last week of  
school:*

JUST FOR FUN



You never really realize you're a hoarder until those last couple days of school...





# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151 Fax: 907.883-5154

Districtwide, Pam Gingue, Program Coordinator

Date: May 6, 2022

To: Scott MacManus, Superintendent

From: Pam Gingue, Program Coordinator

RE: GAP/Preschool, etc. Activities Report

## GAP:

Shirley Craig was awarded “Alaska Afterschool SuperHero” for this year, one of 6 recipients for the state; besides the award she will receive free registration to the fall afterschool conference;  
Site observations conducted by program evaluator at Dot Lake, Northway, and Tok;  
Participated in GAP Summer Camp planning meetings; Working on final schedule and staffing  
GAP sites will end programming by the 3<sup>rd</sup> week in May;

## PRESCHOOL:

Tok PreK completed Spring assessments; Mentasta working on their individual assessments;  
PreK closing ceremonies will be held in Tok on May 12<sup>th</sup> and in Mentasta as part of the school’s ceremony;  
Site visit to Mentasta to begin process of teacher getting on SEED system for early learning and education;  
Preschool sites for AGSD will be participating in Learn & Grow which is a quality initiative for programs and includes training for staff;

## OTHER:

Provided support for MAP testing as requested;  
Continue to conduct random COVID-19 rapid testing at school sites through the end of the school year; All test results are submitted to the state Dept. of Health; Thank to Annaliese Thurneau for her support and for maintaining the data reporting to the state;

## UPCOMING ACTIVITIES:

Training for summer camp staff will be held on May 19<sup>th</sup>;  
Continue random COVID-19 rapid test screenings for schools, visiting instructors, etc.;  
Closing ceremonies for 2 preschool sites to be held in mid May;  
Plan for end of year GAP activities at program sites;  
Finalize schedule and staff for GAP Summer Day Camp.

**“Educating all students to reach their full potential as responsible citizens”**

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**Tetlin**  
907-324-2104  
Fax: 907-324-2114



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph:907-883-5151 Fax: 907.883.4352

Date: May 3, 2022

To: Scott MacManus, Superintendent

From: Michele Flagen, Greenhouse Manager

RE: Greenhouse Report

## Report for March 2022

- Many of the greenhouse crops matured in April and a variety of produce was harvested for the first time this year. We were happy to add radishes, swiss chard, zucchini, cherry tomatoes, and snap peas to the produce totes delivered that were delivered to the schools.
- The Pre-K, kindergarten, and 1<sup>st</sup> grade classes visited the greenhouse in April. These classes hatched butterflies, lady bugs, and praying mantises in their classrooms. Once hatched, they released them into the greenhouse. These bugs are beneficial to the greenhouse because they are either pollinators, or they eat the "bad" bugs that damage the plants. The students learned about pests, beneficial insects, and why organic, natural pest management methods are safer and healthier for their bodies.
- The cucumbers in the greenhouse are continuing to have a pest issue. Thrips have been damaging the leaves and weakening the plants. The leaves were sprayed every 3-5 days with two different types of organic pesticides, and the infested leaves were removed. Despite the efforts, the thrips are continuing to infest the plants. One of the three rows of cucumbers was removed to help stop the spread of thrips. Thankfully, the cucumbers are the only crop affected by thrips. I am hoping the introduction of beneficial insects will decrease the presence of this pest.
- The Culinary Arts class at Tok School has been using produce from the greenhouse. So far the students chose to use zucchini and bell peppers to create several different recipes.
- There is still snow covering some portions of the outdoor beds. The soil in the beds are being prepped as soon as they are exposed. The soil is still frozen in some places, but the warm temperatures and sun should thaw it quickly. About 65 cabbage, 65 broccoli, and 70 celery plants that have been growing in containers in the greenhouse will be transplanted into these beds.
- Produce totals delivered to the school district in April:
  - Lettuce - 96.7 lb
  - Radish – 27.84 lb
  - Swiss chard – 5.2 lb
  - Cucumber – 59.9 lb
  - Zucchini – 30.21 lb
  - Cherry tomatoes – 2.9 lb
  - Snap peas – 7.48 lb
  - Carrots – 16.65 lb
  - Bell pepper - .88 lb

## Upcoming plans for May;

- Transplant cabbage, broccoli, and celery to outdoor beds. Direct seed carrots, radishes, and peas in the outdoor beds.
- Maintain plants in greenhouse and organically treat pests as needed.
- Harvest greenhouse produce as needed.

## **"Where Teachers Are The Gateway To Learning"**

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Tetlin						
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324-2104						
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324-2114						





*Zucchini and tomatoes are thriving*



*Pre-K released praying mantises in the greenhouse.*



*The snap peas have been plentiful.*



*Cabbage and broccoli are ready to be transplanted outside in May.*



# THE ECS TIMES

## Principal's Report



## FRESH EYES ON ICE FIELD TRIP

### GLOBE Science Research Symposium

Four students attended the GLOBE Science Symposium and Fresh Eyes On Ice Meeting in Fairbanks with Principal/Teacher, Kristy Robbins, on April 20-24, 2022. Grace and Genevieve Muldoon, Dolly Helminiak, and Eli McKeon represented ECS and the communities of Eagle and Eagle Tribal Village in order to present the data they collected this winter.

The students have been collecting ice and snow depth measurements from both Long Lake and the Yukon River all winter. They submitted their data monthly to the GLOBE website and to an online portal created and operated by UAF. Scientists from the university, NASA, Globe NW Regional Symposium, and the National Weather Service have studied this data and compared it to satellite imagery in order to help them expand their knowledge about climate change in the arctic. The students, along with about 100 other students from around the state who are doing the same, met in Fairbanks to share their findings at a Science Research Symposium. Entities like TCC have used the students' observations and collected information to help inform the public about potential problems with river breakups around the state.

### CALENDAR:

**May 9-City Council Presentation**

**May 10-Indian Ed Meeting 3:00-5:00**

**May 25-Family Activity Event, Capture-the-Flag 2:00-4:00**

**May 26-Awards Day & Lunch/Final school day 11:00-1:00**



# FIELD TRIP CON'T.

ECS students were recognized for their outstanding presentation and for being well prepared. Special recognition goes out to Genevieve Muldoon; Vieve prepared all the graphs for the poster!

Students learned how to collect water quality data and green-up data for future projects. They also built and flew their own drones! They participated in a jam session with Sonny Luke's drumming and dancing, games, and they went to the Chena River and Pioneer Park for Earth Day Celebrations.

Grace and Genevieve turned 13 years old while on this trip, so the group celebrated with an excursion to the UAF Museum of the North and a visit to the Mexican restaurant for lunch and fried ice cream! We had a wonderful time and want to thank the Eagle City Council for their support.



Parent, Maralyn Hinckley, ordered new hoodies for the elementary students. She gifted the new sweatshirts to the students so they could show off their school spirit! Thank you, Maralyn!

## Farewell Friend



Elisabeth Sager, long time aide and friend of ECS, passed away suddenly on May 2, 2022. Elisabeth was a paraprofessional at the school for over 20 years. She taught many youth in our community how to read, write, calculate and draw during her tenure in the elementary classroom. She was a gifted artist and loved to decorate the school bulletin boards. She will be missed in our community. ECS extends sincere condolences to her family.



### Spring Fun

Students colored Easter eggs and staff hid the eggs inside the school. Thankfully, all 106 eggs were found!

Family Activity Event:  
Easter Dinner with cake decorating!  
Phebe & Dolly won the prize for best cake!



# *Dot Lake School*

*Home of the Eagles*

*April 2022*

It seems that April is synonymous with testing . . . testing . . . testing—one of the necessary parts of the school year. Mention the word, and students begin to wilt in their seats. However, we have tried to provide incentives and rewards for students who try their best to show what they know. One way we reward students



for MAP testing is by giving them \$1.00 for every point they gain in growth from the last testing cycle. Our April MAP testing resulted in a payout of \$129.00. That's a great average when divided between ten students!

Dot Lake School hosted another Family Activity Night in April. It seems the Easter Bunny must have visited and left some puzzles and secret codes for our students to

figure out. They all successfully completed the Math Escape Room, played math games with family and friends, and were able to choose a math-related prize to take home at the end of the night.





On April 9, our staff and students met at Jan Lake for an ice fishing day to make up for one of the days we had to close the school in February. It was a sunny day and the fish were biting . . . at least for some. They definitely seemed to have a preference for fisherwomen, much to the chagrin of our boys.

At the end of April, we had our Indian Education Committee meeting. We were able to share some successes of our program. The most exciting success was the opportunity to find a tutor to work with a student who was struggling in math. Spring MAP results showed that this student's growth went up by 8 points! He was so excited and so were his teachers!

As we enter the month of May, there are many things to wrap up. We will be having a Success Night/8<sup>th</sup> Grade graduation on May 18 to celebrate all the hard work our students have done this semester. We are looking forward to another concert from our violins, guitars, and ukulele students.

May 2022

# Mentasta Lake Katie John School



## Upcoming Events

Saturday, May 14th

@ Mentasta School

10am-2pm

### **Family Creative Culture Day**

with Jane & Karla.

Families will create items such as quilts, water bottles, bags, tshirts and more with personalized images, artwork and photos. Snacks and drinks provided.

May 4-7	HS field trip to Anchorage/Seward
May 4-6	Rocket Man in Mentasta
May 6	Community presentation and Pizza 12pm
May 7	Make Up day & PROM in Tok
May 10	Districtwide parent committee meeting 3pm Tok
May 10	Kids to College Trip (5th grade)
May 11	CTE Showcase & Career Fair
May 14	Family Creative Culture Day @ Mentasta School
May 17	Awards Ceremony 2pm
May 23	Graduation 2pm
May 24	Moon Lake trip
May 25	Kick Ball Tournament
May 25	PAC Meeting 3:15pm
May 26	Last day of school and Hawaiian BBQ @ NOON

Mentasta students are building rockets!

Community rocket launch & pizza 12pm Friday, May 6th

## Mentasta School ROCKS the Science Fair!

Along with Mrs. Harris, 18 Mentasta School students participated in the AGSD Science Fair this year. Students had to present their projects to the judges. We had two second place winners that will be announced at the award ceremony on May 17th at 2pm.





## **Shirley Craig**

Site Coordinator

Gateway Afterschool Program - Mentasta Lake Katie John School,  
Alaska Gateway School District (Mentasta Lake, AK)



Shirley is a dedicated and compassionate superhero! She provides a well-rounded schedule of activities for Gateway afterschool program and is actively involved in the school and community. On top of coordinating program activities, Shirley finds resources and instructors for activities within the school and community that provide cultural and physical activities like beading and yoga.

One of Shirley's colleagues says, "Shirley is definitely an extraordinary person and valuable to Mentasta Lake Katie John School. She is conscientious and dedicated to providing the best afterschool program for the students in Mentasta." Shirley also quite literally "goes the extra mile," providing transportation so that all kids who want to are able to attend the Mentasta After School Program, even transporting kids 50 miles twice a day, 5 days per week, for the entire month of summer camp. She knows that without this support, some kids would not be able to attend.

Nominated by: Pam Gingue (2021 Afterschool Superhero), Program Coordinator of Gateway Afterschool Programs



**Walter Northway School**  
*Home of the Warriors*  
PO Box 519, Northway, AK 99764  
Phone: 907-778-2287 Fax: 907-778-2221



TO: Scott MacManus  
FROM: Joe Krause, Principal, Northway School  
DATE: May 16, 2022  
RE: May's Northway Principal Report

• Events:

- PROM: Our prom is scheduled for Saturday, May 7 at the Borealis Room at Wedgewood Resort. A chartered coach is picking up our 7<sup>th</sup>-12<sup>th</sup> graders and taking them to Fairbanks on Friday, May 6. We'll visit the Museum of the North on Friday afternoon, have activities on Friday night, visit the trampoline park on Saturday morning, and get ready for the prom after that. We'll have an excellent DJ and all the other prom-type things. We also have 13 Minto students and 4 Tanana students attending. Northway students invited those students because the teams became friends at basketball tournaments.
- Picture Day? We haven't had a picture day for a while due to Covid. This year wasn't looking good either. I have a decent camera so I took school pics of every Headstart through 12<sup>th</sup> grade student. We then gifted sets of pictures to each family. They were professionally developed and each family received an 8x10, two 4x6's, and some wallets sized pics.
- Open Gym continues on Monday, Tuesday, and Thursday. This has been a welcome addition and helps things seem more "normal". Students AND community members are having a good time competing and fellowshiping.
- May 5: Shirley Holmberg gave Good Touch/Bad Touch presentations to each grade level. We are grateful for her sister, Becky Gallen, for helping to arrange this important presentation.
- The dental team was at Northway School for the entire month of April.
- The Annual Northway Egg Drop took place on April 15. A fun time was had by all. Everyone who competed won some type of prize, with the big prizes going to the big winners!
- The butterflies were a bit hit with our K-2 students and our Head Start kiddos are in the middle of the process as this report is being typed.
- SATURDAY SCHOOL has been a success and we have ONE more to go on May 14.
- GRADUATION takes place on Saturday May, 21 at 1PM. There are three high school graduates, five 8<sup>th</sup> graders, three Kindergarteners, and eight Headstart kiddos. It promises to be a wonderful ceremony!
- May 10-11: We'll be sending our 5<sup>th</sup> graders and their teacher to Fairbanks for the Kids to College 2022 trip.
- May 11: We'll be sending our high school students to Tok School for the CTE Showcase and Career Fair.
- May 26: End of Year Picnic at Deadman's Lake.
- NOTE: Northway is returning four out of five teachers for 2022-2023! We have built relationships with students and parents...and *that* has helped student behavior improve so much that very few students need to visit the principal's office for disciplinary reasons each week. It'll likely only get better (knock on wood!).

# TOK SCHOOL MAY NEWSLETTER

## APRIL EVENTS

- April 18th - RSB Meeting
- April 18th - Tok HS Volleyball Thai Dinner TO GO - this was a resounding success!!! Great food and awesome team work!
- April 18th - 26th - Middle School ANSEP trip to Anchorage
- April 19th - ASB Meeting
- April 19th - Holocaust Survivor Presentation
- April 20th - Science Fair - Lots of students from other schools attended - this actually was held in the side and back hallways of the school - winners and categories to be announced
- April 20th - 29th - Book Fair 2nd level of Library
- April 21st - FAN Night - Book Tasting - A fun filled night of sampling books and desserts on the fly - like "speed dating" but with books!!! Prizes will be drawn too and the participants created their own JUNK JOURNAL from old books
- April 22nd - May 1st - Close UP trip to Washington DC
- April 25th - 29th - Environmental Literacy Week
- April 28th - Tok Leadership Meeting

## END OF THE YEAR ACTIVITIES IN MAY???

- May 1st - UP Close Field trip ends - students return
- May 4th - Admin Meeting
- May 4th - Tok Talent Show
- May 5th & 6th - Welding Certification
- May 7th - Prom
- May 9th - Sports Banquet
- May 11th - CTE Showcase
- May 13th - Class of 2022 Graduation
- May 19th - May 24th - First Grade Homer Field Trip
- May 19th - June 6th - Spanish Club trip to Peru!!!
- May 26th - 8th Grade Promotion @ Memorial Park
- May 27th - LAST DAY OF SCHOOL!!!!!!



## SUMMER FUNNNN

Tok will be hosting Summer DAY camp and CREDIT RECOVERY camp starting June 6th through July 1st. More details to follow!!!

## JANUARY THROUGH MARCH WAS A BLUR - LET'S RECAP!!!

- January 7th - Robotics
- January 27th - Spelling Bee
- Battle of the Books
- Richard Frazer Basketball Tournament
- Regionals Basketball Tournament
- February - Sundays - Jr. Soccer with Jeff Wells - Lots of fun and skills were learned and honed during the Sunday Gym time.
- JHVB - Queen of the Court was held in Tok, Games in Glennallen, Delta, Tri-Valley, and Valdez.
- JH Wrestling traveled to Delta, Fairbanks for Randy Smith Tournament, Glennallen, and Tanana MS in Fairbanks

## TOK ROBOTICS TEAM - ICY BRICKS BRING HOME AWARD!!!

The students on the Icy Bricks grades 4-7 won the motivate award at the competition. This was an award from the judges to acknowledge their enthusiasm and willingness to participate and learn.

Pictured below are some of the members of the team. Coaches for Robotics are Jane Teague, Lindsay Brush, and Conan Steele.





## **SPELLING BEE...BUZZZ BUZZZ BUZZZZZ...**

There was a Jr. Spelling Bee for grades 1-2. The winners were: Kensington Nelson 1st place, Mary Ellen Webb 2nd place, Audrey Flagen 3rd place, the winners of the Jr. Bee did not go on to the state bee.

The 3-8 grade spelling winners were: Landon Wilson 1st place, Creede Berg 2nd place, and Tristan May 3rd place. These students went on to compete at the regional level in Fairbanks.

Although they did not place they represented the Tok Community and the AGSD well. Great job to all students who did participate!!!



**OUR LITTLES**

**BZZZZZZZ!**

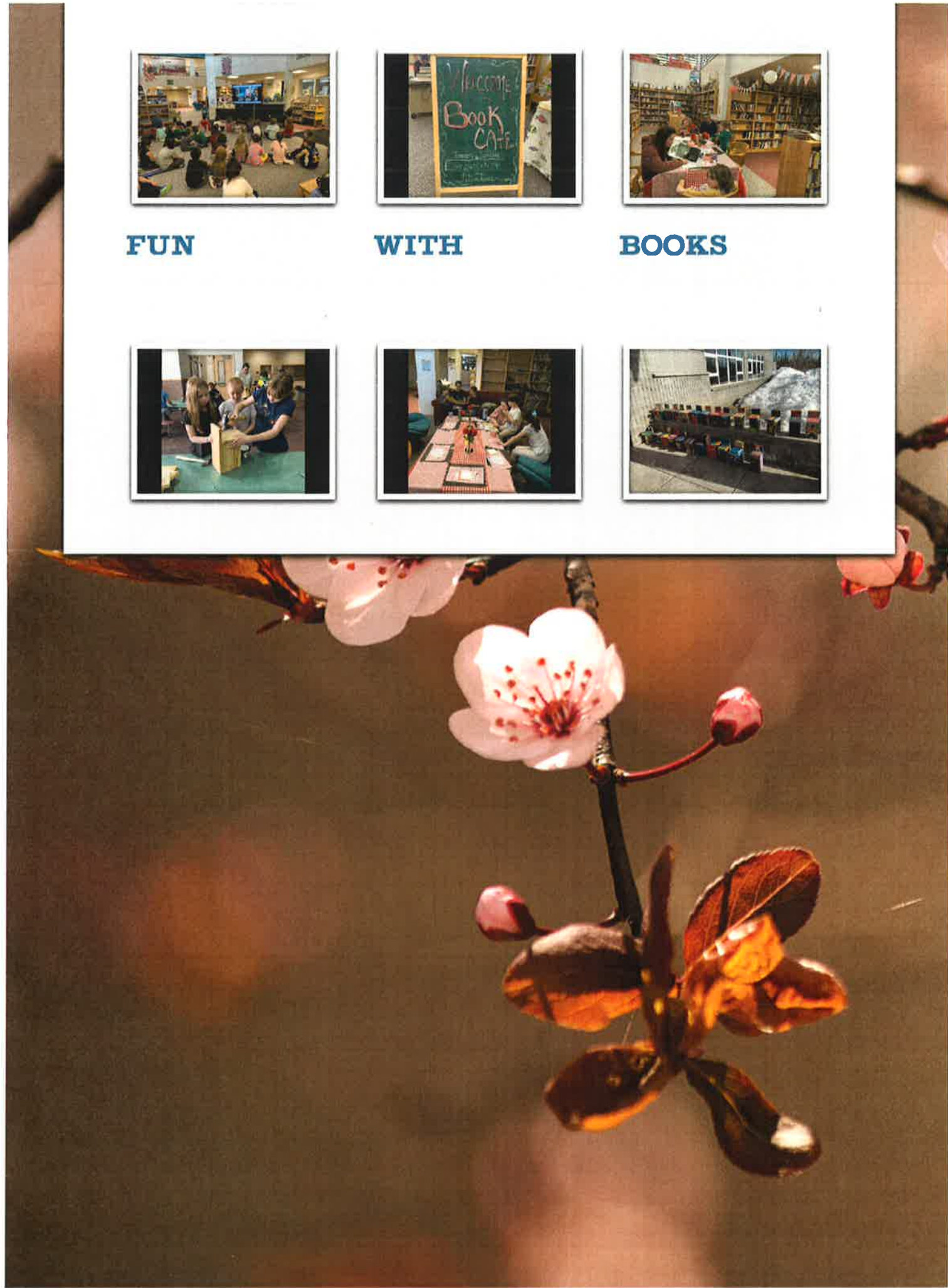
**THE BIG  
KIDS**



**FUN**

**WITH**

**BOOKS**







Tetlin Wind Newsletter  
May, 2022

Schedule

Upcoming events

May 12, 2022 Graduation 1 p.m.  
May 13, 2022 Travel to Anchorage to start our Hawaii trip  
May 21, 2022 Travel back to Tetlin from Anchorage  
May 25, 2022 Last day of school and end of the year picnic

**Gas Cards:** We had no gas card winners for perfect attendance for all your children this month.

**What's New:** Several staff went to a conference on reading this last month. It was an excellent conference with a lot of information. The staff who went are excited about the ideas and ready to start new next year. The new principal has been making plans and connecting with the community. It should be a smooth transition. The students are making rockets with Conan this week. We will have lunch and a launch to celebrate. Hawaii is getting close and everyone is getting excited. We have sent packets home to the parents to look at. We held a meeting for them, but no parents came to it, so we sent out packets. Finally, we have some old staff and some new staff coming into Tetlin next year. I am pleased with the selections that were made and I am sure they will have a blast in Tetlin, just as I did this year.

**Map Testing:** We have just finished most of the MAP testing but have a few students who need to do make-ups. The final MAPS testing should be finished by this week.

**Facebook:** Be sure to check our Facebook page for upcoming events.

Tetlin Principal

Letitia Rhodes



ONE DRUM ONE SOUND

We are in green, or low risk, with face to face instruction. Masks are optional.



## From

*the principal*

It is an understatement to say that I am proud of the students of Tanacross. I walk through the building listening to the sweet buzz of kids working and hear them talking out their kid problems. The progress and hard work I saw this year has been phenomenal. We are ready to for the world to know what a big deal it is to be a Tanacross Chief!

*-Brooke Fenley*

# MAY, 2022 Tanacross School

## MIDDLE SCHOOL IS HEADING TO HOMER, AK!

Our middle school students have earned a break after a year of hard work. We brainstormed, made a proposal, and are heading to Homer! Students will be taking a boat ride across the Kachemak Bay to participate in a 3 day marine and forest ecology program at Peterson Bay Field Station. They will have the chance to see a prehistoric Native house, study microbes in the lab, hike along their trail system, and sleep in yurts. We will also be documenting parts of the trip with drone footage shot by the students. We will get to see how different the world looks like in different ecosystems. Because it is a career interest, the students will be taking home their very own drone at the end of the trip!



## Coming up

- 5.5.22 PAC meeting
- 5.7.22 Saturday School
- 5.9.22 Middle school trip to Homer
- 5.12.22 Family Activity Night
- 5.18.22 Graduation

## Pre-school Transition

Our elementary students are ready to welcome the pre-school kiddos 2 afternoons a week for the month of May. Students will be get a chance to see what kindergarten is going to be like. This is big kid stuff!



## CELEBRATING GAP!

We have had an awesome year in GAP. We have made art, created crafts, played games, and practiced extra school skills. A big thank you to Miss Marlene for all her hard work planning such fun activities! Our last day is May 11th.



## Summer School

Summer school runs from June 6-June 30th in Tok from 9am-3pm Monday-Friday. Transportation is available if needed. Look out for registration info coming soon!



**Like Tanacross School for more updates and news!**

# REACH ACADEMY NEWSLETTER

MAY 2022

## REACH Family Field Trip 2022

Almost fifty REACH students and parents participated in a field trip that provided opportunities to learn about Alaska's unique ecosystems and wildlife. Highlights of trip included visits to the Alaska Wildlife Conservation Center in Girdwood, The Alaska Sealife Center in Seward, and a Kenai Fjords wildlife viewing cruise. It was also a great chance for families to socialize and get to know one another.



## REACH End of the Year Family Gathering. May 12th at 5:30 @ Musher's Hall



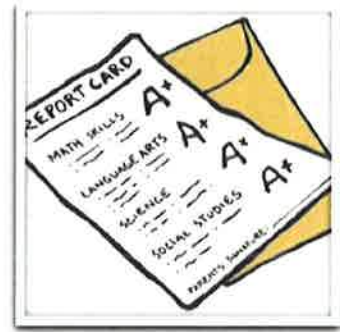
We will be holding our REACH end of the year celebration on Thursday May 12th at Musher's Hall. We will have pizza and salad from Fast Eddies. Dinner will start at 5:30. Hope to see everyone there as we celebrate another successful school year.

## 4th Quarter/2nd Semester Grades are May 20th.

Just a reminder that final grades are due at the REACH office by Friday May 20th. Grades can be submitted electronically through the Wufoo link or a fillable PDF. You can also send hard



copies through mail or scan and send in to the REACH office. Let us know if you have any questions or need any assistance. We are here to help you.



## Parent Advisory Committee Meeting May 19th @ 2:00



We will be holding our last PAC meeting of the year on Thursday May 19th at 2:00. The meeting will be held in the REACH office but there is also the option to attend virtually via ZOOM. This is a great chance to have input in the direction of the REACH program. Two items on the agenda will be our parent engagement policy and possible handbook changes.




## Contact Us

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