



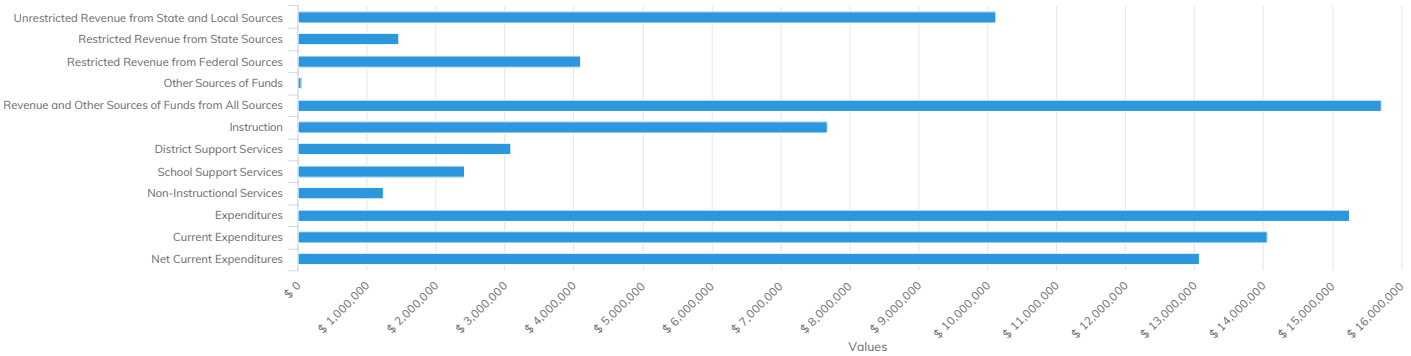
Annual Statistical Report 2021/2022

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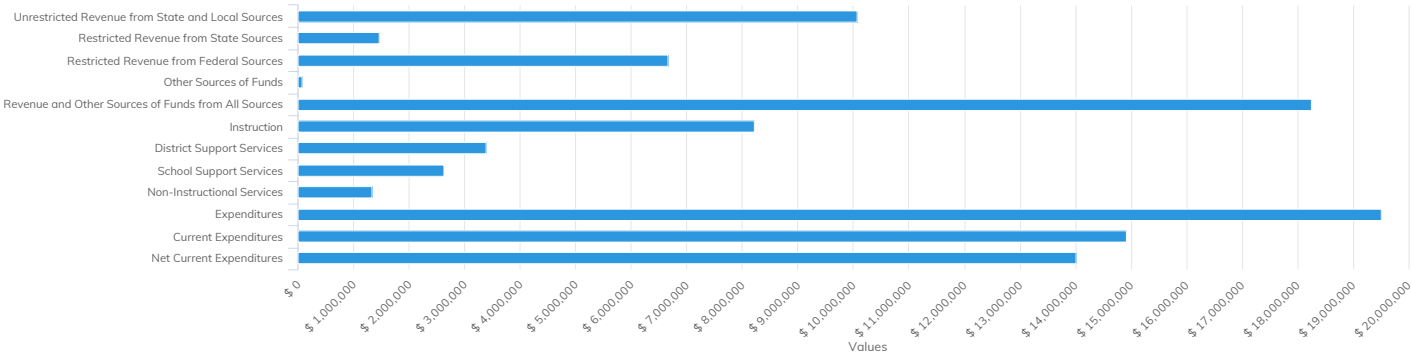
County: White

Riverview School District
2021/2022 Actual Totals

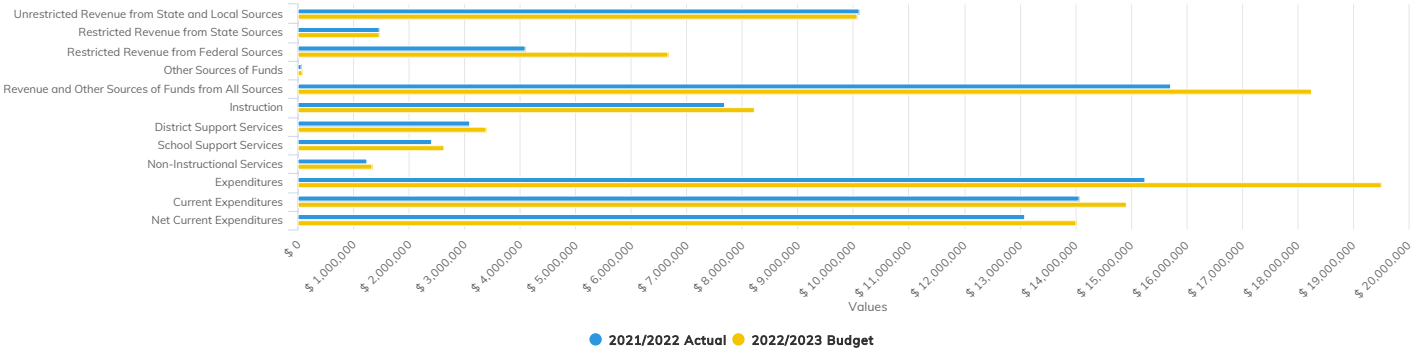
LEA: 7307000



2022/2023 Budget Totals



Riverview School District (7307000)





	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	186		CURRENT EXPENDITURES		
2 ADA	1,082		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	5,190,851	5,380,685
4 4 Qtr ADM	1,139		50 Special Education	782,205	931,613
5 Prior Year 3 Qtr ADM	1,136		51 Career Education	237,004	266,345
6 Assessment	117,696,089		52 Adult Education	0	0
7 M&O Mills	27.22		53 Compensatory Education	772,242	878,194
8 URT Mills	25.00		54 Other	698,943	753,281
9 M&O Mills in Excess of URT	2.22		55 Total Instruction	7,681,246	8,210,118
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	8.78		56 General Administration	351,581	394,700
12 Total Mills	36.00		57 Central Services	575,032	513,813
13 Total Debt Bond/Non Bond	8,151,929		58 Maintenance & Operations of Plant	1,443,623	1,791,775
State and Local Revenue			59 Student Transportation	587,093	626,582
14 Property Tax Receipts (Incl URT)	4,149,146	4,355,711	60 Othr District Level Support Service	126,819	67,411
15 Other Local Receipts	399,007	102,028	61 Total District Support Services	3,084,148	3,394,281
16 Revenue From Interm Srcs	780	780	School Level Support		
17.1 Foundation Funding (Excl URT)	5,324,015	5,592,275	62 Student Support Services	683,559	802,547
17.2 98% of URT X Assessment less Net Revenues	78,278	0	63 Instructional Staff Support Service	1,068,043	1,104,831
18 Student Growth Funding	0	0	64 School Administration	662,960	728,926
19 Declining Enrollment Funding	153,156	0	65 Total School Support Services	2,414,562	2,636,305
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	917,493	964,695
22 Supplemental Millage Incent. Funds	7,688	9,487	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	316,587	370,897
24 Total Unrestricted Revenue from State and Local Sources	10,112,070	10,060,281	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	1,234,080	1,335,592
25 Adult Education	0	0	71 Facilities Acquisition & Const.	713,075	3,783,844
Regular Education			72 Debt Service	118,487	148,390
26 Professional Development	40,890	42,891	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	67,320	61,325	76 Total Expenditures	15,245,598	19,508,530
Special Education			77 Less: Capital Expenditures	-1,070,309	-4,438,060
28 Gifted and Talented	550	0	78 Less: Debt Service	-118,487	-148,390
29 Alt. Learning Environment (ALE)	81,243	75,359	79 Total Current Expenditures	14,056,802	14,922,080
30 English Language Learner	30,874	30,874	80 Exclusions from Current Expenditures	-981,111	-906,620
31 National School Lunch State Categorical Funds (NSL)	937,566	937,566	81 Net Current Expenditures	13,075,690	14,015,460
32 Other Special Education	88,857	101,620	82 Per Pupil Expenditures	12,086	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	85.35	
34 School Food Service	4,621	5,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,436,316	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,978	
36 Early Childhood Programs	202,800	202,800	85 Personnel - Non-Federal Licensed FTEs	95.22	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,210,800	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	54,724	
39 Total Restricted Revenue from State Sources	1,454,721	1,457,935	87.1 Legal Balance (funds 1-2-4)	1,896,775	1,896,775
40 Total Restricted Revenue from Federal Sources	4,093,841	6,659,823	87.2 Categorical Fund Balance	146,775	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	1	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,750,000	1,896,775
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,481,926	2,510,195
43 Indirect Cost Reimbursement	35,241	55,361	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	16,084	15,000			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	51,326	70,361			
48 Total Revenue and Other Sources of Funds from All Sources	15,711,957	18,248,400			