



# Riverview School District Annual Report to the Public

SEPTEMBER 15, 2022

# Strategic Plan

## Student Achievement

1. By June 2024, increase student achievement in Literacy and Math to 40% ready or exceeding. 2019-Literacy 35.47% and Math 34.27%, 2021-Literacy 26.85% and Math 20.26%
2. Reduce the percentage of students in need of support in reading by 5% each year. (New, 2021 43%)

## Customer Focus

1. By June 2024, implement a social/emotional learning program districtwide. Leader in Me to be implemented starting with 2022-23 school year.
2. By June 2024, implement a college and career program districtwide. (inactive last year will be started this year)

# Strategic Plan

## Workforce Focus

1. By June 2024, staff response will be 3.0 or higher on the statement recognizes employees throughout the district. 2021-2.51, 2022-3.15

## Operations

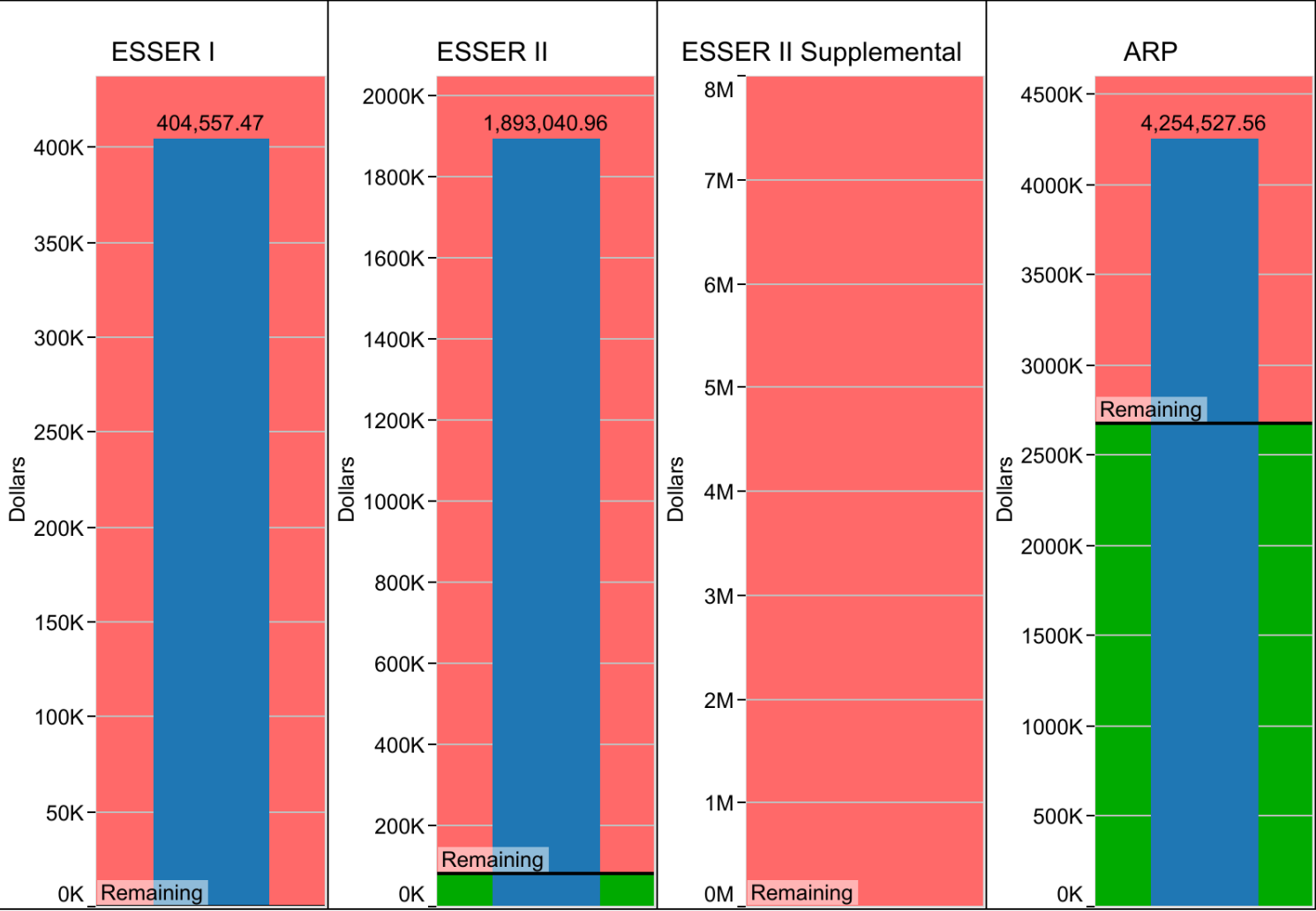
1. By June 2024, the district will develop and implement written processes for selected district procedures to become a more efficient and effective district. Identified process to be developed and has started developing process.
2. By June 2024, the district will have an annual program evaluation process in place and implemented. Completed and starting implementation
3. The parent survey results will show a decrease in dissatisfaction within the area of communication by 5% each year. (New, Currently 67%)

# Financial

- ▶ Operating Funds (Teacher Salary, Operations, and Debt Service)
- ▶ Revenue \$11,249,177.82
- ▶ Expenses \$10,967,303.58
- ▶ Ending operations funds balance after transfer to building fund was \$1,896,774.66
- ▶ Unrestricted Operations Fund Reserve is \$1,750,000
- ▶ \$390,013.66 was transferred to Building Fund.

# ESSER Summary

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District LEA  
7307000

Remaining Funds	
ESSER I Funds Remaining	0.00
ESSER II Funds Remaining	83,060.34
ESSER II Sup Funds Remaining	0.00
ARP Funds Remaining	2,675,617.76
Total ESSER Funds Remaining	2,758,678.10



# Enrollment

- ▶ 2019-20 ADM (Qtrs. 1-3 Avg.) 1178.49
- ▶ 2020-21 ADM (Qtrs. 1-3 Avg.) 1135.84
- ▶ 2021-22 ADM (Qtrs. 1-3 Avg.) 1143.75
- ▶ 2021-22 4<sup>th</sup> Qtr. 1125.75

# State Assessment

- ▶ There was improvement in some areas. Scores are still not where we want them.
- ▶ Peer Group Comparison-including Riverview 10 schools 8 grades
  - ❑ English 4 grades above the average
  - ❑ Math 3 grades above the average
  - ❑ Science 3 grades above the average
  - ❑ Reading 2 grades above the average
  - ❑ ELA 2 grades above the average
  - ❑ STEM 1 grade above the average
  - ❑ 10<sup>th</sup> grade was the highlight with it being the highest for English, Science and ELA. Tied for highest in Reading.

# Personnel

- ▶ Certified Staff Retention Rate including all certified staff that left 85.1%
- ▶ Certified Staff Retention Rate excluding retirees 87.6%
- ▶ Staff, Student and Parent Survey results are on website under strategic plan.