



Annual Statistical Report 2020/2021

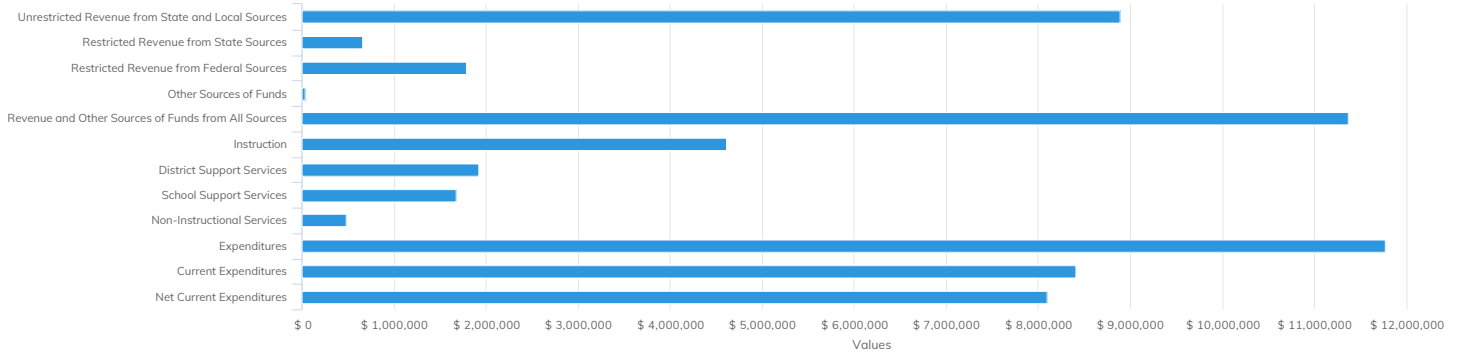
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County: Carroll

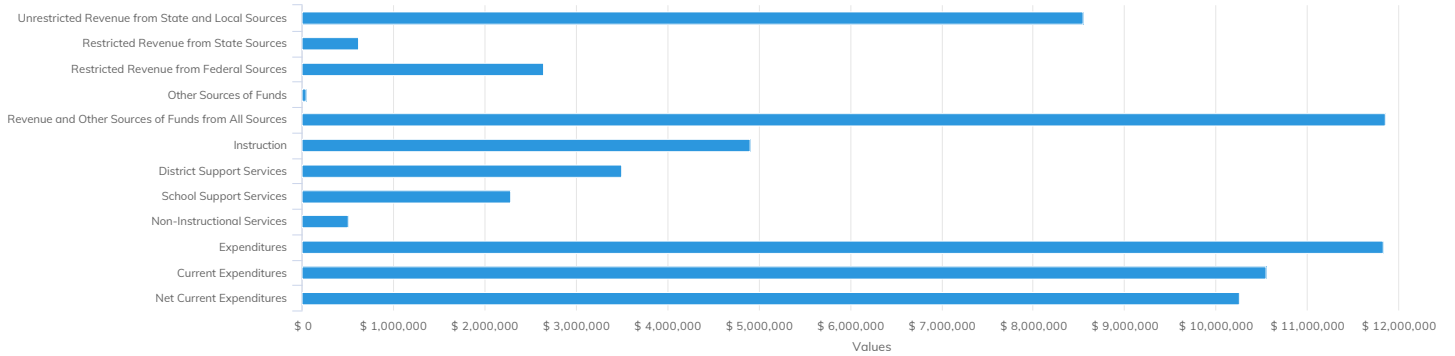
Eureka Springs School District

LEA: 0802000

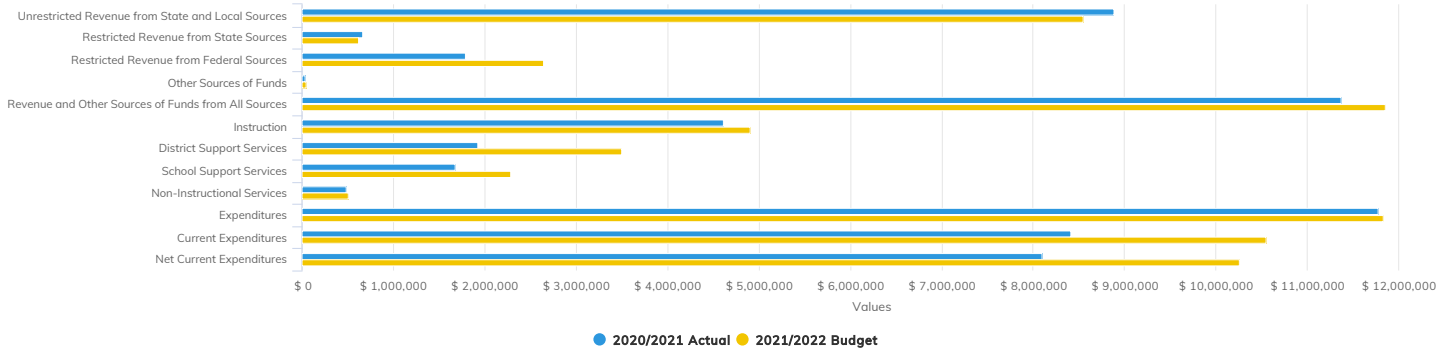
2020/2021 Actual Totals



2021/2022 Budget Totals



Eureka Springs School District (0802000)





	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	155		CURRENT EXPENDITURES		
2 ADA	524		Instruction		
3 ADA Pct Change over 5 Years	-10%		49 Regular Instruction	3,316,840	3,301,895
4 4 Qtr ADM	564		50 Special Education	537,963	644,276
5 Prior Year 3 Qtr ADM	632		51 Career Education	239,009	336,743
6 Assessment	241,635,848		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	233,619	266,074
8 URT Mills	25.00		54 Other	285,126	357,329
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,612,556	4,906,317
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	11.13		56 General Administration	265,142	327,272
12 Total Mills	36.13		57 Central Services	174,563	283,664
13 Total Debt Bond/Non Bond	9,995,000		58 Maintenance & Operations of Plant	1,027,225	1,980,057
State and Local Revenue			59 Student Transportation	428,091	836,377
14 Property Tax Receipts (Incl URT)	8,610,204	8,285,000	60 Othr District Level Support Service	28,534	64,546
15 Other Local Receipts	276,834	24,000	61 Total District Support Services	1,923,555	3,491,916
16 Revenue From Interm Srcs	0	0	School Level Support		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	466,962	489,483
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	736,702	1,302,437
18 Student Growth Funding	0	0	64 School Administration	475,165	488,773
19 Declining Enrollment Funding	0	237,006	65 Total School Support Services	1,678,829	2,280,693
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	482,996	501,029
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,537
24 Total Unrestricted Revenue from State and Local Sources	8,887,038	8,546,006	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	482,996	503,565
25 Adult Education	0	0	71 Facilities Acquisition & Const.	1,136,983	53,441
Regular Education			72 Debt Service	1,937,529	587,934
26 Professional Development	22,735	20,359	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	10,766	104,630	76 Total Expenditures	11,772,447	11,823,865
Special Education			77 Less: Capital Expenditures	-1,426,781	-694,191
28 Gifted and Talented	700	0	78 Less: Debt Service	-1,937,529	-587,934
29 Alt. Learning Environment (ALE)	57,356	82,265	79 Total Current Expenditures	8,408,138	10,541,740
30 English Language Learner	13,728	13,500	80 Exclusions from Current Expenditures	-312,478	-285,782
31 National School Lunch State Categorical Funds (NSL)	198,828	185,136	81 Net Current Expenditures	8,095,660	10,255,959
32 Other Special Education	138,335	27,551	82 Per Pupil Expenditures	15,441	0
33 Career Education	37,834	0	83 Personnel - Non-Federal Licensed Classroom FTEs	51.61	
34 School Food Service	2,527	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,532,974	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,079	
36 Early Childhood Programs	176,233	177,450	85 Personnel - Non-Federal Licensed FTEs	56.37	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,947,890	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	52,295	
39 Total Restricted Revenue from State Sources	659,042	613,391	87.1 Legal Balance (funds 1-2-4)	1,806,278	1,807,068
40 Total Restricted Revenue from Federal Sources	1,786,857	2,645,859	87.2 Categorical Fund Balance	0	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,806,278	1,807,068
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	7,104,417	7,207,476
43 Indirect Cost Reimbursement	16,051	49,546	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	7,751	0			
45 Compensation - Loss of Fixed Assets	7,190	0			
46 Other	0	0			
47 Total Other Sources of Funds	30,992	49,546			
48 Total Revenue and Other Sources of Funds from All Sources	11,363,930	11,854,802			