

RIVER RIDGE COMMUNITY SCHOOL DISTRICT No. 210

Serving the Communities of Hanover and Elizabeth

4141 IL Rt. 84 South

Hanover, IL 61041

“Home of the River Ridge Wildcats”



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ARP ESSER Funds Allocation Plan for River Ridge CUSD #210

Per ISBE, each school district that receives ARP ESSER funds must develop a plan for its use of ARP ESSER funds and submit it to ISBE within 90 days of funds being received. School districts must provide the public opportunity to provide input on the plan, take such input into account, and post the ARP ESSER plan on its website.

ARP ESSER Allocation Plan for FY 21-FY 24

ESSER II Projected Allocation = \$247,080.00

ESSER II Projected Expenditures:

- Summer School Expenditures (i.e. teacher salary & benefits, administrative assistant salary, instructional course licenses, consumable materials, bus transportation)*
- Cost of substitute teachers for COVID leave during the 2020-2021 school year. *
- Software licenses to support remote learning and learning loss – Schoology, IXL, Espark, World Book. *
- Advanced Placement Calculus, pre-calculus, Algebra I, Geometry, and Algebra II books with digital access. Package included teacher's editions. *
- 6th – 8th Grade Ancient Civilizations Student digital licenses. *
- 25 Chromebooks with Google Licenses. *
- MS English supplemental novels. 25 different novels. *
- High School Environmental Science curriculum. *
- PK – 5th Math Curriculum with digital option. *
- Cabinets for nurse office to store additional COVID supplies.
- Salary for tech director.
- Substitute bus drivers covering COVID leave during 2020-2021 school year.
- Purchase school bus to assist with transporting students.
- 20 tables for use in serving lunches.

ESSER III Projected Allocation = \$555,104

ESSER III Projected Expenditures:

- Summer School Expenditures for 2022-2023 and 2023-2024 school years. (i.e. teacher salary & benefits, administrative assistant salary, instructional course licenses, consumable materials, bus transportation)*
- Computer software to support remote learning and assist with individual student learning loss.*
- ELA curriculum with digital options.*
- Tech director salary.
- School bus to assist with transporting students.*
- Building updates to improve cleanliness and safety of the school building and grounds.

*NOTE- 20% ESSER III must be allocated to learning loss. Items with a * above target learning loss through the implementation of evidence-based interventions, such as summer learning and other intervention systems that respond to students' academic, social, and emotional needs in relation to COVID-19.