Calculation of "zero increase number of mills" - SB 2036

2010 110104		- OD 2030	Projected
TAVINO DIOTRIO NODELLE			. Tojoutou
TAXING DISTRICT NORTH BORDER	<u>.#100</u> 2016	2017	
	2010	<u> 2017</u>	
Taxable Value Minus new growth	26,999,755	27,093,390	0.35%
Taxable Value excluding new growth		36,435 27,056,955	0.21%
-		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.2170
2016 Mill Levy Zero Increase Number of Mills	65.00	64.96	
Tax	1,754,984	64.86 1,754,984	
Proposed Mill Levy		64.86	
New Tax Dollars		-70	
New Tax Dollars Percentage Increase Exceeding Zero	o Increase Number of Mills		
	o Increase Number of Mills		
Percentage Increase Exceeding Zero		0.00%	
	o Increase Number of Mills 2016		
Percentage Increase Exceeding Zero Mills Levied General Fund	<u>2016</u> 60.00	0.00%	
Percentage Increase Exceeding Zero Mills Levied General Fund Miscellaneous Fund	<u>2016</u> 60.00 0.00	60.00 0.00	
Percentage Increase Exceeding Zero Mills Levied General Fund	<u>2016</u> 60.00	2017 60.00	
Percentage Increase Exceeding Zero Mills Levied General Fund Miscellaneous Fund	<u>2016</u> 60.00 0.00	60.00 0.00	
Percentage Increase Exceeding Zero Mills Levied General Fund Miscellaneous Fund Building Fund	2016 60.00 0.00 5.00	60.00 60.00 0.00 4.86	

Calculation of "zero increase number of mills" - SB 2036

		OD 2000	Actual
TAXING DISTRICT NORTH BORDE	R #100		
	<u>2016</u>	<u>2017</u>	
Taxable Value Minus new growth Taxable Value excluding new growth	26,999,755	26,723,699 36,435 26,687,264	-1.02% -1.16%
radable value excluding new growth		20,007,204	-1.1070
2016 Mill Levy	65.00		
Zero Increase Number of Mills		65.76	
Tax	1,754,984	1,754,984	
Proposed Mill Levy New Tax Dollars		65.76 -30	
Percentage Increase Exceeding Ze	ro Increase Number of Mills	0.00%	
Mills Levied	<u>2016</u>	2017	
General Fund	60.00	60.83	
Miscellaneous Fund	0.00	0.00	
Building Fund	5.00	4.93	
Special Reserve	0.00	0.00	
Debt Service	0.00	0.00	