

Calculation of "zero increase number of mills" - SB 2036

Projected

TAXING DISTRICT NORTH BORDER #100

	<u>2016</u>	<u>2017</u>	
Taxable Value	26,999,755	27,093,390	0.35%
Minus new growth		36,435	
Taxable Value excluding new growth		27,056,955	0.21%
 2016 Mill Levy	 65.00		
Zero Increase Number of Mills		64.86	
Tax	1,754,984	1,754,984	
 Proposed Mill Levy		 64.86	
New Tax Dollars		-70	
 Percentage Increase Exceeding Zero Increase Number of Mills		 0.00%	

Mills Levied	<u>2016</u>	<u>2017</u>
General Fund	60.00	60.00
Miscellaneous Fund	0.00	0.00
Building Fund	5.00	4.86
 Special Reserve	 0.00	 0.00
Debt Service	0.00	0.00
 Total	 65.00	 64.86

Calculation of "zero increase number of mills" - SB 2036

Actual

TAXING DISTRICT NORTH BORDER #100

	<u>2016</u>	<u>2017</u>	
Taxable Value	26,999,755	26,723,699	-1.02%
Minus new growth		36,435	
Taxable Value excluding new growth		26,687,264	-1.16%
2016 Mill Levy	65.00		
Zero Increase Number of Mills		65.76	
Tax	1,754,984	1,754,984	
Proposed Mill Levy		65.76	
New Tax Dollars		-30	
Percentage Increase Exceeding Zero Increase Number of Mills		0.00%	

Mills Levied	<u>2016</u>	<u>2017</u>
General Fund	60.00	60.83
Miscellaneous Fund	0.00	0.00
Building Fund	5.00	4.93
Special Reserve	0.00	0.00
Debt Service	0.00	0.00
Total	65.00	65.76