

2,50% motion paid

Specialist	Job Title	Employee Name	Current Annual	Proposed	% Increase	NHRS Empr	NHRS Teacher	SS/MED	Proposed	
			Gross 2021-2022	Gross Salary 2022-2023					Gross Salary/Benefits 2022-2023	
Specialist	ADJUSTMENT COUNSELOR	AVALIOTIS-LACLAIRE, BETHANY	\$27,315.50	27,998.39	2.50%	14.06%	21.02%	2,141.88	30,140.26	
	OUT OF DISTRICT COORDINATOR	CARON, KIMI	\$36,900.00	37,822.50	2.50%	14.06%	21.02%	2,893.42	48,666.21	
	PSYCHOLOGIST	GREGORY, BRANWEN	\$76,554.00	78,467.85	1.913.85	14.06%	21.02%	6,002.79	100,964.58	
	NURSE	MCCONNELL, DONNA	\$54,590.00	55,954.75	1.364.75	14.06%	21.02%	4,280.54	74,562.22	
	SOCIAL WORKER	MENDELSON, ELLEN	\$59,768.00	61,262.20	1.494.20	14.06%	21.02%	4,686.56	89,256.85	
	SPEECH PATHOLOGIST	WEBER, CATHERINE	\$71,547.00	73,335.68	1.788.68	14.06%	21.02%	5,610.18	91,433.85	
	SPEECH/LANGUAGE PATHOLOGIST	WELLEN, NINA	\$31,879.50	32,676.49	796.99	14.06%	21.02%	2,499.75	39,770.55	
				\$358,554.00	367,517.85	8.963.85	14.06%	21.02%	\$ 28,115.12	425,217.40
X Approved	ADJUSTMENT COUNSELOR	AVALIOTIS-LACLAIRE, BETHANY	\$27,315.50	28,271.54	3.50%	14.06%	21.02%	2,162.77	30,434.32	
	OUT OF DISTRICT COORDINATOR	CARON, KIMI	\$36,900.00	38,191.50	1.291.50	14.06%	21.02%	8,027.85	49,141.00	
	PSYCHOLOGIST	GREGORY, BRANWEN	\$76,554.00	79,233.39	2.679.39	14.06%	21.02%	16,654.86	101,949.60	
	NURSE	MCCONNELL, DONNA	\$54,590.00	56,500.65	1.910.65	14.06%	21.02%	11,876.44	72,699.39	
	SOCIAL WORKER	MENDELSON, ELLEN	\$59,768.00	61,859.88	2.091.88	14.06%	21.02%	4,732.28	75,289.66	
	SPEECH PATHOLOGIST	WEBER, CATHERINE	\$71,547.00	74,051.15	2.504.15	14.06%	21.02%	5,664.91	90,127.65	
	SPEECH/LANGUAGE PATHOLOGIST	WELLEN, NINA	\$31,879.50	32,995.28	1.115.78	14.06%	21.02%	2,524.14	40,158.56	
				\$358,554.00	371,103.39	12.549.39	14.06%	21.02%	\$ 36,595.15	429,365.86
	ADJUSTMENT COUNSELOR	AVALIOTIS-LACLAIRE, BETHANY	\$27,315.50	28,408.12	1.092.62	14.06%	21.02%	2,173.22	30,581.34	
	OUT OF DISTRICT COORDINATOR	CARON, KIMI	\$36,900.00	38,376.00	1.476.00	14.06%	21.02%	8,066.64	49,378.40	
	PSYCHOLOGIST	GREGORY, BRANWEN	\$76,554.00	79,616.16	3.062.16	14.06%	21.02%	16,735.32	102,442.11	
	NURSE	MCCONNELL, DONNA	\$54,590.00	56,773.60	2.183.60	14.06%	21.02%	11,933.81	73,050.59	
	SOCIAL WORKER	MENDELSON, ELLEN	\$59,768.00	62,158.72	2.390.72	14.06%	21.02%	4,343.18	75,653.38	
	SPEECH PATHOLOGIST	WEBER, CATHERINE	\$71,547.00	74,408.88	2,861.88	14.06%	21.02%	5,692.28	90,563.05	
	SPEECH/LANGUAGE PATHOLOGIST	WELLEN, NINA	\$31,879.50	33,154.68	1,275.18	14.06%	21.02%	2,536.33	40,352.56	
				\$358,554.00	372,896.16	14.342.16	14.06%	21.02%	\$ 36,735.76	431,440.09
Salaried Employees			Current Annual	Proposed	% Increase	NHRS Empr	NHRS Teacher	SS/MED	Proposed	
			Gross 2021-2022	Gross Salary 2022-2023					Gross Salary/Benefits 2022-2023	
ADJUSTMENT COUNSELOR	AVALIOTIS-LACLAIRE, BETHANY	\$27,315.50	28,681.28	1.365.78	14.06%	21.02%	2,194.12	30,875.39		
OUT OF DISTRICT COORDINATOR	CARON, KIMI	\$36,900.00	38,745.00	1,845.00	14.06%	21.02%	8,144.20	49,833.19		
PSYCHOLOGIST	GREGORY, BRANWEN	\$76,554.00	80,381.70	3,827.70	14.06%	21.02%	16,896.23	103,427.13		
NURSE	MCCONNELL, DONNA	\$54,590.00	57,319.50	2,729.50	14.06%	21.02%	12,048.56	73,753.00		
SOCIAL WORKER	MENDELSON, ELLEN	\$59,768.00	62,756.40	2,988.40	14.06%	21.02%	4,800.86	76,380.81		
SPEECH PATHOLOGIST	WEBER, CATHERINE	\$71,547.00	75,124.35	3,577.35	14.06%	21.02%	5,747.01	91,433.85		
SPEECH/LANGUAGE PATHOLOGIST	WELLEN, NINA	\$31,879.50	33,473.48	1,593.98	14.06%	21.02%	2,560.72	40,740.57		
			\$358,554.00	376,481.70	17.927.70	14.06%	21.02%	\$ 37,088.99	435,588.55	

Job Title	Employee Name	Salaried Employees		% Increase	NHRs Empr	NHRs Teacher	SS/MED	Proposed Gross Salary/Benefits
		Current Annual Gross 2021-2022	Proposed Gross Salary 2022-2023					
ADJUSTMENT COUNSELOR	AIVALIOTIS-LACLAIRE, BETHANY	\$27,315.50	28,927.11	1,611.61	14.06%	0.00%	7.65%	31,140.04
OUT OF DISTRICT COORDINATOR	CARON, KIM	\$36,900.00	39,077.10	2,177.10	14.06%	21.02%	7.65%	50,280.50
PSYCHOLOGIST	GREGORY, BRAUNWEN	\$76,554.00	81,070.69	4,516.69	14.06%	21.02%	7.65%	104,313.65
NURSE	MCCONNELL, DONNA	\$54,590.00	57,810.81	3,220.81	14.06%	21.02%	7.65%	74,385.17
SOCIAL WORKER	MENDELSON, ELLEN	\$59,768.00	63,294.31	3,526.31	14.06%	21.02%	7.65%	77,035.51
SPEECH PATHOLOGIST	WEBER, CATHERINE	\$71,547.00	75,768.27	4,221.27	14.06%	21.02%	7.65%	92,217.57
SPEECH/LANGUAGE PATHOLOGIST	WELLEN, NINA	\$31,879.50	33,760.39	1,880.89	14.06%	21.02%	7.65%	41,089.77
		\$358,554.00	\$379,708.69	\$21,154.69				\$470,462.21
		*5.9% based on Social Security COLA percentage as of 11/10/2021						
OCCUPATIONAL THERAPIST	FILPKOWSKI, NATALIE M	\$55,620.00	61,200.00	5,580.00	14.06%	21.02%	7.65%	74,486.52
SPEECH/LANGUAGE ASSISTANT	TRUESDELL, REBECCA	\$30,900.00	40,900.00	10,000.00	14.06%	21.02%	7.65%	49,779.39
		\$86,520.00	\$102,100.00	\$15,580.00				124,265.91