

Reagan County ISD ESSER III/II Use of Funds Plan

Based on our District Need's Assessment from our Site-Based Decision-Making Committee meeting on May 12th, 2021, we decided to allocate our ESSER II/III funds toward the following priorities. We received \$985,951 in ESSER III money and \$439,009 in ESSER II money.

ESSER III Funds

1. Teacher Support- We want to continue to offer small class sizes and provide small group instruction. Employee Stipends help compensate for any additional planning, cleaning, tutorials, or duties related to COVID-19.

Teacher Salaries	Planned Amount \$ 677,000	Estimated Expenditure Date: June 2023
Employee Stipends	Planned Amount \$208,951	Estimated Expenditure Date: June 2023
Tutorials	Planned Amount \$ 100,000	Estimated Expenditure Date: June 2023
Total:	\$ 958,951	

ESSER II Funds

1. Technology- We want to make infrastructure upgrades to improve our technology and connectivity. Technology upgrades will support our one-to-one Chromebook initiative.

Chromebooks	Planned Amount \$180,864.95	Estimated Expenditure Date : June 2022
Document Cameras	Planned Amount \$25,804.80	Estimated Expenditure Date: June 2022
Meraki AP's	Planned Amount \$25,973.53	Estimated Expenditure Date: June 2022

2. Air Filtration System- to improve the indoor quality in school facilities to reduce the risk of virus transmission.

Air Filtration System	Planned Amount \$188,897.00	Estimated Expenditure Date: September 2021
Total:	\$ 421,540.28	
Remaining:	\$ 17,468.72	

Review Plan Dates

October 20, 2021

May 2022 TBA

November 2022 TBA

May 2023 TBA

This document is provided in English or Spanish upon request. If documents are needed in another language, please contact Liz Rivero at 325-884-3705 ext. 505