

FY22-23 Proposed Salaries - Maintenance/Custodians

Account Number	Job Title	Employee Name	Work Days	Bi-Weekly Hours	Pay Periods	Rate/Hour 2021-2022	Current Annual Gross Salary 2021-2022	Market Adjustment Rate/Hr	Proposed Gross Salary 2022-2023	Net Annual Gross Salary Increase	% Increase	
100.2600.51101.31.0000C	Maint/Custodian	PASQUARELLI, ANTHONY	260	80	26	\$ 15.87	\$ 33,010	\$ 17.00	\$ 35,360.00	\$ 2,350.40	7.12%	
100.2600.51100.31.0000C	Custodian	ADAMS, RENA	260	80	26	\$ 18.81	\$ 39,125	\$ 20.00	\$ 41,600.00	\$ 2,475.20	6.33%	
100.2600.51100.31.0000C	Custodian	FOSTER, JESSICA	260	80	26	\$ 14.63	\$ 30,430	\$ 18.00	\$ 37,440.00	\$ 7,009.60	23.03%	
100.2600.51100.31.0000C	Custodian	EDDY, RUSSELL	260	80	26	\$ 14.35	\$ 29,848	\$ 16.00	\$ 33,280.00	\$ 3,432.00	11.50%	
100.2600.51100.31.0000C	Custodian	LAZARRO, SAM	260	80	26	\$ 12.75	\$ 26,520	\$ 14.00	\$ 29,120.00	\$ 2,600.00	9.80%	
							\$ 158,932.80		\$ 176,800.00	\$ 17,867.20	11.24%	
Current Annual												
Gross Salary												
			14.06%				7.65%					
			NHRS				SS/Med					
			Total				All In					
2021-2022												
\$ 33,009.60	\$ 4,641.15	\$ 355.05	\$ 38,005.80		Proposed	2022-2023	14.06%	7.65%	Total	Net Diff Benefits		
\$ 39,124.80	\$ 5,500.95	\$ 420.82	\$ 45,046.57						All In	FY22 vs FY23		
\$ 30,430.40	\$ 4,278.51	\$ 327.31	\$ 35,036.22									
\$ 29,848.00	\$ 4,196.63	\$ 321.04	\$ 34,365.67									
\$ 26,520.00	\$ 3,728.71	\$ 285.25	\$ 30,533.96									
\$ 158,932.80	\$ 22,345.95	\$ 1,709.47	\$ 182,988.22									
										Total Net Increase	\$ 20,571.51	
												11%