

Admin/SAU Staff		FY23 Proposed Non-CBU/SAU Staff		Employee Name		Job Title		Salaried Employees		Proposed		% Increase	
Account Number	Job Title	Employee Name	Job Title	Current Annual	Gross Salary	Current Annual	Gross Salary	2021-2022	2022-2023	2021-2022	2022-2023	2021-2022	2022-2023
100.2320.51102.30.00000	Superintendent	DASSAU, KENNETH - Vacancy 6/22	Superintendent	87,125.00	\$ 89,303.13	87,125.00	\$ 90,174.38	\$ 87,125.00	\$ 90,174.38	\$ 3,049.38	\$ 3,049.38	3.50%	3.50%
100.1200.51102.30.00000	Director of Student Services	HEISE, JENNIFER	Director of Student Services	64,575.00	\$ 66,189.38	64,575.00	\$ 66,835.13	\$ 64,575.00	\$ 66,835.13	\$ 2,260.13	\$ 2,260.13	3.50%	3.50%
100.2400.51102.31.00000	Assistant Principal	TASHJIAN, GARY A - Vacancy 6/22	Assistant Principal	75,276.00	\$ 77,157.90	75,276.00	\$ 77,910.66	\$ 75,276.00	\$ 77,910.66	\$ 2,634.66	\$ 2,634.66	3.50%	3.50%
100.2400.51102.31.00000	Principal	CAREY, VALERIE	Principal	90,200.00	\$ 92,485.00	90,200.00	\$ 93,357.00	\$ 90,200.00	\$ 93,357.00	\$ 3,157.00	\$ 3,157.00	3.50%	3.50%
100.1200.51101.30.00000	Admin Assistant - Student Svcs	BRALEY, MARIE A - Vacancy 12/22	Admin Assistant - Student Svcs	17,277.04	\$ 17,708.97	17,277.04	\$ 17,881.74	\$ 17,277.04	\$ 17,881.74	\$ 604.70	\$ 604.70	3.50%	3.50%
100.2320.51101.30.00000	Admin Assistant - Superintendent	BRALEY, MARIE A - Vacancy 12/22	Admin Assistant - Superintendent	34,450.96	\$ 35,312.23	34,450.96	\$ 35,656.74	\$ 34,450.96	\$ 35,656.74	\$ 1,205.78	\$ 1,205.78	3.50%	3.50%
100.2500.51102.31.00000	Business Manager	TAYLOR, TERESA	Business Manager	82,521.00	\$ 85,409.24	82,521.00	\$ 85,409.24	\$ 82,521.00	\$ 85,409.24	\$ 2,888.24	\$ 2,888.24	3.50%	3.50%
100.2600.51102.31.00000	Director of Facilities	HILL, MATT	Director of Facilities	69,546.00	\$ 71,980.11	69,546.00	\$ 71,980.11	\$ 69,546.00	\$ 71,980.11	\$ 2,434.11	\$ 2,434.11	3.50%	3.50%
100.2840.51103.31.00000	IT Tech Support	STANWAY, JULIAN	IT Tech Support	48,849.00	\$ 50,558.72	48,849.00	\$ 50,558.72	\$ 48,849.00	\$ 50,558.72	\$ 1,709.72	\$ 1,709.72	3.50%	3.50%
100.2500.51101.30.00000	Accounting Clerk	PLATZ, KRISTINA	Accounting Clerk	29,920.80	\$ 30,968.03	29,920.80	\$ 30,968.03	\$ 29,920.80	\$ 30,968.03	\$ 1,047.23	\$ 1,047.23	3.50%	3.50%
100.2840.51103.31.00001	IT Support	BRADY, CHARLIE	IT Support	27,671.70	\$ 28,640.21	27,671.70	\$ 28,640.21	\$ 27,671.70	\$ 28,640.21	\$ 968.51	\$ 968.51	3.50%	3.50%
100.2400.51101.31.00000	Admin Assistant - Principal	BUSHEE, SHEENA	Admin Assistant - Principal	24,840.00	\$ 25,709.40	24,840.00	\$ 25,709.40	\$ 24,840.00	\$ 25,709.40	\$ 869.40	\$ 869.40	3.50%	3.50%
<b>Admin/SAU Staff</b>				<b>652,252.50</b>	<b>\$ 668,558.81</b>	<b>652,252.50</b>	<b>\$ 675,081.33</b>	<b>\$ 652,252.50</b>	<b>\$ 675,081.33</b>	<b>\$ 22,828.84</b>	<b>\$ 22,828.84</b>	<b>3.50%</b>	<b>3.50%</b>



Admin/SAU Staff		Job Title	Employee Name	Hire Date	Days	Rate/Hour	Hours	Pay Periods	Salaried Employees		
Account Number						2021-2022			Current Annual	Proposed	% Increase
									Gross 2021-2022	Gross 2023	
100.2320.51102.30.00000	Superintendent	DASSAU, KENNETH - Vacancy 6/22	9/1/2018	111			26		\$ 87,125.00	\$ 92,265.38	\$ 5,140.38
100.1200.51102.30.00000	Director of Student Services	HEISE, JENNIFER	8/30/1999	188			21		\$ 64,575.00	\$ 68,384.93	\$ 3,809.93
100.2400.51102.31.00000	Assistant Principal	TASHJIAN, GARY A - Vacancy 6/22	8/8/2018	208			23		\$ 75,276.00	\$ 79,717.28	\$ 4,441.28
100.2400.51102.31.00000	Principal	CAREY, VALERIE	12/17/2007	260			26		\$ 90,200.00	\$ 95,521.80	\$ 5,321.80
100.1200.51101.30.00000	Admin Assistant - Student Svcs	BRALEY, MARIE A - Vacancy 12/22	6/15/1992	260			26		\$ 17,277.04	\$ 18,296.39	\$ 1,019.35
100.2320.51101.30.00000	Admin Assistant - Superintendent	BRALEY, MARIE A - Vacancy 12/22	6/15/1992	260			26		\$ 34,450.96	\$ 36,483.57	\$ 2,032.61
100.2500.51102.30.00000	Business Manager	TAYLOR, TERESA	3/29/2021	260			26		\$ 82,521.00	\$ 87,389.74	\$ 4,868.74
100.2600.51102.31.00000	Director of Facilities	HILL, MATI	5/24/2021	260			26		\$ 69,546.00	\$ 73,649.21	\$ 4,103.21
100.2840.51103.31.00000	IT Tech Support	STANWAY, JULIAN	7/1/2014	260			26		\$ 48,849.00	\$ 51,731.09	\$ 2,882.09
100.2500.51101.30.00000	Accounting Clerk	PLATZ, KRISTINA	9/14/2021	260			26		\$ 29,920.80	\$ 31,686.13	\$ 1,765.33
100.2840.51103.31.00001	IT Support	BRADY, CHARLIE	9/15/2010	260			26		\$ 27,671.70	\$ 29,304.33	\$ 1,632.63
100.2400.51101.31.00000	Admin Assistant - Principal	BUSHEE, SHEENA	8/18/2020	207			23		\$ 24,840.00	\$ 26,305.56	\$ 1,465.56
									\$ 652,252.50	\$ 690,735.39	\$ 38,482.90

\*\*5.9% based on Social Security COLA percentage as of 11/10/2021