



193 Maple Avenue
Keene, NH 03431
PH: 603-357-9002
FAX: 603-357-9013

Robert Malay
Superintendent
603-357-9002 ext. 221
rmalay@sau29.org

Dorothy Frazier
Assistant Superintendent
603-357-9002 ext. 223
dfrazier@sau29.org

Timothy L. Ruehr
Business Administrator
603-357-9002 ext. 6
truehr@sau29.org

To: Keene Finance Committee

From: Timothy L. Ruehr *TR*

Re: 2022-23 Tuition Rates

Date: 11/01/2021

The AREA and Winchester tuition agreements call for tuition rates to be established by November 15 for the subsequent school year. This allows the town districts to budget based on an established per-student cost for the ensuing year.

Two rates are established for each agreement – a general education rate based on costs associated with the entire student body and a separate special education charge based on additional costs related strictly to special education programs which is then added to the general education rate resulting in a separate and higher total rate for students with special needs. Tuitions are calculated for the Keene High School and Keene Middle School student population for the AREA, Keene High School for the Winchester agreement (Non-AREA), and Elementary. The Non-AREA and all elementary rates also call for the addition of a historical adjustment based on the average percentage change in each rate for each of the past five years which is used for tuition calculation. This charge is intended to adjust for the fact that the AREA tuition calculation is based on the prior year's budget.

The rates themselves are the product of the estimated net operating costs of Keene High School, Keene Middle School and Keene Elementary Schools for the current year divided by the estimated average daily membership for that year. The AREA agreement also calls for a per pupil rental charge based on 2% of the replacement cost of each facility added to the general education tuition rate to arrive at the final tuition figure. In the case of the Non-AREA agreements that rental charge is based on 2.5% of the replacement cost of the facilities.

Based on these formulas, I request that Finance Committee recommend that the Keene Board of Education approve the following tuition rates for the 2022-23 school year:

Keene High School

AREA General	\$15,012	AREA Special Education	\$28,708
Non-AREA General	\$15,637	Non-AREA Special Education	\$29,872

Keene Middle School

AREA General	\$13,358	AREA Special Education	\$32,722
Non-AREA General	\$13,562	Non-AREA Special Ed.	\$33,186

Elementary Rate (All)

General	\$16,607	Special Education	\$48,221
---------	----------	-------------------	----------



Ken Dassau <krdassau@gmail.com>

21/22 Tuition rates

7 messages

Penny Davies <pdavies@sau29.org>
To: Ken Dassau <krdassau@gmail.com>
Cc: Mary Henry <mhenry@wnhsd.org>

Thu, Nov 12, 2020 at 12:34 PM

Hi, Ken.

The 21/22 tuition rates are below.

Keene High School

AREA General	\$14,511	AREA Special Education	\$29,955
Non-AREA General	\$14,891	Non-AREA Special Education	\$30,624

Keene Middle School

AREA General	\$11,979	AREA Special Education	\$30,760
Non-AREA General	\$12,329	Non-AREA Special Ed.	\$31,356

Elementary Rate (All)

General	\$17,631	Special Education	\$48,108
---------	----------	-------------------	----------

img alt="Gmail signature separator line with text: (no subject) ..."/>

Penny

Penny Davies

SAU #29

Business Administration

