

VEHICLE ROTATION SCHEDULE AND BUDGET FY21-FY36

				Replacement Vehicle Type
<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>9 passenger Suburban</i>
\$ -	\$ -	\$ -	\$ -	<i>9 passenger Suburban</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ 115,000	\$ -	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ 150,000	\$ -	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ 115,000	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ 115,000	\$ -	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ 150,000	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ -	\$ 115,000	<i>TBD based on enrollment and need</i>
\$ -	\$ -	\$ 45,000	\$ -	<i>1-Ton Truck</i>
\$ -	\$ -	\$ -	\$ -	<i>No replacement</i>
\$ -	\$ -	\$ -	\$ -	<i>No replacement</i>
\$ 115,000	\$ 150,000	\$ 275,000	\$ 265,000	
\$ -	\$ -	\$ -	\$ -	<i>No replacement</i>
\$ -	\$ -	\$ -	\$ -	<i>No replacement</i>
\$ -	\$ -	\$ -	\$ -	<i>Cargo Van</i>
\$ -	\$ -	\$ -	\$ -	<i>Drivers Ed car</i>
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	<i>1-Ton Truck</i>
\$ -	\$ -	\$ -	\$ -	<i>No replacement</i>
\$ -	\$ -	\$ -	\$ -	<i>No replacement</i>
\$ -	\$ -	\$ -	\$ -	
\$ 115,000	\$ 150,000	\$ 275,000	\$ 265,000	
<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	
\$ -	\$ -	\$ -	\$ 23,000	<i>ends in 2040</i>
\$ -	\$ -	\$ -	\$ 30,000	<i>ends in 2040</i>
\$ -	\$ -	\$ 23,000	\$ 23,000	<i>ends in 2039</i>
\$ -	\$ -	\$ 23,000	\$ 23,000	<i>ends in 2039</i>
\$ -	\$ 30,000	\$ 30,000	\$ 30,000	<i>ends in 2038</i>
\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	<i>ends in 2037</i>
\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	
\$ 32,000	\$ 32,000	\$ 32,000	\$ -	
\$ 32,000	\$ 32,000	\$ -	\$ -	
\$ 32,000	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	<i>started in 2020, paid off early</i>
\$ -	\$ -	\$ -	\$ -	<i>started in 2020, paid off early</i>
\$ 142,000	\$ 140,000	\$ 154,000	\$ 175,000	