

Historical Look At Food Service Program Subsidy (nominal dollars)

<u>Fiscal Year</u>	<u>Operating Subsidy</u>	<u>Notes</u>
2021	\$ 90,000	<i>estimate from budget document</i>
2020	\$ 91,328	<i>reduced structural costs, improved federal reimbursement</i>
2019	\$ 169,474	<i>improved sales from previous year</i>
2018	\$ 205,352	<i>increased benefit eligibility for cooks</i>
2017	\$ 143,402	<i>first year operating at the new TRES</i>
2016	\$ 130,645	<i>includes BHES going off fed program</i>
2015	\$ 92,927	<i>moved to non-federal program (secondary)</i>
2014	\$ 37,458	<i>last year ala carte options allowed under federal program</i>
2013	\$ 79,118	<i>added ala carte options</i>
2012	\$ 132,607	<i>new federal regulations enacted (we are hungry)</i>
2011	\$ 103,371	<i>Dennis Hired</i>
2010	\$ (50,807)	<i>State Support Grant (authorized for two years)</i>
2009	\$ (23,347)	<i>State Support Grant (authorized for two years)</i>
2008	\$ 119,529	
2007	\$ 119,967	
2006	\$ 88,998	
2005	\$ 37,118	
2004	\$ 17,463	
2003	\$ 2,655	
2002	\$ 31,542	
2001	\$ (35)	
2000	\$ (10,364)	
1999	\$ 18,083	

5 Year Average Subsidy (2016-2020): \$148,040
 20 Year Average Subsidy (1999-2018): \$76,438

Source Documents are Audited Financial Statements (1999-2020) and FY21 and FY22 Budget Document