

Extended Day(s)/Summer School Allocations FY2022

School	Funding ADM (CSVA Adj.)	Model Per Student G/T Funding	Model Per School Funding	FY21 Per School Funding	Budget Areas Included	Grade Band Adjustment Factor	Calculated FY22 Building Allocation
BHES	223	\$42.85	\$9,556	\$9,575	1265	100%	\$9,556
SLACK	7	\$42.85	\$300	\$167	1265	100%	\$300
TRES	241	\$42.85	\$10,327	\$9,950	1265	100%	\$10,327
BHMS	117	\$42.85	\$5,013	\$4,538	1265	100%	\$5,013
TRMS	126	\$42.85	\$5,399	\$5,662	1265	100%	\$5,399
BHHS	122	\$42.85	\$5,228	\$5,287	1265	100%	\$5,228
TBS	3	\$42.85	\$129	\$42	1265	100%	\$129
TRHS	163	\$42.85	\$6,985	\$6,578	1265	100%	\$6,985
Totals:	1002		\$42,936	\$41,797			\$42,936