

Model, Current, and Calculated Building Budget Allocations

School	Funding ADM (CSVA Adj.)	Model Per Student Funding	Model Per School Funding	FY21 Per School Funding	Budget Areas Included	Grade Band Adjustment Factor	Calculated FY22 Building Allocation
BHES	223	\$203.54	\$45,389	\$40,934	(1110, 2222, 3321)	90%	\$40,850
SLACK	7	\$203.54	\$1,425	\$712	(1110, 2222, 3321)	90%	\$1,282
TRES	241	\$203.54	\$49,053	\$42,536	(1110, 2222, 3321)	90%	\$44,148
BHMS	117	\$203.54	\$23,814	\$19,399	(1120, 2222, 3321)	90%	\$21,433
TRMS	126	\$203.54	\$25,646	\$24,205	(1120, 2222, 3321)	90%	\$23,081
BHHS	122	\$203.54	\$24,832	\$22,603	(1130, 1530, 2222, 3321)	90%	\$22,349
TBS	3	\$203.54	\$611	\$178	(1130, 1530, 2222, 3321)	90%	\$550
TRHS	163	\$203.54	\$33,177	\$28,120	(1130, 1530, 2222, 3321)	90%	\$29,859
Totals:	1002		\$203,947	\$178,687			\$183,552