



SHEEPSCOT VALLEY REGIONAL SCHOOL UNIT #12
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Howard Tuttle, Superintendent of Schools
Deborah Taylor, Director of Curriculum and Technology
Delia Dearnley, Director of Special Services

Larry Dancer, Director of Operations
Belinda Waterhouse, Business Manager

RSU 12 Finance Committee
Tuesday, January 30, 2018
RSU 12 Central Office
Start Time: 4:00pm

Present: Russell Gates, Keith Marple, Richard Devries, Richard Cote, Jerry Nault, Howard Tuttle

1. Warrant Signing
 - a. Mr. Nault reviewed the warrants
 - b. One thing to note is that time sheets submitted that have not been signed by the employee should be initialed by someone at the school.
2. Checkbook review
 - a. Whitefield has some trust accounts that we are researching and getting more details.
 - b. Discussed the playground fund at Chelsea. Mr. Tuttle will collect more information about this fund for next meeting. There is a request to use playground funds for a playground shed. The Finance committee will make a recommendation for next time.
3. FY 18 Expenditures and Revenues
 - a. Trending is not where we want it to be. We had a second month in a row of decreasing trend. However, a very large tuition bill was paid in January.
 - b. Revenues are trending behind.
4. FY 19 Budget Development Progress
 - a. Budget development is on track.
 - b. Public Meetings with towns are being scheduled for March and April.
 - c. A preliminary budget presentation will be made to the Board on February 8th.
5. Regional Service Center
 - a. Discussion about ideas for a Regional Service Center. RSU 12 is preliminarily approved for a Regional Service Center. Members of the Sheepscoot Regional Education Program will discuss services for this opportunity.
6. Cost Drivers and Best Practices for Special Education
 - a. Mr. Nault described the task force which convened in order to develop recommendations about how to reduce special education costs.
 - b. A report has been produced, which should be reviewed by administrators in RSU 12.

End Time: 5:30pm

Respectfully Submitted,

Howard Tuttle, Superintendent