

2018-2019 School District Budget

Erath Excels Academy Proposed & Approved

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE - LOCAL	10,500.00	5,000.00	.00	.00	.00	15,500.00
5800 - STATE REVENUES	.00	1,092,600.00	.00	.00	.00	1,092,600.00
5900 - FEDERAL REVENUE PROGRAMS	.00	122,500.00	.00	.00	.00	122,500.00
Total Revenues	10,500.00	1,220,100.00	.00	.00	.00	1,230,600.00
Expenditures:						
11 - INSTRUCTION	1,571.00	567,415.00	.00	.00	.00	568,986.00
12 - INSTR RES & MEDIA SVCS	.00	.00	.00	.00	.00	.00
13 - CURR DEV & INST STF DEV	.00	5,490.00	.00	.00	.00	5,490.00
10 Total:	1,571.00	572,905.00	.00	.00	.00	574,476.00
21 - INSTRUCTIONAL LEADERSHIP	.00	12,392.00	.00	.00	.00	12,392.00
23 - SCHOOL LEADERSHIP	.00	148,673.00	.00	.00	.00	148,673.00
20 Total:	.00	161,065.00	.00	.00	.00	161,065.00
31 - GUID & COUNS SV STU	.00	49,390.00	.00	.00	.00	49,390.00
32 - SOCIAL WORK SERVICES STU	.00	.00	.00	.00	.00	.00
33 - HEALTH SERVICES STU	.00	6,397.00	.00	.00	.00	6,397.00
35 - FOOD SERVICES	.00	43,704.00	.00	.00	.00	43,704.00
36 - CO-CUR/EXTRA CURR STU	6,975.00	1,200.00	.00	.00	.00	8,175.00
30 Total:	6,975.00	100,691.00	.00	.00	.00	107,666.00
41 - GENERAL ADMIN	.00	173,125.00	.00	.00	.00	173,125.00
40 Total:	.00	173,125.00	.00	.00	.00	173,125.00
51 - PLAN MAINT/OPR PLANT	.00	65,602.00	.00	.00	.00	65,602.00
52 - SECURITY & MONITORING SVCS	.00	1,300.00	.00	.00	.00	1,300.00
53 - DATA PROCESSING SVCS	.00	56,474.00	.00	.00	.00	56,474.00
50 Total:	.00	123,376.00	.00	.00	.00	123,376.00
61 - COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00
60 Total:	.00	.00	.00	.00	.00	.00
71 - DEBT SERVICES	.00	55,000.00	.00	.00	.00	55,000.00
70 Total:	.00	55,000.00	.00	.00	.00	55,000.00
81 - FUNDRAISING	.00	.00	.00	.00	.00	.00
80 Total:	.00	.00	.00	.00	.00	.00
Total Expenditures	8,546.00	1,186,162.00	.00	.00	.00	1,194,708.00