

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2021-2022 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be amended as follows:

REVENUE

Local Sources	\$	720,304	
Other Financing Sources	\$	39,000	
State Sources	\$	6,160,885	
Federal Sources	\$	2,873,073	
Fund Modifications	\$	5,600	
Total Revenue	\$		9,798,862
Estimated Fund Bal, July 1 Available to Appropriate	\$		1,574,264
Total Available to Appropriate	\$		11,373,126

BE IT FURTHER RESOLVED, that \$ 11,060,127 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic Programs	\$	3,549,239	
Added Needs	\$	1,592,355	
Adult/Continuing Education	\$	42,035	
Support Services			
Pupil Support	\$	980,232	
Instructional Staff Support	\$	885,305	
General Administration	\$	414,383	
School Administration	\$	380,064	
Business Services	\$	288,995	
Operations and Maintenance	\$	1,577,443	
Transportation	\$	469,822	
Central	\$	248,632	
Other	\$	193,702	
Community Services	\$	253,434	
Facilities Acquisition/Construction Services	\$	69,693	
Other Financing Uses-QZAB	\$	114,085	
Other Financing Uses	\$	708	
Total Appropriated			\$ 11,060,127

Projected June 30, 2022 Fund Balance is \$312,999.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2021-2022 be as follows:

REVENUE

Local Sources	\$	33,260
State Sources	\$	15,000
Federal Sources	\$	674,421
Transfer from General Fund	\$	708
Total Revenue	\$	723,389
Estimated Fund Bal, July 1 Available to Appropriate	\$	89,708
Total Available to Appropriate	\$	813,097

BE IT FURTHER RESOLVED, that \$709,379 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	709,379
Total Appropriated	\$	709,379

Projected June 30, 2022 Fund Balance is \$ 103,718.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2021-2022 be adopted as follows:

REVENUE

Local Sources	\$	1,300
Total Revenue	\$	1,300
Estimated Fund Bal, July 1 Available to Appropriate	\$	18,208
Total Available to Appropriate	\$	19,508

BE IT FURTHER RESOLVED, that \$1,950 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	1,950
Total Appropriated	\$	1,950

Projected June 30, 2022 Fund Balance is \$ 17,558.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a special board meeting to be held on June 23, 2021 at 6:00 p.m. at the Beecher High School Cafeteria located at 6255 Neff Road, Mt. Morris, Michigan 48458.

Ayes: Members Kelli Ford, Reginald Mays, Mary Rankins, Marvin Smoot, Soni Sparks, Ocellar Denson Watson, and Roshawnda Williams.

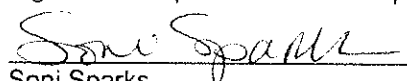
Nayes: Members None.

Motion declared adopted.



Soni Sparks
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 23, 2021 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Soni Sparks
Secretary, Board of Education