RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2020-2021 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be amended as follows:

REVENUE

Local Sources	\$ 1,287,890		
Other Financing Sources	\$ 39,000		
State Sources	\$ 6,965,336		
Federal Sources	\$ 4,326,403		
Fund Modifications	\$ 3,200		
Total Davanus		Φ.	4

Total Revenue \$ 12,621,829 Fund Bal, July 1 Available to Appropriate \$ 649,334

Total Available to Appropriate \$ 13,271,163

BE IT FURTHER RESOLVED, that \$ 11,696,899 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction

Instruction		
Basic Programs	\$ 3,259,333	
Added Needs	\$ 1,933,426	
Adult/Continuing Education	\$ 58,349	
Support Services		
Pupil Support	\$ 843,393	
Instructional Staff Support	\$ 1,419,111	
General Administration	\$ 417,219	
School Administration	\$ 386,899	
Business Services	\$ 259,233	
Operations and Maintenance	\$ 1,501,688	
Transportation	\$ 315,536	
Central	\$ 280,346	
Other	\$ 174,599	
Community Services	\$ 264,667	
Facilities Acquisition/Construction Services	\$ 468,307	
Other Financing Uses-QZAB	\$ 114,085	
Other Financing Uses	\$ 708	
Total Appropriated		\$ 11,696,899

Projected June 30, 2021 Fund Balance is \$1,574,264.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2020-2021 be amended as follows:

REVENUE

Local Sources State Sources Federal Sources Transfer from General Fund	\$ \$ \$ \$ \$ \$	4,000 28,116 510,093 708		
Total Revenue Fund Bal, July 1 Available to Appropriate			\$ \$	542,917 124,056
Total Available to Appropriate			\$	666,973

BE IT FURTHER RESOLVED, that \$577,265 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$ 577,265	
Total Appropriated		\$ 577,265

Projected June 30, 2021 Fund Balance is \$89,708.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Sources	\$ 491	
Total Revenue Fund Bal, July 1 Available to Appropriate	\$ \$	491 24,575
Total Available to Appropriate	\$	25,066

BE IT FURTHER RESOLVED, that \$6,858 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$ 6,858	
Total Appropriated	\$	6,858

Projected June 30, 2021 Fund Balance is \$ 18,208.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a special board meeting to be held on June 23, 2021 at 6:00 p.m. at the Beecher High School Cafeteria located at 6255 Neff Road, Mt. Morris, Michigan 48458.

Ayes:

Members

Kelli Ford, Reginald Mays, Mary Rankins, Marvin Smoot, Soni Sparks,

Oceolar Denson Watson, and Roshawnda Williams.

Nayes:

Members

None.

Motion declared adopted.

Soni Sparks

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 23, 2021 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Soni Sparks

Secretary, Board of Education