

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2020-2021 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be amended as follows:

REVENUE

Local Sources	\$ 1,287,890	
Other Financing Sources	\$ 39,000	
State Sources	\$ 6,965,336	
Federal Sources	\$ 4,326,403	
Fund Modifications	\$ 3,200	
Total Revenue		\$ 12,621,829
Fund Bal, July 1 Available to Appropriate		\$ 649,334
Total Available to Appropriate		\$ 13,271,163

BE IT FURTHER RESOLVED, that \$ 11,696,899 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,259,333	
Added Needs	\$ 1,933,426	
Adult/Continuing Education	\$ 58,349	
Support Services		
Pupil Support	\$ 843,393	
Instructional Staff Support	\$ 1,419,111	
General Administration	\$ 417,219	
School Administration	\$ 386,899	
Business Services	\$ 259,233	
Operations and Maintenance	\$ 1,501,688	
Transportation	\$ 315,536	
Central	\$ 280,346	
Other	\$ 174,599	
Community Services	\$ 264,667	
Facilities Acquisition/Construction Services	\$ 468,307	
Other Financing Uses-QZAB	\$ 114,085	
Other Financing Uses	\$ 708	
Total Appropriated		\$ 11,696,899

Projected June 30, 2021 Fund Balance is \$1,574,264.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2020-2021 be amended as follows:

REVENUE

Local Sources	\$	4,000	
State Sources	\$	28,116	
Federal Sources	\$	510,093	
Transfer from General Fund	\$	708	
Total Revenue			\$ 542,917
Fund Bal, July 1 Available to Appropriate			\$ 124,056
Total Available to Appropriate			\$ 666,973

BE IT FURTHER RESOLVED, that \$577,265 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	577,265	
Total Appropriated			\$ 577,265

Projected June 30, 2021 Fund Balance is \$ 89,708.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Sources	\$	491	
Total Revenue			\$ 491
Fund Bal, July 1 Available to Appropriate			\$ 24,575
Total Available to Appropriate			\$ 25,066

BE IT FURTHER RESOLVED, that \$6,858 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	6,858	
Total Appropriated			\$ 6,858

Projected June 30, 2021 Fund Balance is \$ 18,208.

