

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2020-2021 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be amended as follows:

REVENUE

Local Sources	\$	713,602	
Other Financing Sources	\$	39,000	
State Sources	\$	5,974,671	
Federal Sources	\$	3,428,573	
Fund Modifications	\$	5,600	
Total Revenue	\$		10,161,446
Estimated Fund Bal, July 1 Available to Appropriate	\$		357,331
Total Available to Appropriate	\$		10,518,777

BE IT FURTHER RESOLVED, that \$ 10,508,706 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic Programs	\$	3,466,787	
Added Needs	\$	1,638,741	
Adult/Continuing Education	\$	49,340	
Support Services			
Pupil Support	\$	715,264	
Instructional Staff Support	\$	1,020,530	
General Administration	\$	382,940	
School Administration	\$	363,943	
Business Services	\$	291,995	
Operations and Maintenance	\$	1,291,143	
Transportation	\$	498,051	
Central	\$	270,231	
Other	\$	200,255	
Community Services	\$	204,676	
Facilities Acquisition/Construction Services	\$	-	
Other Financing Uses-QZAB	\$	114,085	
Other Financing Uses	\$	725	
Total Appropriated			\$ 10,508,706

Projected June 30, 2021 Fund Balance is \$10,071.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2020-2021 be as follows:

REVENUE

Local Sources	\$	35,760	
State Sources	\$	15,000	
Federal Sources	\$	655,121	
Transfer from General Fund	\$	725	
Total Revenue			\$ 706,606
Estimated Fund Bal, July 1 Available to Appropriate			\$ 49,979
Total Available to Appropriate			\$ 756,585

BE IT FURTHER RESOLVED, that \$710,389 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	710,389	
Total Appropriated			\$ 710,389

Projected June 30, 2021 Fund Balance is \$ 46,196.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Sources	\$	3,700	
Total Revenue			\$ 3,700
Fund Bal, July 1 Available to Appropriate			\$ 25,365
Total Available to Appropriate			\$ 29,065

BE IT FURTHER RESOLVED, that \$8,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	8,000	
Total Appropriated			\$ 8,000

Projected June 30, 2021 Fund Balance is \$ 21,065.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

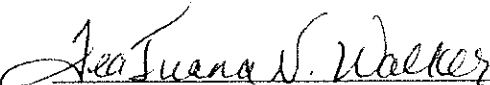
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a special board meeting to be held on June 24, 2020 at 6:00 p.m. at the Franklin Center Administration Building Board Room located at 1386 W. Coldwater Road, Flint, Michigan 48505.

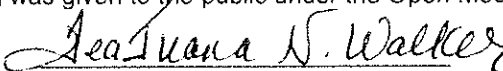
Ayes: Members Mary Rankins, Marvin Smoot, Soni Sparks, TeaJuana Walker, and Oeolar Denson Watson.

Nays: Members None

Motion declared adopted.


TeaJuana Walker
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 24, 2020 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.


TeaJuana Walker
Secretary, Board of Education