

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2019-2020 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be amended as follows:

REVENUE

Local Sources	\$ 773,876	
Other Financing Sources	\$ 42,772	
State Sources	\$ 6,628,355	
Federal Sources	\$ 3,806,787	
Fund Modifications	\$ 4,265	
Total Revenue		\$ 11,256,055
Fund Bal, July 1 Available to Appropriate		\$ (106,085)
Total Available to Appropriate		\$ 11,149,970

BE IT FURTHER RESOLVED, that \$ 10,787,639 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,604,638	
Added Needs	\$ 1,707,993	
Adult/Continuing Education	\$ 44,895	
Support Services		
Pupil Support	\$ 837,533	
Instructional Staff Support	\$ 817,191	
General Administration	\$ 362,986	
School Administration	\$ 385,690	
Business Services	\$ 299,728	
Operations and Maintenance	\$ 1,425,559	
Transportation	\$ 483,051	
Central	\$ 304,277	
Other	\$ 225,646	
Community Services	\$ 178,624	
Facilities Acquisition/Construction Services	\$ -	
Other Financing Uses-QZAB	\$ 114,085	
Other Financing Uses	\$ 743	
Total Appropriated		\$ 10,792,639

Projected June 30, 2020 Fund Balance is \$357,331.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2019-2020 be amended as follows:

REVENUE

Local Sources	\$	45,199	
State Sources	\$	20,128	
Federal Sources	\$	581,544	
Transfer from General Fund	\$	743	
Total Revenue			\$ 647,614
Fund Bal, July 1 Available to Appropriate			\$ 47,451
Total Available to Appropriate			\$ 695,065

BE IT FURTHER RESOLVED, that \$645,086 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	645,086	
Total Appropriated			\$ 645,086

Projected June 30, 2020 Fund Balance is \$ 49,979.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	7,855	
Total Revenue			\$ 7,855
Fund Bal, July 1 Available to Appropriate			\$ 33,770
Total Available to Appropriate			\$ 41,625

BE IT FURTHER RESOLVED, that \$16,260 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	16,260	
Total Appropriated			\$ 16,260

Projected June 30, 2020 Fund Balance is \$ 25,365.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

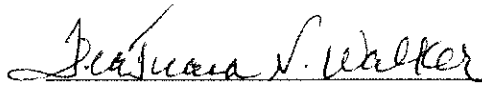
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a special board meeting to be held on June 24, 2020 at 6:00 p.m. at the Franklin Center Administration Building Board Room located at 1386 W. Coldwater Road, Flint, Michigan 48505.

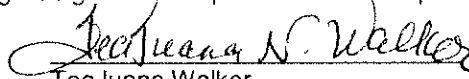
Ayes: Members Mary Rankins, Marvin Smoot, Soni Sparks, TeaJuana Walker,  
and Ocelar Denson Watson.

Nays: Members None

Motion declared adopted.

  
TeaJuana Walker  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 24, 2020 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

  
TeaJuana Walker  
Secretary, Board of Education