

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2019-2020 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be amended as follows:

REVENUE

Local Sources	\$ 873,199	
Other Financing Sources	\$ 44,100	
State Sources	\$ 6,873,755	
Federal Sources	\$ 3,163,456	
Fund Modifications	\$ 9,800	
Total Revenue		\$ 10,964,310
Fund Bal, July 1 Available to Appropriate		\$ (106,085)
Total Available to Appropriate		\$ 10,858,225

BE IT FURTHER RESOLVED, that \$ 10,900,722 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,576,966	
Added Needs	\$ 1,758,465	
Adult/Continuing Education	\$ 44,984	
Support Services		
Pupil Support	\$ 832,605	
Instructional Staff Support	\$ 831,125	
General Administration	\$ 372,326	
School Administration	\$ 388,053	
Business Services	\$ 299,507	
Operations and Maintenance	\$ 1,423,471	
Transportation	\$ 489,110	
Central	\$ 303,982	
Other	\$ 274,340	
Community Services	\$ 190,960	
Facilities Acquisition/Construction Services	\$	
Other Financing Uses-QZAB	\$ 114,085	
Other Financing Uses	\$ 743	
Total Appropriated		\$ 10,900,722

Projected June 30, 2020 Fund Balance is (\$42,497).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2019-2020 be amended as follows:

REVENUE

Local Sources	\$	65,667
State Sources	\$	18,395
Federal Sources	\$	524,081
Transfer from General Fund		
Total Revenue	\$	608,143
Fund Bal, July 1 Available to Appropriate	\$	47,451
Total Available to Appropriate	\$	655,594

BE IT FURTHER RESOLVED, that \$642,923 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	642,923
Total Appropriated	\$	642,923

Projected June 30, 2020 Fund Balance is\$ 12,671.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	5,950
Total Revenue	\$	5,950
Fund Bal, July 1 Available to Appropriate	\$	33,770
Total Available to Appropriate	\$	39,720

BE IT FURTHER RESOLVED, that \$13,750 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	13,750
Total Appropriated	\$	13,750

Projected June 30, 2020 Fund Balance is\$ 25,970.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

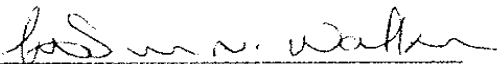
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on February 5, 2020 at 6:00p.m. at the Franklin Center Administration Building Board Room located at 1386 W. Coldwater Road, Flint, Michigan 48505.

Ayes: Members Kelli Ford, Mary L. Rankins, Marvin Smoot, Soni Sparks, Ocelar Denson Watson,
TeaJuana Walker, and Roshawnda Williams.

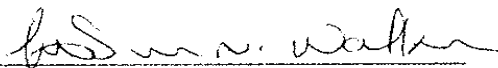
Nays: Members None.

Motion declared adopted.



TeaJuana Walker
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on February 5, 2020 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



TeaJuana Walker
Secretary, Board of Education