

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2019-2020 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$ 836,003	
Other Financing Sources	\$ 44,500	
State Sources	\$ 6,525,652	
Federal Sources	\$ 3,083,602	
Fund Modifications	\$ 3,750	
Total Revenue		\$ 10,493,507
Estimated Fund Bal, July 1 Available to Appropriate		\$ (216,869)
Total Available to Appropriate		\$ 10,276,638

BE IT FURTHER RESOLVED, that \$ 10,429,919 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,136,482	
Added Needs	\$ 1,909,609	
Adult/Continuing Education	\$ 36,111	
Support Services		
Pupil Support	\$ 931,807	
Instructional Staff Support	\$ 695,995	
General Administration	\$ 324,572	
School Administration	\$ 380,225	
Business Services	\$ 313,795	
Operations and Maintenance	\$ 1,511,114	
Transportation	\$ 320,319	
Central	\$ 281,197	
Other	\$ 273,237	
Community Services	\$ 200,662	
Facilities Acquisition/Construction Services	\$ -	
Other Financing Uses-QZAB	\$ 114,085	
Other Financing Uses	\$ 709	
Total Appropriated		\$ 10,429,919

Projected June 30, 2020 Fund Balance is (\$153,281).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	45,550	
State Sources	\$	18,385	
Federal Sources	\$	559,592	
Transfer from General Fund			
Total Revenue			\$ 623,527
Estimated Fund Bal, July 1 Available to Appropriate			\$ 33,846
Total Available to Appropriate			\$ 657,373

BE IT FURTHER RESOLVED, that \$629,100 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	629,100	
Total Appropriated			\$ 629,100

Projected June 30, 2020 Fund Balance is \$ 28,273.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	34,686	
Total Revenue			\$ 8,000
Estimated Fund Bal, July 1 Available to Appropriate			\$ 34,686
Total Available to Appropriate			\$ 42,686

BE IT FURTHER RESOLVED, that \$26,298 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	26,298	
Total Appropriated			\$ 26,298

Projected June 30, 2020 Fund Balance is \$ 16,388.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

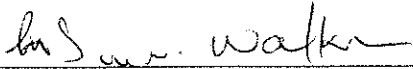
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a special meeting to be held on, June 26, 2019 at 6:00 p.m. at the Franklin Center Administration Building Board Room located at 1386 W. Coldwater Road, Flint, Michigan 48505.

Ayes: Members Kelli Ford, Mary Rankins, Marvin Smoot, Soni Sparks, TeaJuana Walker, Oeolar Denson Watson, and Roshawnda Williams

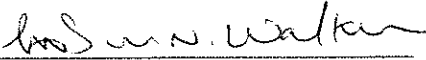
Nays: Members None

Motion declared adopted.



Teajuana Walker
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special meeting held on June 26, 2019 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Teajuana Walker
Secretary, Board of Education

Beecher Community School District
Deficit Elimination Plan

	Code	2018-19 Budget/Actual	2019-20 Budgeted	Prior Year Difference	2020-21 Estimated	Prior Year Difference
Beginning Fund Balance		\$ (672,189.00)	\$ (465,995.00)		\$ (317,815.43)	
Revenue						
Local Revenue	1xx	\$ 948,737.00	\$ 853,863.30	-10.00%	\$ 768,476.97	-10.00%
Local Received Through Another Public School	51x	\$ 46,500.00	\$ 44,500.00	-4.30%	\$ 42,500.00	-4.49%
Other Political Subdivision	2xx	\$ -	\$ -	0.00%	\$ -	0.00%
State Revenue	3xx	\$ 6,909,173.00	\$ 6,184,271.24	-10.49%	\$ 5,546,357.69	-10.32%
Federal Revenue	4xx	\$ 3,506,556.00	\$ 3,155,900.40	-10.00%	\$ 2,998,105.38	-5.00%
Other Financing Sources	52x-6xx	\$ 8,030.00	\$ 7,500.00	-6.60%	\$ 7,500.00	0.00%
Total Revenue	xxx	\$ 11,418,996.00	\$ 10,246,034.94	-10.27%	\$ 9,362,940.04	-8.62%
Expenditure						
Instruction (1xx)						
Basic Programs	11x	\$ 3,295,746.00	\$ 3,040,000.00	-7.76%	\$ 2,680,000.00	-11.84%
Added Needs	12x	\$ 2,048,848.00	\$ 1,946,405.60	-5.00%	\$ 1,849,085.32	-5.00%
Adult and Continued Education	13x	\$ 55,118.00	\$ 55,118.00	0.00%	\$ 38,884.00	-29.45%
Total Instruction	1xx	\$ 5,399,712.00	\$ 4,452,756.82	-17.54%	\$ 4,033,044.82	-9.43%
Support Services (2xx)						
Pupil	21x	\$ 738,589.00	\$ 649,958.32	-12.00%	\$ 571,963.32	-12.00%
Instructional Staff	22x	\$ 1,051,812.00	\$ 753,768.00	-28.34%	\$ 678,391.20	-10.00%
General Administration	23x	\$ 351,289.00	\$ 303,488.10	-13.61%	\$ 273,139.29	-10.00%
School Administration	24x	\$ 422,169.00	\$ 387,169.00	-8.29%	\$ 215,663.40	-44.30%
Business	25x	\$ 370,215.00	\$ 335,601.90	-9.35%	\$ 302,041.71	-10.00%
Operations and Maintenance	26x	\$ 1,604,821.00	\$ 1,450,000.00	-9.65%	\$ 1,300,000.00	-10.34%
Transportation	27x	\$ 445,943.00	\$ 375,000.00	-15.91%	\$ 325,000.00	-13.33%
Central	28x	\$ 289,489.00	\$ 275,014.55	-5.00%	\$ 225,838.53	-17.88%
Other Support Services	29x	\$ 227,737.00	\$ 200,000.00	-12.18%	\$ 200,000.00	0.00%
Total Support Services	2xx	\$ 7,246,941.00	\$ 6,499,958.32	-10.00%	\$ 5,719,633.32	-10.00%
Community Services	3xx	\$ 196,941.00	\$ 177,246.90	-10.00%	\$ 159,522.21	-10.00%
Building Improvement Services	45x	\$ -	\$ 35,000.00	100.00%	\$ 100,000.00	185.71%
Debt Service	51x	\$ 114,085.00	\$ 114,085.00	0.00%	\$ 114,085.00	0.00%
Outgoing Transfers & Other Uses	41x-43x	\$ -	\$ -	0.00%	\$ -	0.00%
Total Expenditure	xxx	\$ 11,212,802.00	\$ 10,097,855.37	-9.94%	\$ 9,033,613.98	-10.54%
Revenue less Expenditure		\$ 206,194.00	\$ 148,179.57	-28.14%	\$ 329,326.06	122.25%
Ending Fund Balance		\$ (465,995.00)	\$ (317,815.43)	-31.80%	\$ 11,510.63	-103.62%
Student Enrollment		748.00	658.24	-12.00%	579.25	-12.00%
Foundation Allowance		8,076.00	8,076.00	0.00%	8,076.00	0.00%
Staff FTE		72.00	68.00	-5.56%	61.50	-9.56%