

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2018-2019 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$	968,545	
Other Financing Sources	\$	44,100	
State Sources	\$	6,915,769	
Federal Sources	\$	3,505,287	
Fund Modifications	\$	3,750	
Total Revenue	\$		11,437,451
Fund Bal, July 1 Available to Appropriate	\$		(672,189)
Total Available to Appropriate	\$		10,765,262

BE IT FURTHER RESOLVED, that \$10,982,131 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic Programs	\$	3,139,469	
Added Needs	\$	1,946,623	
Adult/Continuing Education	\$	53,933	
Support Services			
Pupil Support	\$	746,311	
Instructional Staff Support	\$	1,073,680	
General Administration	\$	350,056	
School Administration	\$	434,963	
Business Services	\$	369,239	
Operations and Maintenance	\$	1,531,572	
Transportation	\$	441,766	
Central	\$	308,911	
Other	\$	275,987	
Community Services	\$	194,827	
Facilities Acquisition/Construction Services	\$	-	
Other Financing Uses-QZAB	\$	114,085	
Other Financing Uses- Transfer	\$	709	
Total Appropriated			\$ 10,982,131

Projected June 30, 2019 Fund Balance is (\$216,869).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2018-2019 be adopted as follows:

REVENUE

Local Sources	\$	60,271
State Sources	\$	15,059
Federal Sources	\$	573,588
Transfer from General Fund	\$	709
Total Revenue	\$	649,627
Fund Bal, July 1 Available to Appropriate	\$	58,295
Total Available to Appropriate	\$	707,922

BE IT FURTHER RESOLVED, that \$674,076 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	674,076
Total Appropriated	\$	674,076

Projected June 30, 2019 Fund Balance is \$ 33,846.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

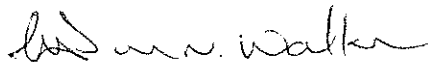
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a special meeting to be held on Wednesday, June 26, 2019 at 6:00 p.m. at the Franklin Center Administration Building Board Room located at 1386 W. Coldwater Road, Flint, Michigan 48505.

Ayes: Members Kelli Ford, Mary Rankins, Marvin Smoot, Soni Sparks, TeaJuana Walker, Oeolar Denson Watson, and Roshanda Williams

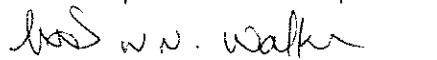
Nayes: Members None

Motion declared adopted.



TeaJuana Walker  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special meeting held on June 26, 2019, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



TeaJuana Walker  
Secretary, Board of Education