

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2018-2019 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

| | | |
|---|----|------------|
| Local Sources | \$ | 948,737 |
| Other Financing Sources | \$ | 46,500 |
| State Sources | \$ | 6,909,173 |
| Federal Sources | \$ | 3,506,556 |
| Fund Modifications | \$ | 8,030 |
| | | |
| Total Revenue | \$ | 11,418,996 |
| Fund Bal, July 1 Available to Appropriate | \$ | (672,189) |
| | | |
| Total Available to Appropriate | \$ | 10,746,807 |

BE IT FURTHER RESOLVED, that \$11,212,802 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

| | | |
|--|----|------------|
| Instruction | | |
| Basic Programs | \$ | 3,295,746 |
| Added Needs | \$ | 2,048,848 |
| Adult/Continuing Education | \$ | 55,118 |
| Support Services | | |
| Pupil Support | \$ | 738,589 |
| Instructional Staff Support | \$ | 1,051,812 |
| General Administration | \$ | 351,289 |
| School Administration | \$ | 422,169 |
| Business Services | \$ | 370,215 |
| Operations and Maintenance | \$ | 1,604,821 |
| Transportation | \$ | 445,943 |
| Central | \$ | 289,489 |
| Other | \$ | 227,737 |
| Community Services | \$ | 196,941 |
| Facilities Acquisition/Construction Services | \$ | - |
| Other Financing Uses | \$ | 114,085 |
| | | |
| Total Appropriated | \$ | 11,212,802 |

Projected June 30, 2019 Fund Balance is (\$465,995).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2018-2019 be adopted as follows:

REVENUE

| | | |
|---|----|---------|
| Local Sources | \$ | 37,550 |
| State Sources | \$ | 18,385 |
| Federal Sources | \$ | 600,365 |
| Transfer from General Fund | | |
| Total Revenue | \$ | 656,300 |
| Fund Bal, July 1 Available to Appropriate | \$ | 58,295 |
| Total Available to Appropriate | \$ | 714,595 |

BE IT FURTHER RESOLVED, that \$645,343 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

| | | |
|-------------------------|----|---------|
| Food Service Operations | \$ | 645,343 |
| Total Appropriated | \$ | 645,343 |

Projected June 30, 2019 Fund Balance is \$ 69,252.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

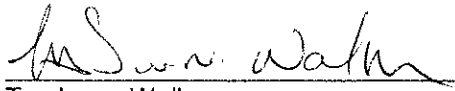
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on Wednesday, March 6, 2019 at 6:00 p.m. at the Joe L. Franklin Building-Beecher Administration Board Room located at 1386 W. Coldwater Road, Flint, Michigan 48505.

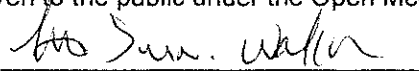
Ayes: Members Joyce Jackson, Kelli Ford, Mary Rankin, Marvin Smoot, Soni Sparks, and TeaJuana Walker

Nayes: Members None

Motion declared adopted.


TeaJuana Walker
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on March 6, 2019, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.


TeaJuana Walker
Secretary, Board of Education