

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2018-2019 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$	867,243	
Other Financing Sources	\$	46,500	
State Sources	\$	6,380,118	
Federal Sources	\$	3,092,030	
Fund Modifications	\$	1,500	
Total Revenue	\$		10,387,391
Estimated Fund Bal, July 1 Available to Appropriate	\$		(809,458)
Total Available to Appropriate	\$		9,577,933

BE IT FURTHER RESOLVED, that \$ 9,577,933 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic Programs	\$	2,696,886	
Added Needs	\$	2,221,205	
Adult/Continuing Education	\$	38,884	
Support Services			
Pupil Support	\$	700,343	
Instructional Staff Support	\$	837,520	
General Administration	\$	337,209	
School Administration	\$	366,207	
Business Services	\$	372,891	
Operations and Maintenance	\$	1,404,908	
Transportation	\$	325,168	
Central	\$	278,813	
Other	\$	215,647	
Community Services	\$	271,431	
Facilities Acquisition/Construction Services	\$	-	
Other Financing Uses	\$	114,085	
Total Appropriated			\$ 10,181,197

Projected June 30, 2019 Fund Balance is (\$603,264).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2018-2019 be adopted as follows:

REVENUE

Local Sources	\$	47,550
State Sources	\$	21,657
Federal Sources	\$	606,000
Transfer from General Fund		
Total Revenue	\$	675,207
Estimated Fund Bal, July 1 Available to Appropriate	\$	30,724
Total Available to Appropriate	\$	705,931

BE IT FURTHER RESOLVED, that \$705,931 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	670,470
Total Appropriated	\$	670,470

Projected June 30, 2019 Fund Balance is \$ 35,461.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

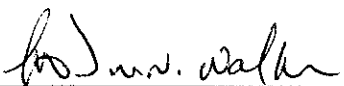
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on, June 20, 2018 at 6:00 p.m. at the Franklin Center Board Room located at 1386 W. Coldwater Road, Flint, Michigan 48505.

Ayes: Members Kelli Ford, Reginald Mays, Mary Rankins, Soni Sparks, and TeaJuana Walker

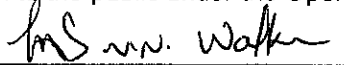
Nays: Members Joyce Jackson

Motion declared adopted.



TeaJuana Walker
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 20, 2018 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



TeaJuana Walker
Secretary, Board of Education