

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2017-2018 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$ 970,700	
Other Financing Sources	\$ 50,350	
State Sources	\$ 7,323,109	
Federal Sources	\$ 3,360,512	
Fund Modifications	\$ 4,800	
Total Revenue		\$ 11,709,471
Fund Bal, July 1 Available to Appropriate		\$ (1,126,535)
Total Available to Appropriate		\$ 10,582,936

BE IT FURTHER RESOLVED, that \$ 11,392,394 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,383,933	
Added Needs	\$ 2,207,426	
Adult/Continuing Education	\$ 41,451	
Support Services		
Pupil Support	\$ 668,918	
Instructional Staff Support	\$ 1,072,578	
General Administration	\$ 513,173	
School Administration	\$ 418,421	
Business Services	\$ 380,459	
Operations and Maintenance	\$ 1,349,080	
Transportation	\$ 357,202	
Central	\$ 298,201	
Other	\$ 325,122	
Community Services	\$ 249,545	
Facilities Acquisition/Construction Services	\$ 12,800	
Other Financing Uses	\$ 114,085	
Total Appropriated		\$ 11,392,394

Projected June 30, 2018 Fund Balance is (\$809,458).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2017-2018 be adopted as follows:

REVENUE

Local Sources	\$	51,325
State Sources	\$	24,619
Federal Sources	\$	607,000
Transfer from General Fund		
Total Revenue	\$	682,944
Fund Bal, July 1 Available to Appropriate	\$	25,460
Total Available to Appropriate	\$	708,404

BE IT FURTHER RESOLVED, that \$690,570 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	690,570
Total Appropriated	\$	690,570

Projected June 30, 2018 Fund Balance is \$ 17,834.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

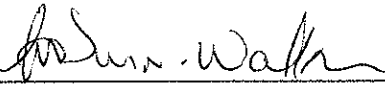
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at its board meeting to be held on March 7, 2018 at 6:00 p.m. at the Franklin Center Board Room located at 1386 Coldwater Road, Flint, Michigan 48505.

Ayes: Members Kelli Ford, Joyce Jackson, Reginald Mays, Mary Rankins, Marvin Smoot, Soni Sparks, and TeaJuana Walker

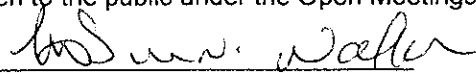
Nayes: Members None

Motion declared adopted.



TeaJuana Walker
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its board meeting held on March 7, 2018 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



TeaJuana Walker
Secretary, Board of Education