

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2017-2018 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$ 1,123,392	
Other Financing Sources	\$ 56,350	
State Sources	\$ 7,220,599	
Federal Sources	\$ 3,322,088	
Fund Modifications	\$ 4,800	
Total Revenue		\$ 11,727,229
Estimated Fund Bal, July 1 Available to Appropriate		\$ (1,396,240)
Total Available to Appropriate		\$ 10,330,989

BE IT FURTHER RESOLVED, that \$ 10,330,989 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,145,612	
Added Needs	\$ 2,524,882	
Adult/Continuing Education	\$ 27,281	
Support Services		
Pupil Support	\$ 950,799	
Instructional Staff Support	\$ 850,365	
General Administration	\$ 634,133	
School Administration	\$ 418,432	
Business Services	\$ 380,178	
Operations and Maintenance	\$ 1,254,204	
Transportation	\$ 316,374	
Central	\$ 310,779	
Other	\$ 268,413	
Community Services	\$ 195,853	
Facilities Acquisition/Construction Services	\$ -	
Other Financing Uses	\$ 114,085	
Total Appropriated		\$ 11,391,390

Projected June 30, 2018 Fund Balance is (\$1,060,401).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2017-2018 be adopted as follows:

REVENUE

Local Sources	\$	52,000
State Sources	\$	37,000
Federal Sources	\$	640,000
Transfer from General Fund		
Total Revenue	\$	729,000
Estimated Fund Bal, July 1 Available to Appropriate	\$	-
Total Available to Appropriate	\$	729,000

BE IT FURTHER RESOLVED, that \$729,000 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	729,000
Total Appropriated	\$	729,000

Projected June 30, 2018 Fund Balance is \$ 0.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

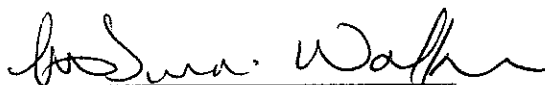
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a special meeting to be held on, June 20, 2017 at 6:00 p.m. at the Coates Administration Building Board Room located at 1020 Coldwater Road, Flint, Michigan 48505.

Ayes: Members Kelli Ford, Joyce Jackson, Reginald Mays, Mary Rankins, Johnnie Reed, and TeaJuana Walker

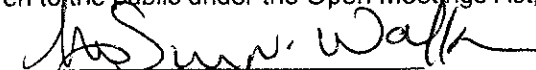
Nayes: Members None

Motion declared adopted.



TeaJuana Walker  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special meeting held on June 20, 2017 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



TeaJuana Walker  
Secretary, Board of Education