

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2016-2017 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$ 878,850	
State Sources	\$ 8,136,628	
Federal Sources	\$ 3,166,456	
Other Financing Sources	\$ 59,632	
Fund Modifications	\$ 4,800	
Total Revenue		\$ 12,246,366
Estimated Fund Bal, July 1 Available to Appropriate		\$ (2,125,968)
Total Available to Appropriate		\$ 10,120,398

BE IT FURTHER RESOLVED, that \$ 11,843,605 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,909,315	
Added Needs	\$ 1,606,943	
Adult/Continuing Education	\$ 63,538	
Support Services		
Pupil Support	\$ 1,037,696	
Instructional Staff Support	\$ 1,093,873	
General Administration	\$ 410,657	
School Administration	\$ 584,350	
Business Services	\$ 97,250	
Operations and Maintenance	\$ 1,637,492	
Transportation	\$ 466,770	
Central	\$ 288,600	
Other	\$ 284,717	
Community Services	\$ 208,319	
Facilities Acquisition/Construction Services	\$ 40,000	
Other Financing Uses	\$ 114,085	
Total Appropriated		\$ 11,843,605

Projected June 30, 2017 Fund Balance is (\$1,723,207).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2016-2017 be adopted as follows:

REVENUE

Local Sources	\$	52,000
State Sources	\$	22,221
Federal Sources	\$	677,466
Transfer from General Fund		
Total Revenue	\$	751,687
Estimated Fund Bal, July 1 Available to Appropriate	\$	58,273
Total Available to Appropriate	\$	809,960

BE IT FURTHER RESOLVED, that \$751,687 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	751,687
Total Appropriated	\$	751,687

Projected June 30, 2017 Fund Balance is \$ 58,273.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2007 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2016-2017 be adopted as follows:

REVENUE

Earnings on Investments/Deposits	\$	2
Total Revenue	\$	2
Estimated Fund Bal, July 1 Available to Appropriate	\$	4,490
Total Available to Appropriate	\$	4,492

BE IT FURTHER RESOLVED, that \$4,492 of the total available to appropriate in the 2007 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Renovations and Replacements	\$	4,492
Total Appropriated	\$	4,492

Projected June 30, 2017 Fund Balance is \$ 0.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2015 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2016-2017 be adopted as follows:

REVENUE

Earnings on Investments/Deposits	\$	20
Total Revenue	\$	20
Estimated Fund Bal, July 1 Available to Appropriate	\$	74,133
Total Available to Appropriate	\$	74,153

BE IT FURTHER RESOLVED, that \$ 74,153 of the total available to appropriate in the 2015 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Renovations and Replacements	\$	74,153
Total Appropriated	\$	74,153

Projected June 30, 2017 Fund Balance is \$ 0.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

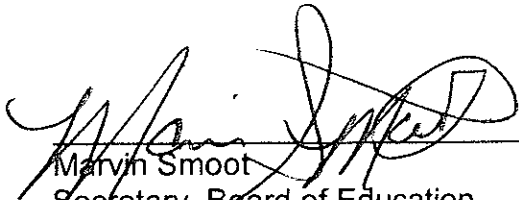
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a special meeting to be held on, June 28, 2016 at 6:00 p.m. at the Coates Administration Building Board Room located at 1020 Coldwater Road, Flint, Michigan 48505.

Ayes: Members Michele Loper, Reginald Mays, Marvin Smoot, and Ocellar Denson  
Watson

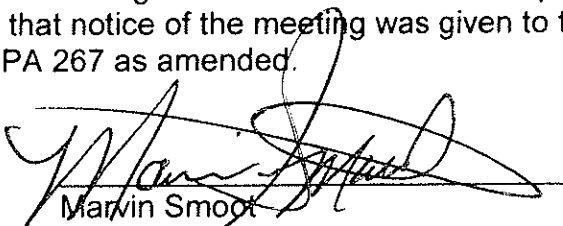
Nays: Members Joyce Jackson, LaSonya Larry, and Mary Rankins

Motion declared adopted.



Marvin Smoot  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special meeting held on June 28, 2016 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Marvin Smoot  
Secretary, Board of Education