

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2015-2016 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$ 895,453	
State Sources	\$ 8,446,571	
Federal Sources	\$ 3,884,936	
Other Financing Sources	\$ 59,632	
Fund Modifications	\$ 4,800	
Total Revenue		\$ 13,291,392
Fund Balance, July 1 Available to Appropriate		\$ (1,822,400)
Total Available to Appropriate		\$ 11,468,992

BE IT FURTHER RESOLVED, that \$ 13,470,561 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 4,151,167	
Added Needs	\$ 2,182,103	
Adult/Continuing Education	\$ 57,658	
Support Services		
Pupil Support	\$ 952,707	
Instructional Staff Support	\$ 1,428,351	
General Administration	\$ 408,010	
School Administration	\$ 732,596	
Business Services	\$ 98,250	
Operations and Maintenance	\$ 1,954,981	
Transportation	\$ 499,035	
Central	\$ 344,111	
Other	\$ 301,091	
Community Services	\$ 233,645	
Facilities Acquisition/Construction Services	\$ 12,771	
Other Financing Uses	\$ 114,085	
Total Appropriated		\$ 13,470,561

Projected June 30, 2016 Fund Balance is (\$2,001,569).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2015-2016 be adopted as follows:

REVENUE

Local Sources	\$	44,000	
State Sources	\$	27,287	
Federal Sources	\$	644,216	
Transfer from General Fund			
Total Revenue			\$ 715,503
Fund Balance, July 1 Available to Appropriate			\$ 61,306
Total Available to Appropriate			\$ 776,809

BE IT FURTHER RESOLVED, that \$743,670 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	743,670	
Total Appropriated			\$ 743,670

Projected June 30, 2016 Fund Balance is \$ 33,139.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2007 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2015-2016 be adopted as follows:

REVENUE

Earnings on Investments/Deposits	\$	4	
Total Revenue			\$ 4
Fund Balance, July 1 Available to Appropriate			\$ 15,714
Total Available to Appropriate			\$ 15,718

BE IT FURTHER RESOLVED, that \$15,718 of the total available to appropriate in the 2007 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Renovations and Replacements	\$	15,718
Total Appropriated	\$	15,718

Projected June 30, 2016 Fund Balance is \$0.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2013 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2015-2016 be adopted as follows:

REVENUE

Earnings on Investments/Deposits	\$	-
Total Revenue	\$	-
Fund Balance, July 1 Available to Appropriate	\$	22,839
Total Available to Appropriate	\$	22,839

BE IT FURTHER RESOLVED, that \$ 22,839 of the total available to appropriate in the 2013 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Renovations and Replacements	\$	22,839
Total Appropriated	\$	22,839

Projected June 30, 2016 Fund Balance is \$ 0.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2015 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2015-2016 be adopted as follows:

REVENUE

Bond Proceeds	\$	300,000	
Earnings on Investments/Deposits	\$	45	
Total Revenue			\$ 300,045
Fund Balance, July 1 Available to Appropriate			\$ -
Total Available to Appropriate			\$ 300,045

BE IT FURTHER RESOLVED, that \$ 300,045 of the total available to appropriate in the 2015 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Bond Issuance Costs	\$	18,512	
Renovations and Replacements	\$	281,533	
Total Appropriated			\$ 300,045

Projected June 30, 2016 Fund Balance is \$ 0.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;


THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on, March 2, 2016 at 6:00 p.m. at the Coates Administration Building Board Room located at 1020 Coldwater Road, Flint, Michigan 48505.

Ayes: Members Mr. Mays, Mr. Smoot, Mrs. Rankins, Ms. Watson, and Mrs. Loper

Nayes: Members Ms. Jackson and Ms. Larry

Motion declared adopted.



Marvin Smoot
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on March 2, 2016 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Marvin Smoot
Secretary, Board of Education