

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2015-2016 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$	887,840	
State Sources	\$	8,677,234	
Federal Sources	\$	3,274,852	
Other Financing Sources	\$	59,632	
Fund Modifications	\$	4,800	
Total Revenue	\$	12,904,358	
Fund Balance, July 1 Available to Appropriate	\$	(1,822,400)	
Total Available to Appropriate	\$	11,081,958	

BE IT FURTHER RESOLVED, that \$ 13,384,893 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic Programs	\$	4,273,405	
Added Needs	\$	2,181,973	
Adult/Continuing Education	\$	41,932	
Support Services			
Pupil Support	\$	1,013,486	
Instructional Staff Support	\$	1,078,901	
General Administration	\$	420,936	
School Administration	\$	757,466	
Business Services	\$	98,250	
Operations and Maintenance	\$	2,009,854	
Transportation	\$	492,490	
Central	\$	395,913	
Other	\$	314,028	
Community Services	\$	192,174	
Other Financing Uses	\$	114,085	
Total Appropriated			\$ 13,384,893

Projected June 30, 2016 Fund Balance is (\$2,302,935).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2015-2016 be adopted as follows:

REVENUE

Local Sources	\$	117,800
State Sources	\$	27,287
Federal Sources	\$	615,000
Transfer from General Fund		
Total Revenue	\$	760,087
Fund Balance, July 1 Available to Appropriate	\$	61,306
Total Available to Appropriate	\$	821,393

BE IT FURTHER RESOLVED, that \$784,944 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	784,944
Total Appropriated	\$	784,944

Projected June 30, 2016 Fund Balance is \$ 36,449.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2007 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2015-2016 be adopted as follows:

REVENUE

Earnings on Investments/Deposits	\$	5
Total Revenue	\$	5
Fund Balance, July 1 Available to Appropriate	\$	15,713
Total Available to Appropriate	\$	15,718

BE IT FURTHER RESOLVED, that \$15,718 of the total available to appropriate in the 2007 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Renovations and Replacements	\$	15,718
Total Appropriated	\$	15,718

Projected June 30, 2016 Fund Balance is \$0.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2013 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2015-2016 be adopted as follows:

**REVENUE**

Earnings on Investments/Deposits	\$	-
Total Revenue	\$	-
Fund Balance, July 1 Available to Appropriate	\$	22,839
Total Available to Appropriate	\$	22,839

BE IT FURTHER RESOLVED, that \$ 22,839 of the total available to appropriate in the 2013 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Renovations and Replacements	\$	22,839
Total Appropriated	\$	22,839

Projected June 30, 2016 Fund Balance is \$ 0.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

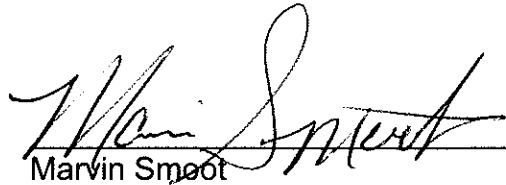
BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

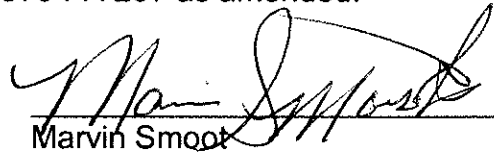
The Board shall adopt this appropriation resolution at a special meeting to be held on, November 18, 2015 at 5:30 p.m. at the Coates Administration Building Board Room located at 1020 Coldwater Road, Flint, Michigan 48505.

Ayes: Members Joyce Jackson, LaSonya Larry, Michele Loper, Reginald Mays, Mary Rankins, Marvin Smoot, and Oceolar Denson Watson  
Nayes: Members None

Motion declared adopted.

  
Marvin Smoot  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special meeting held on November 18, 2015 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

  
Marvin Smoot  
Secretary, Board of Education